



TOWN COUNCIL WORK SESSION

Monday, November 6, 2023 @ **6:00pm**

Town Hall Conference Room

View meeting online LIVE at <https://www.frontroyalva.com/673/Town-Hall-Live>

1. Roll Call

6:00pm 2. CLOSED MEETING

7:00pm 3. ACTION ITEMS

A. Memorandum of Agreement (“MOA”) Between the Town of Front Royal, the County of Warren, and *Reaching Out Now, Inc. (RON)* for the Operation of the Santmyers Student Union and Activity Center by Revitalizing the Former Raymond E. Santmyers Youth Center, Located at 201 E. 8th Street

B. FY24 Budget Amendment to Receive Grant Funding from the Virginia Department of Forestry and Approve the Give-Away of Trees to the Public

7:30pm 4. Presentation of the VDOT STARS Study for 340/522 Corridor — *Lauren Kopishke*

7:45pm 5. Consent Agenda Items Slated for November 27th

A. Sole Source Purchase of a Traffic Signal Cabinet and Equipment — *Michelle Campbell*

B. Purchase of Pickup Truck for Solid Waste Department — *Michelle Campbell*

C. Purchase of Cab/Chassis for Water/Sewer Maintenance Department — *Michelle Campbell*

D. FY24 Budget Amendment to Accept Additional Funds from VDOT to be Used for Street Maintenance, Construction and Reconstruction Purposes — *BJ Wilson*

8:00pm 6. New Business

A. Bridge Dedication for Lt. William P. Farrell — *Vice Mayor Sealock*

7. Adjourn



Regular Work Session Agenda Statement

Item # 02

Meeting Date: November 6, 2023

CLOSED MEETING

Motion to go into Closed Meeting

[to be approved by affirmative recorded vote, with motion set forth in detail in the minutes]

I move that Town Council convene a closed meeting, pursuant to Sections 2.2-3711 and 2.2-3712 of the Code of Virginia, for the following purpose:

- 1) pursuant to §2.2-3711(A)(1) of the Code of Virginia, for the discussion, consideration, assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees, or employees of any public body, more specifically Front Royal Economic Development Authority (FREDA) and the Local Board of Building Code Appeals (LBBCA); and,
- 2) pursuant to Section 2.2-3711(A)(7) of the Code of Virginia, consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body, more specifically, Town of Front Royal v. Front Royal-Warren County EDA and Front Royal – Warren County EDA v. Town of Front Royal.

Motion to Certify Closed Meeting at its Conclusion

[At the conclusion of the Closed Meeting, immediately re-convene in open meeting and take a roll call vote on the following:]

I move that Council certify that to the best of each member's knowledge, as recognized by each Council member's affirmative vote, that only such public business matters lawfully exempted from Open Meeting requirements under the Virginia Freedom of Information Act as were identified in the motion by which the Closed Meeting was convened were heard, discussed or considered in the Closed Meeting by Council, and that the vote of each individual member of Council be taken by roll call and recorded and included in the minutes of the meeting of Town Council.



ACTION ITEM

Council Meeting Agenda Statement Meeting Date: November 6, 2023

Item # 03A

Action Agenda Item: Approve the Memorandum of Agreement (“MOA”) Between the Town of Front Royal, the County of Warren, and *Reaching Out Now, Inc. (RON)* for the Operation of the Santmyers Student Union and Activity Center by Revitalizing the Former Raymond E. Santmyers Youth Center, Located at 201 E. 8th Street

Summary: Council is requested to approve a Memorandum of Agreement (MOA) with *Reaching Out Now, Inc.*, (RON) a §501(c)(3) tax-exempt non-profit, and Warren County for the purpose of providing funding to *Reaching Out Now, Inc. (RON)* on a voluntary basis to be used for a pilot program of providing services at the County-owned property, and for the County to recommit to operating a recreational facility at the property. Council received input from the public during a Public Hearing on August 28, 2023, regarding the request for funding from *Reaching Out Now, Inc.* to revitalize the former Raymond E. Santmyers Youth Center located at 201 E. 8th Street into a Student Union. The current request is for \$25,000 immediately and an additional \$50,000 within FY 2023/2024, with future request(s) for funding in FY 2024/2025.

Budget/Funding: \$25,000 upon full execution of the MOA, with an additional \$50,000 within FY 2023/2024.

Meetings: Work Sessions held June 12 and July 10, 2023, Liaison Committee Meeting held July 20, 2023, Public Hearing held August 28, 2023, and Closed Session held October 2, 2023.

Proposed Motion: I move that Council approve a Memorandum of Agreement (MOA) with *Reaching Out Now, Inc. (RON)* and Warren County as presented, with the Mayor to execute the MOA on behalf of the Town.

Moved _____ Seconded _____

DeDomenico-Payne _____ Ingram _____ Morris _____ Rappaport _____ Rogers _____ VM Seacock _____

**MEMORANDUM OF AGREEMENT BETWEEN THE TOWN OF
FRONT ROYAL, THE COUNTY OF WARREN, AND REACHING
OUT NOW, INC. FOR THE OPERATION OF THE SANTMYERS
STUDENT UNION AND ACTIVITY CENTER
(FORMERLY THE RAYMOND E. SANTMYERS YOUTH CENTER)**

This Memorandum of Agreement (“Agreement”), effective the _____ day of _____, 2023, is made by and between the Town of Front Royal, Virginia (“the Town”), the County of Warren, Virginia (“the County”) and Reaching Out Now, Inc. (“Reaching Out Now”), a Maryland Nonstock Corporation authorized to transact business in Virginia.

RECITALS

WHEREAS, the Town is a political subdivision of the Commonwealth of Virginia, and the Town Council is the governing body of the Town; and,

WHEREAS, the County is a political subdivision of the Commonwealth of Virginia, and the Board of Supervisors is the governing body of the County; and,

WHEREAS, Reaching Out Now is a Maryland non-stock corporation and IRS §501(c)(3) tax exempt non-profit authorized to do business in Virginia; and,

WHEREAS, Article IV, Section 16 of the Constitution of Virginia, Virginia Code §§15.2-950, and 15.2-953 (A), (B) and (F), as further supported by opinion of the Attorney General (2012 Va. AG 57 (12-041)), authorize the Town Council to appropriate and donate funds to nonprofit, nonsectarian charitable organizations for the public purpose of providing recreational services to residents of the locality, and the accomplishment of all other lawful purposes and objectives; and

WHEREAS, on February 11, 2019, the Virginia State Corporation Commission granted to Reaching Out Now a Certificate of Authority to Transact Business in Virginia which was organized and incorporated by its incorporators as a nonprofit nonstock corporation exclusively for charitable purposes on March 10, 2008 in the State of Maryland; and,

WHEREAS, Reaching Out Now, as expressed through its mission statement, encourages under-resourced youth to be the best version of themselves with preparedness to face the world with hope, purpose and optimism, serving students and their families needing support in the school system through engaged community partners and a volunteer network, with programs providing opportunities and new experiences for all involved to reach their full potential, and serving by implementing monitoring and community support programs promoting leadership growth, challenging students and families we serve to rise above life’s experiences to become their best selves and provide unique opportunities for all volunteers to give back; and,

WHEREAS, prior to 2001, the Town owned and operated the building (“Building”) and land known as the “Raymond E. Santmyers Youth Center” and the “Saul Seide Botanical Garden”, located at 8th Street and Commerce Avenue, Tax Map 20A4-1-3A, containing approximately 2.33 acres (“Property”) as a youth recreational center and public park; and,

WHEREAS, by deed dated January 24, 2001, the Town conveyed the Property to the County with the express condition that the Property “**shall be used as a public park or for public recreation purposes and that if this condition is violated said property shall revert to the Town of Front Royal**”(“Deed Restrictions”), with resolutions of the Town and County attached thereto and made part thereof, with each resolution referencing provisions of the *Agreement between the County of Warren and the Town of Front Royal regarding the provision of water and sewer service by the Town in the State Route 522/340 North Corridor and the assumption of full-service funding and responsibility by the County of Fire/Rescue, Parks/Recreation operations, and Animal Control Services*, as amended (“Corridor Agreement”); and,

WHEREAS, sometime after the conveyance of the Property in 2001, the County ceased using the Building for a youth recreational center, instead using the Building for other purposes; and,

WHEREAS, the Town desires that the County resume using the Building for the purpose of providing youth recreational services (“Services”) such that the title to the Property remains with the County and does not revert to the Town; and,

WHEREAS, the Town wishes to appropriate and donate funding to Reaching Out Now, a tax exempt nonprofit charitable organization pursuant to 26 U.S.C. § 501 (c)(3) of the IRC, in support of the County’s efforts to renovate, furnish, equip and resume operations of a recreational youth center providing Services at the Property, under the terms and conditions set forth below.

NOW, THEREFORE, the Town, the County and Reaching Out Now enter into the following Agreement.

1. **Purposes.** — The purpose of this Agreement is for the Town to provide funding to Reaching Out Now on a voluntary basis to be used by Reaching Out Now for a pilot program providing Services at the Property pursuant to separate agreement between Reaching Out Now and the County, and for the County to recommit to providing Services at the Property as required by the Deed Restrictions and Corridor Agreement.

2. **Recitals and Definitions.** — The foregoing recitals and representations are hereby adopted by the Parties and made a part of this Agreement, and, unless otherwise defined herein, all capitalized terms used in this Agreement shall have the meanings set forth in the recitals. The following words and phrases when used in this Agreement have the meanings respectively ascribed to them in this Section except in those instances where the context clearly indicates a different meaning:

“*Agreement*” means this Agreement between the Town, County and Reaching Out Now.

“*Services*” means youth recreational services as historically provided at the Building, providing programs, activities and mentoring in support of the community’s youth.

“*Town*” or “the Town” means the Town of Front Royal, Virginia, a municipal corporation, and separate political subdivision of the Commonwealth of Virginia.

“*Town Council*” means the Town Council of the Town.

“*Reaching Out Now*” means Reaching Out Now, Inc., a Maryland nonstock, nonprofit corporation.

“*Board of Directors*” means the Board of Directors of Reaching Out Now.

“*Fiscal Year*” means the annual budget year of the Town, which extends from July 1 of a given calendar year through June 30 of the following calendar year.

“*Mission Statement*” means Reaching Out Now’s specific purpose and mission as stated and contained in its *Articles of Incorporation* and its § 501(c)(3) nonprofit charitable organization determination, a copy of which is attached hereto as Attachment 1 and made part of this Agreement.

“*Articles of Incorporation*” means Reaching Out Now’s *Articles of Incorporation* dated March 6, 2008, filed with the State of Maryland on March 10, 2008, a copy of which is attached hereto as Attachment 1 and made part of this Agreement.

“*County*” or “the *County*” means the County of Warren, Virginia, a political subdivision of the Commonwealth of Virginia.

“*Party or Parties*” means the Town and/or County and/or Reaching Out Now.

“*IRS*” means the Internal Revenue Service of the United States Treasury.

3. **Term.** — This Agreement shall be in effect from the date of execution by the Parties until terminated in accordance with Section 11, ***Termination***, of this Agreement (“Term”).
4. **Nonprofit Operations.** — During the term of this Agreement, Reaching Out Now shall at all times operate 1) in good standing as a Maryland nonprofit, nonstock corporation and as a foreign corporation authorized to do business in Virginia, 2) in compliance with its Maryland Articles of Incorporation and its Virginia Certificate of Authority to Transact Business, 3) as a tax-exempt nonprofit basis in compliance with 26 U.S.C. § 501(c)(3), acting in accordance with its Mission Statement, and, 4) in accordance with Virginia Code §15.2-953 acting on a nonprofit and nonsectarian basis.

5. **Virginia Freedom of Information Act; Open Meeting Requirements.** — The Parties recognize that the Virginia Freedom of Information Act, Virginia Code §§ 2.2-3700 through 2.2-3714, applies to any organization or corporation supported wholly or principally with public funds, and in the event that Reaching Out Now is supported wholly or principally with public funds, Reaching Out Now shall provide notice of its meetings and otherwise comply with the open meeting requirements of the Virginia Freedom of Information Act, and Reaching Out Now shall provide access to public records in accordance with the requirements of the Virginia Freedom of Information Act.
6. **Rededication and Use of the Building.** — The County agrees that the use of the Property and Building will at all times comply with the Deed Restrictions and the Corridor Agreement, and that any rededication of the Building by the County as the “Santmyers Student Union and Activity Center” will recognize the original dedication of the Building, incorporating the original dedication plaque; and,
7. **Prohibition of Assignment.** Reaching Out Now acknowledges and agrees that this Agreement does not create any right or interest that may be assigned, conveyed or transferred by Reaching Out Now.
8. **Donation of Public Funds by the Town.** —

Funding Policy. The Town may appropriate and donate funds to Reaching Out Now upon approval of Town Council. It is the Town’s intention to appropriate and donate \$25,000 to Reaching Out Now upon execution of this Agreement by the Parties, and to appropriate and donate an additional \$50,000 before the end of Fiscal Year 2023/2024. Nothing in this section shall be construed to obligate the Town to appropriate funds to Reaching Out Now. Any such appropriation shall be voluntary.

- A. **Fiduciary Duty.** The Town and Reaching Out Now agree and understand that, upon receipt of funds from the Town by Reaching Out Now, the Reaching Out Now Board of Directors assumes a fiduciary duty with respect to the expenditure of funds donated by the Town. Reaching Out Now will maintain a separate accounting of the receipt and expenditure of funds from the Town to ensure that those funds are used only for the provision of Services, pursuant to separate agreement between Reaching Out Now and the County, and consistent with Reaching Out Now’s Mission Statement.
- B. **Return of Town Funds.** If Reaching Out Now fails at any time to operate in accordance with the requirements of Section 4 “*Nonprofit Operations*” of this Agreement, then Reaching Out Now shall return to the Town any funds received from the Town during the entire Fiscal Year in which the failure to operate in accordance with Section 4 occurs, remaining in Reaching Out Now’s account(s) which Reaching Out Now is not contractually or otherwise legally obligated to pay to third parties at the time of Reaching Out Now’s failure to so operate.

9. **Future Donations to Reaching Out Now by the Town.** — It is the Town’s intention to consider additional appropriations and donations during future Fiscal Years upon receipt of a proposal by Reaching Out Now, submitted to the Town by January 1 of each year. To assist the Town Council in this regard, Reaching Out Now will make a presentation to the Town Council which will include a written report, once during the Town’s budget deliberation process, regarding the delivery of Services to the County pursuant to separate agreement. This presentation shall take place no later than the Regular Council meeting of February of each year, and shall include and all grants, donations, and gifts that Reaching Out Now expects to receive during the upcoming fiscal year intended for the delivery of Services.
10. **Amendments.** — This Agreement shall not be modified except by the express written agreement of the Parties.
11. **Termination.** — This Agreement may be terminated by any Party upon delivery of a notice of intent to terminate, provided in accordance with Section 16 (**Notices**) by March 1 of any year. If the notice is not rescinded within thirty (30) days of delivery of the notice, then the termination will be effective at the end of the then current Fiscal Year. Notwithstanding the foregoing, this Agreement shall be terminated without notice and without further action by either Party upon (1) the dissolution of Reaching Out Now, or (2) the failure of Reaching Out Now to meet the requirements of Section 4 of this Agreement.
12. **Notices.** — Any notices or correspondence shall be in writing and shall be delivered either by hand or by postpaid delivery as follows:
- | Notice to Town: | Notice to County: | Notice to Reaching Out Now: |
|--|--|---|
| Attn: Town Manager
102 E. Main Street
Front Royal, VA, 22630 | Attn: County Administrator
220 N. Commerce Avenue
Front Royal, VA, 22630 | Attn: President
P.O. Box 122
Middletown, VA 22645 |
- Delivery under this Section may be made by leaving the notice with the person in charge of the office of any person identified above. Any Party, by written notice to the other Parties, may designate a different address for such notices to be provided.
13. **No Procurement.** ---This Agreement is not intended as a contract for procurement of services enforceable by Reaching Out Now.
14. **Virginia law.** — This Agreement shall be governed in all respects by Virginia law.

[SIGNATURE PAGE FOLLOWS]

TOWN OF FRONT ROYAL, VA

COUNTY OF WARREN, VA

By: _____
Lori A. Cockrell, Mayor / Date

By: _____
Vicky L. Cook, Chairman / Date

Attest:

Attest:

Tina L. Presley, Clerk of Council

Approved as to Form:

Approved as to Form:

George M. Sonnett, Jr.
Town Attorney

County Attorney

REACHING OUT NOW, INC.
A Maryland Nonstock Corporation

BY: _____
PRESIDENT

STATE OF _____:
COUNTY OF _____: to-wit:

I, _____, a Notary Public in and for the State of _____,
do hereby certify that the foregoing Agreement was signed and acknowledged before me by
Samantha Barber, President of Reaching Out Now, Inc., on this _____ day of
_____, 2023.

Notary Public

My Commission Expires:

ATTACHMENT 1

**ARTICLES OF INCORPORATION AND IRS NONPROFIT §501(c)(3) TAX-EXEMPT
DETERMINATION FOR REACHING OUT NOW, INC.**

DRAFT



ACTION ITEM

Council Meeting Agenda Statement Meeting Date: November 6, 2023

Item # 03B

Agenda Item: FY24 Budget Amendment to Receive Grant Funding from the Virginia Department of Forestry and Approve the Give-Away of Trees to the Public

Summary: Council is requested to approve a FY24 budget amendment in the amount of \$5,862.50 to allow the Town to receive grant funding from the Virginia Department of Forestry's Virginia Trees for Clean Water Grant, for a tree give away. These funds will be used by the Town to purchase trees to be given away by the Front Royal Environmental Sustainability Advisory Committee (ESAC); now known as the Advisory Committee for Environmental Sustainability (ACES).

Since the Town will be purchasing the trees, the trees will become Town property. The Town's surplus property policy does not allow for Town property to be given away, but the Town property may be given away upon approval by Town Council.

Town Council is also requested to approve to allow the ESAC, now known as ACES, to give away \$5,862.50 of trees purchased by the Town of Front Royal using funds that will be received from the Virginia Trees for Clean Water Grant.

Budget/Funding: FY24 Budget Amendment

1000-3310010	General Fund Revenue – Grant Proceeds	\$5,862.50
4305-47031	Horticulture Department - Tree Purchases	\$5,862.50

Meetings: None

Proposed Motion: I move that Council approve a FY24 Budget Amendment to Receive Grant Funding from the Virginia Department of Forestry' Virginia Trees for Clean Water Grant in the amount of \$5,862.50 to be used to purchase trees and to allow the Advisory Committee of Environmental Sustainability (ACES) to give away the trees to the public.

Moved _____ Seconded _____

DeDomenico-Payne _____ Ingram _____ Morris _____ Rappaport _____ Rogers _____ VM Sealock _____

VTCW - Virginia Trees for Clean Water Grant Program Application

Applicant Information

CategoryTree Giveaway

Please choose one.

Project Location414 E Main St

Front Royal

City

Virginia

State

22630-

Postal Code/Zip

Property Owner

(if applicable)n/a

Does your Locality have an Urban Tree Canopy Assessment?

Urban Tree Canopy Assessment Yes

Does your Locality have a management plan?

Management Plan Yes

Does your locality have a public tree ordinance?

Public Tree Ordinance Yes

Please describe organizational experience completing similar projects.

Organizational Experience

Front Royal's Environmental Sustainability Advisory Committee (ESAC) is rounding the corner into its third year of leading community-focused environmental projects in Front Royal, VA. ESAC maintains a high level of visibility, transparency, and ongoing engagement with any and all civic groups, organizations, businesses, and community members that want to be active in green initiatives around town. ESAC has a great working relationship with DOF; this will be our third year applying for funding.

Project Information

Brief Description of Project

Front Royal's Environmental Sustainability Advisory Committee, in collaboration with the Front Royal Tree Stewards and Beautification Committee of Front Royal, will be holding a free native tree giveaway in downtown Front Royal on Veteran's Day, November 11th. The groups will be offering seven different

species of trees along with advice on planting and care. Recipients will be encouraged to plant the trees locally, in honor of or in memory of a veteran.

Describe the project's objectives and list all activities you will undertake to complete the project.

Scope of Work

The tree giveaway will bolster the diversity and abundance of native trees on privately owned lands in and around the Town of Front Royal. The primary goals of this project are to bolster the ecosystem services that native trees provide inside town limits, where our community can derive the most immediate benefits, from increased shade during the hot summer months to improved stormwater control and wildlife habitat. We will also be promoting beautification through native landscaping.

Describe project personnel, volunteer and/or participating organizations.

Partnerships and Participants

This project will be co-organized by Front Royal's Environmental Sustainability Advisory Committee, the Front Royal Tree Stewards, the Beautification Committee of Front Royal, and the Virginia Department Of Veteran Services. ESAC and the Tree Stewards have selected a diverse suit of seven native tree species to hand out, and both organizations will be tabling the Veteran's Day event to help community members decide on the best tree(s) for their property and how to care for them.

Describe efforts to engage communities where trees are being planted.

Community Engagement

ESAC has multiple projects underway to increase native canopy cover around Front Royal, both on private and public lands. This tree giveaway will be an additional strategy that targets private lands, and makes it easy and accessible for property owners to obtain a tree and the knowledge needed to plant and care for it. There are myriad short and long-term benefits derived from empowering landowners with the tools to build back native habitat on their own properties.

Describe how trees are going to be maintained past the grant period (i.e. watering program).

Tree Maintenance Plan

All tree recipients will have one-on-one knowledge-sharing conversation with a representative from ESAC or the Tree Stewards to discuss their chosen tree(s) and how to properly care for them. We will also be creating postcard-size flyers to accompany each tree species that will include easy instructions on how to care for the trees, details on what wildlife and ecosystem services these species benefit, and contact information for following up with a Tree Steward with any questions.

Maintenance Certification Yes

I agree to not remove these trees for at least 10 years from planting.

Describe or list specific deliverables accomplished with grant funds (i.e total number of trees, educational materials created and community engagement)

End Product/Deliverables

- 7 species of native trees x 50 of each = 350 new trees added throughout the greater Front Royal landscape.
- Newly created informational flyers on each of the seven trees, how to care for them, and their ecological benefits will be distributed.
- A new partnership between our town's environmental organizations and the Virginia Department Of Veteran Services.
- We are confident that a first-of-its-kind giveaway event combined with our Veteran's Day celebration will attract a big crowd.

Supplies

Supplies	Number of Items	Cost per Item	Total
Red Maple (Acer rubrum)	50.00	\$14.75	\$737.50
Eastern Redbud (Cercis canadensis)	50.00	\$14.75	\$737.50
Flowering Dogwood (Cornus florida)	50.00	\$14.75	\$737.50
Loblolly Pine (Pinus taeda)	50.00	\$14.75	\$737.50
Swamp White Oak (Quercus bicolor)	50.00	\$14.75	\$737.50
Bald Cypress (Taxodium distichum)	50.00	\$14.75	\$737.50
Sweetbay Magnolia (Magnolia virginiana)	50.00	\$14.75	\$737.50
			\$5,162.50

Item	Number of Units	Cost per Unit	Total
Tree Delivery Fee	1.00	\$700.00	\$700.00
			\$700.00

Match

Match Source	Match Type	Match Amount
Volunteer Hours	Personnel	\$1,000.00
		\$1,000.00

Totals

Total Personnel:	\$0.00
Total Fringe Benefits:	\$0.00
Total Travel:	\$0.00
Total Supplies:	\$5,162.50
Total Contractual:	\$0.00
Total Other Expenses:	\$700.00
Total Requested Amount:	\$5,862.50
Total Match:	\$1,000.00
Total Project Amount:	\$6,862.50
Match Percentage:	14.57%

Front Royal Veteran's Day Tree Giveaway Supplemental Materials

The following seven native tree species will be available to the community during the Veteran's Day giveaway event:

- Red Maple (*Acer rubrum*)
- Eastern Redbud (*Cercis canadensis*)
- Flowering Dogwood (*Cornus florida*)
- Loblolly Pine (*Pinus taeda*)
- Swamp White Oak (*Quercus bicolor*)
- Bald Cypress (*Taxodium distichum*)
- Sweetbay Magnolia (*Magnolia virginiana*)

These species are compatible with Front Royal landscapes and represent a diverse pallet of shape, size, color, and bloom times.

Trees will be sourced from American Native Plants, located in Chase, Maryland. All trees will be 24-48" tall in 1-2 gallon pots, so well within DOF's sizing requirements.

The Tree Giveaway will take place at the downtown Front Royal gazebo on the corner of Main Street and Chester Street, central to the festivities that will be underway for the Veteran's Day celebration.

We will also be collecting tree planting data. Tree recipients will be asked to write down for us which tree species they are planting, how many, and the zip code where they will be planting the tree(s). This is an effort to capture data on how many newly added trees, and which species, are being planted within different geographies around our community.

We anticipate that most, if not all, of the trees will be given away on Veterans Day. However, we have plans for any remaining trees. Should there be ~30 or more trees remaining, we will continue our giveaway the following weekend at the Town of Front Royal's 235th Birthday Party being celebrated at the same location downtown. Any remaining trees will be planted along the upper banks of Happy Creek, adjacent to the Royal Shenandoah Greenway between Criser Road and South Street, where additional tree buffer is needed. Those would be planted by the end of November by ACES and the Tree Stewards and community volunteers.

Form **W-9**Commonwealth of Virginia
Substitute W-9 Form

Revised July 2014

**Request for Taxpayer Identification
Number and Certification**☐ Social Security Number (SSN)☒ Employer Identification Number (EIN)

5 4 6 0 0 1 2 9 9

Please select the appropriate Taxpayer Identification Number (EIN or SSN) type and enter your 9 digit ID number. The EIN or SSN provided must match the name given on the "Legal Name" line to avoid backup withholding. If you do not have a Tax ID number, please reference "Specific Instructions - Section 1." If the account is in more than one name, provide the name of the individual who is recognized with the IRS as the responsible party.

Dunn & Bradstreet Universal Numbering System (DUNS) (see Instructions)

0 5 0 3 9 0 7 4 9

Legal Name:

Town of Front Royal

Business Name:

Town of Front Royal

Entity Type

Entity Classification

Exemptions (see Instructions)

☐ Individual☐ Corporation☐ Professional Services☐ Medical ServicesExempt payee code
(if any):☐ Sole Proprietorship☐ S-Corporation☐ Political Subdivision☐ Legal Services

(from backup withholding)

☐ Partnership☐ C-Corporation☐ Real Estate Agent☐ Joint Venture☐ Trust☐ Disregarded Entity☒ VA Local Government☐ Tax Exempt OrganizationExemption from FATCA reporting
code (if any):☐ Estate☐ Limited Liability Company☐ Federal Government☐ OTH Government☒ Government☐ Partnership☐ VA State Agency☐ Other☐ Non-Profit☐ Corporation

Contact Information

Legal Address:

102 E Main St

Name:

B.J. Wilson

Email Address:

bwilson@frontroyalva.com

City: Front Royal State: VA Zip Code: 22630

Business Phone:

(540) 635-7799

Remittance Address: P O Box 1560

Fax Number:

(540) 635-2298

Mobile Phone:

City: Front Royal State: VA Zip Code: 22630

Alternate Phone:

(540) 631-2788

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. citizen or other U.S. person (defined later in general instructions), and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification Instructions: You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See instructions titled Certification

Printed Name:

B.J. Wilson

Authorized U.S. Signature:

Date: 10/20/2021

Section 1 - Taxpayer Identification

Section 2 - Certification



Regular Work Session Agenda Statement

Item # 04

Meeting Date: November 6, 2023

Agenda Item: Presentation of the VDOT STARS Study for 340/522 Corridor

Summary: The Virginia Department of Transportation (VDOT) initiated a Strategically Targeted and Affordable Roadway Solutions (STARS) study for the 340/522 Corridor. This study is conducted to improve safety in the 340/522 Corridor from Guard Hill Road to Country Club Road. Staff will recap the process thus far and provide Council with the next steps.

Budget/Funding: N/A

Staff Recommendation: N/A this presentation is for information purposes at this time.

STARS

STRATEGICALLY TARGETED AND
AFFORDABLE ROADWAY SOLUTIONS

US 340/US 522 CORRIDOR IMPROVEMENT STUDY

FRONT ROYAL/WARREN COUNTY

Meeting #2 – Existing Conditions – September 29, 2023



AGENDA/STUDY INFORMATION

- Kickoff Meeting Recap
- STEAP/Equity
- Safety Analysis
- Operations Analysis
- Bike/Ped & Transit
- Preliminary Ideas for Consideration
- Public Involvement Planning
- Next Steps

Points of Contact for Study:

- STARS Study Lead – Clint Smith
clinton.smith@vdot.virginia.gov
- VDOT Project Manager – Adam Campbell
adamf.campbell@vdot.virginia.gov
- ATCS Team Manager – Nathan Umberger
numberger@atcsplc.com



KICKOFF MEETING RECAP

- **During the Kickoff Meeting**
 - Overview of the STARS Program
 - Study Goals and Objectives Defined
 - Data collection plan finalized
 - Formalized the study schedule
- **Completed Actions After the Kickoff Meeting**
 - Data collection and field observations
 - Existing safety and crash analysis
 - Existing operations analysis
 - Preliminary concept development

STARS Project Stakeholders



STUDY CORRIDOR OVERVIEW

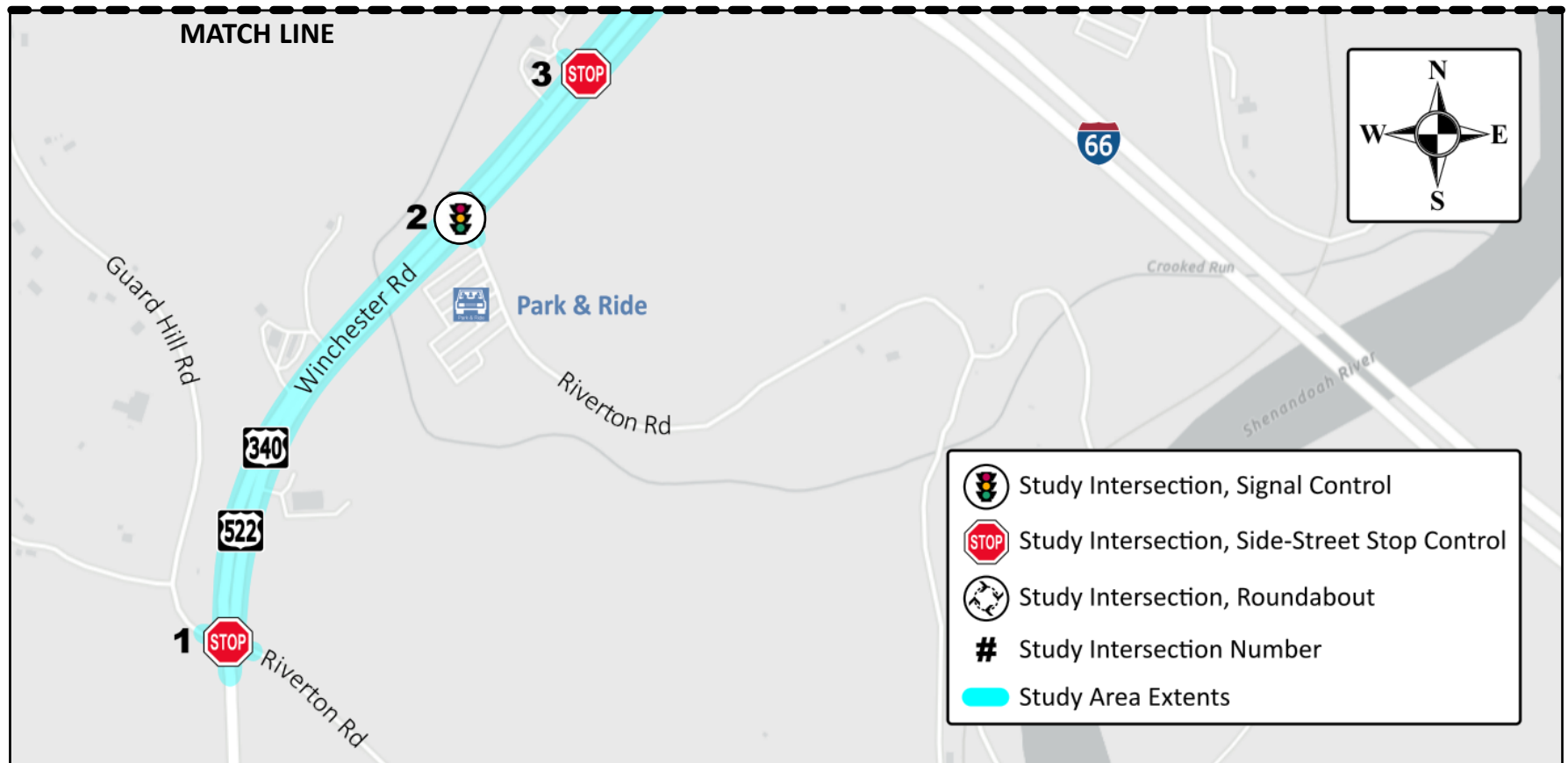
- **Located north of Front Royal in Warren County**
- **General Land Use**
 - Extensive commercial development with expansive surface parking lots north of I-66
 - Park & Ride and quarry with minimal development south of I-66
- **US 340/US 522 (Winchester Rd)**
 - Primary road in corridor, relatively high truck volume
 - Principal Arterial south of I-66, Minor Arterial north of I-66
 - Part of National Highway System south of I-66
- **Preliminary Concerns**
 - Safety – widespread crashes throughout corridor and several Top 100 PSI locations
 - Traffic Congestion – north end of corridor near Crooked Run Blvd and Country Club Rd
 - Unusual dual right turn configuration on I-66 WB Off-Ramp



STUDY INTERSECTIONS (NORTH HALF)



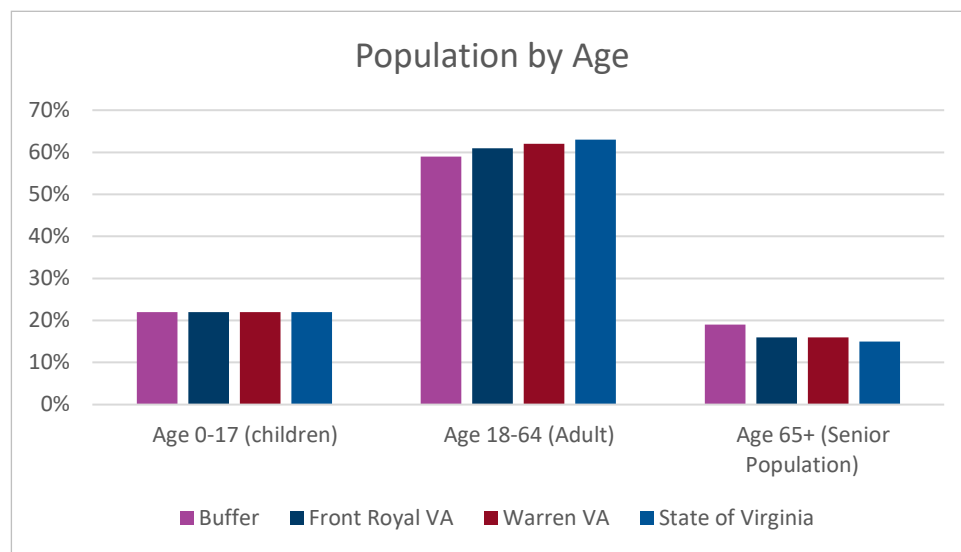
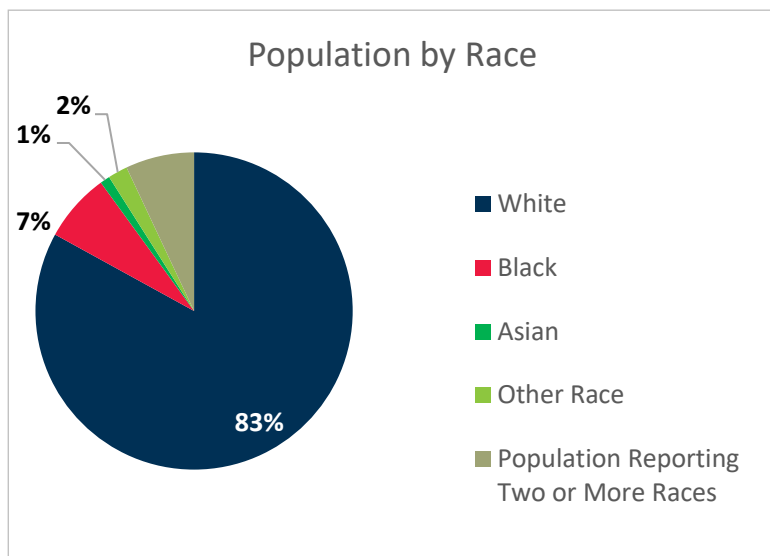
STUDY INTERSECTIONS (SOUTH HALF)



EQUITY ANALYSIS

SCREENING TOOL FOR EQUITY ANALYSIS PROJECTS (STEAP) RESULTS

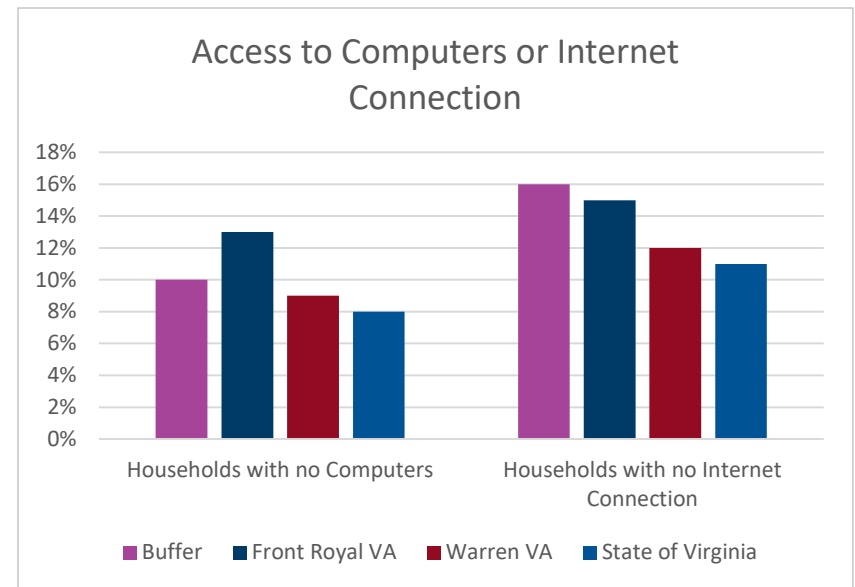
- **ACS 2016-2020 Census Block Group Data (FHWA Office of Planning)**
- **1-mile radius analysis buffer around the study corridor**



SCREENING TOOL FOR EQUITY ANALYSIS PROJECTS (STEAP) RESULTS

- **ACS 2016-2020 Census Block Group Data (FHWA Office of Planning)**
- **1-mile radius analysis buffer around the study corridor**

Households by Household Income				
	Buffer	Front Royal VA	Warren VA	State of Virginia
< \$15,000	6%	9%	8%	8%
\$15,000 - \$35,000	15%	21%	14%	14%
\$35,000 - \$75,000	38%	37%	32%	27%
\$75,000 +	42%	33%	46%	51%

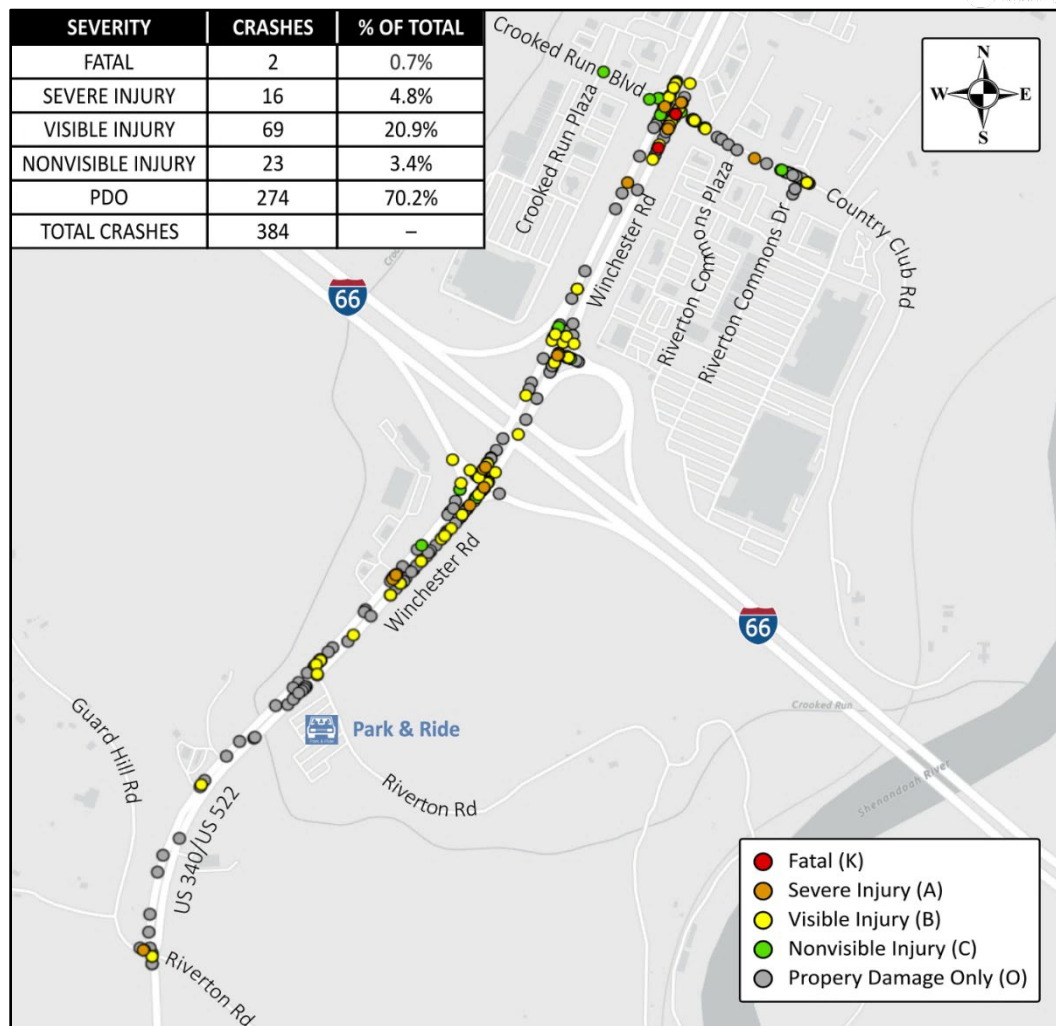


SAFETY ANALYSIS



US 340/US 522 Corridor Improvement Study
Virginia Department of Transportation

CRASH LOCATION AND SEVERITY (JAN. 2015 – FEB. 2023)



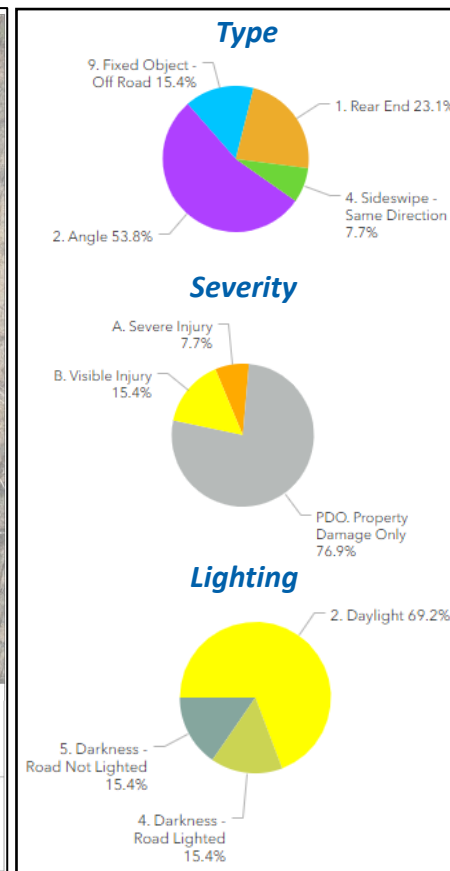
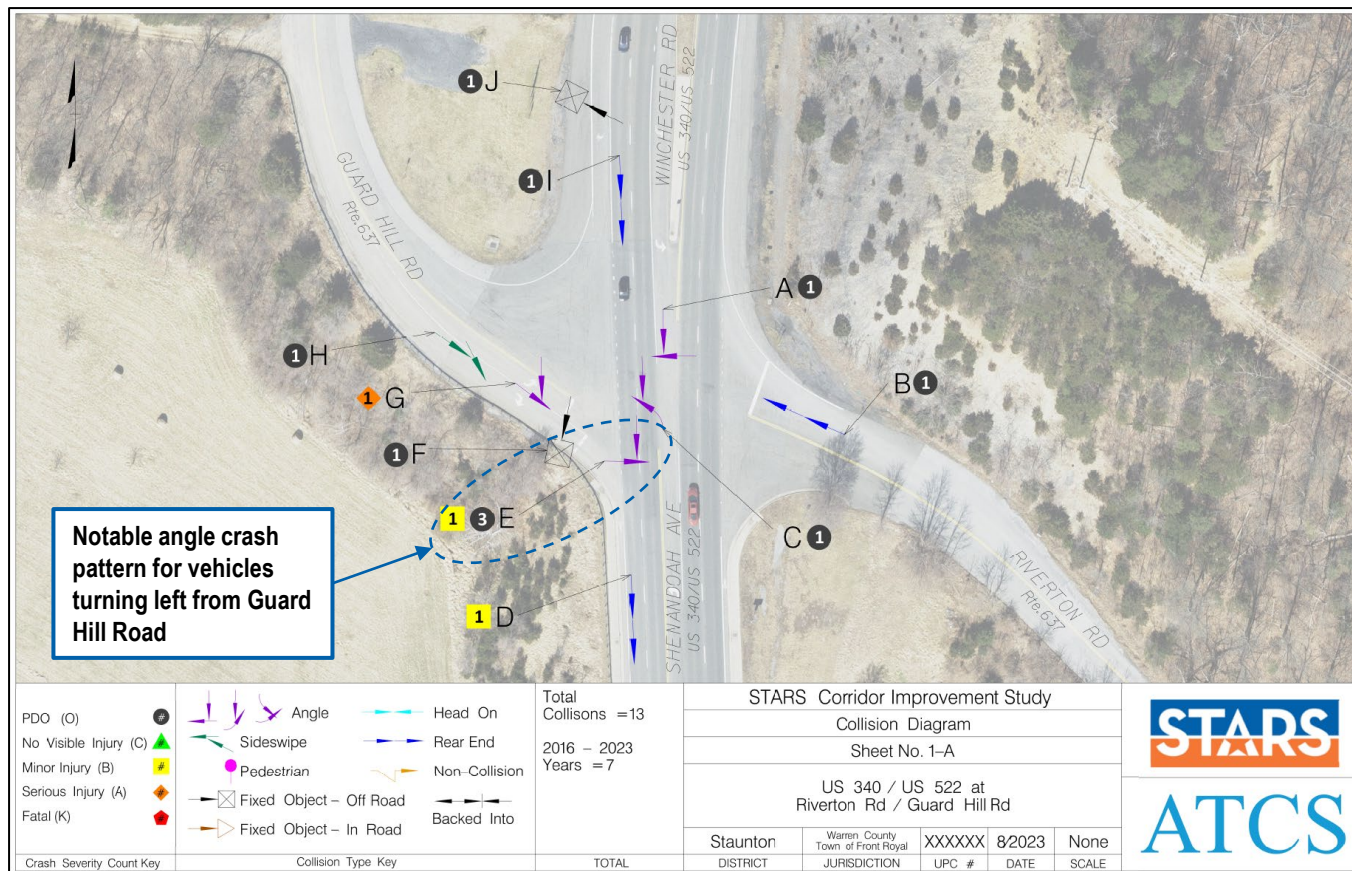
Data Source:

"Virginia Crash Map" from
online VDOT ArcGIS Tool

US 340/US 522 & GUARD HILL ROAD/RIVERTON ROAD

Collision Diagram

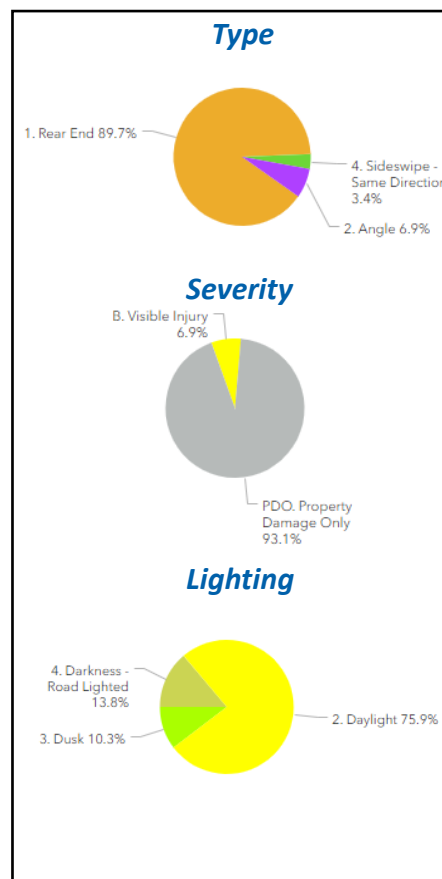
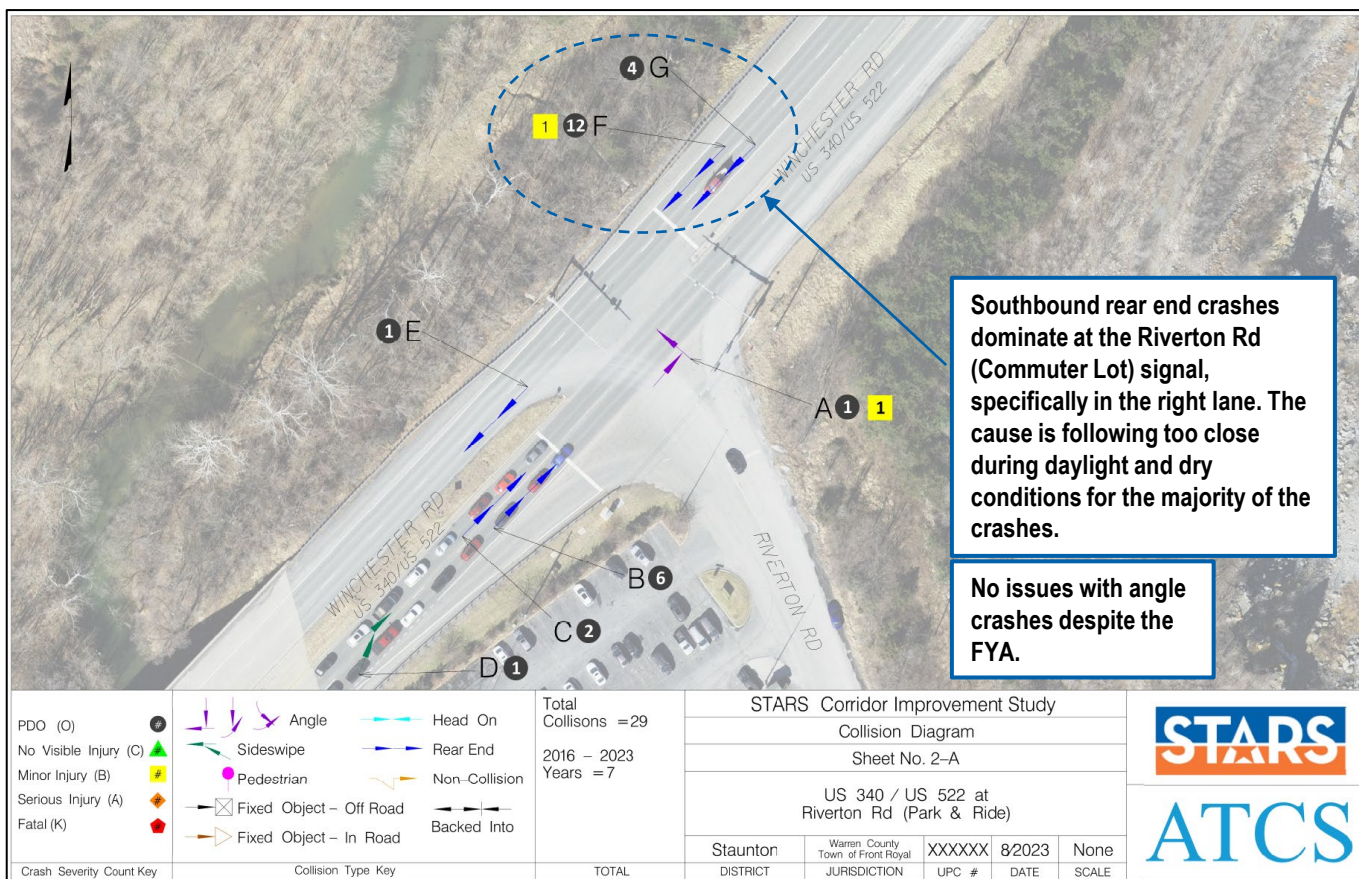
Crash Statistics



US 340/US 522 & RIVERTON ROAD PARK & RIDE LOT

Collision Diagram

Crash Statistics

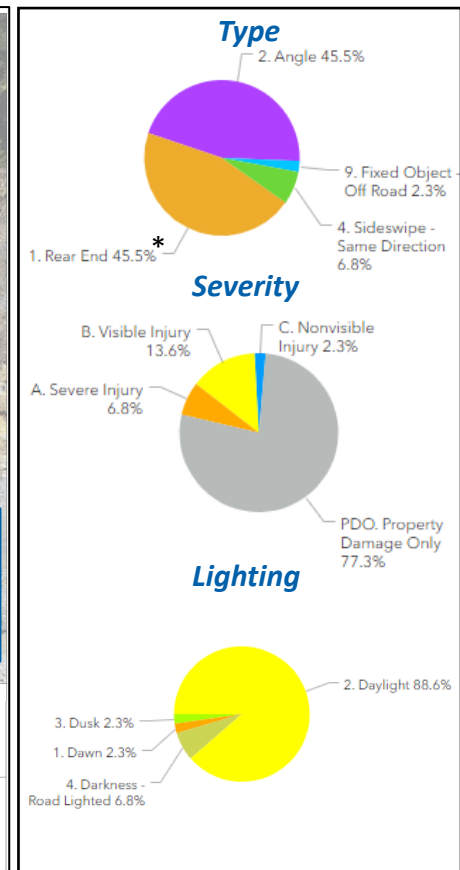
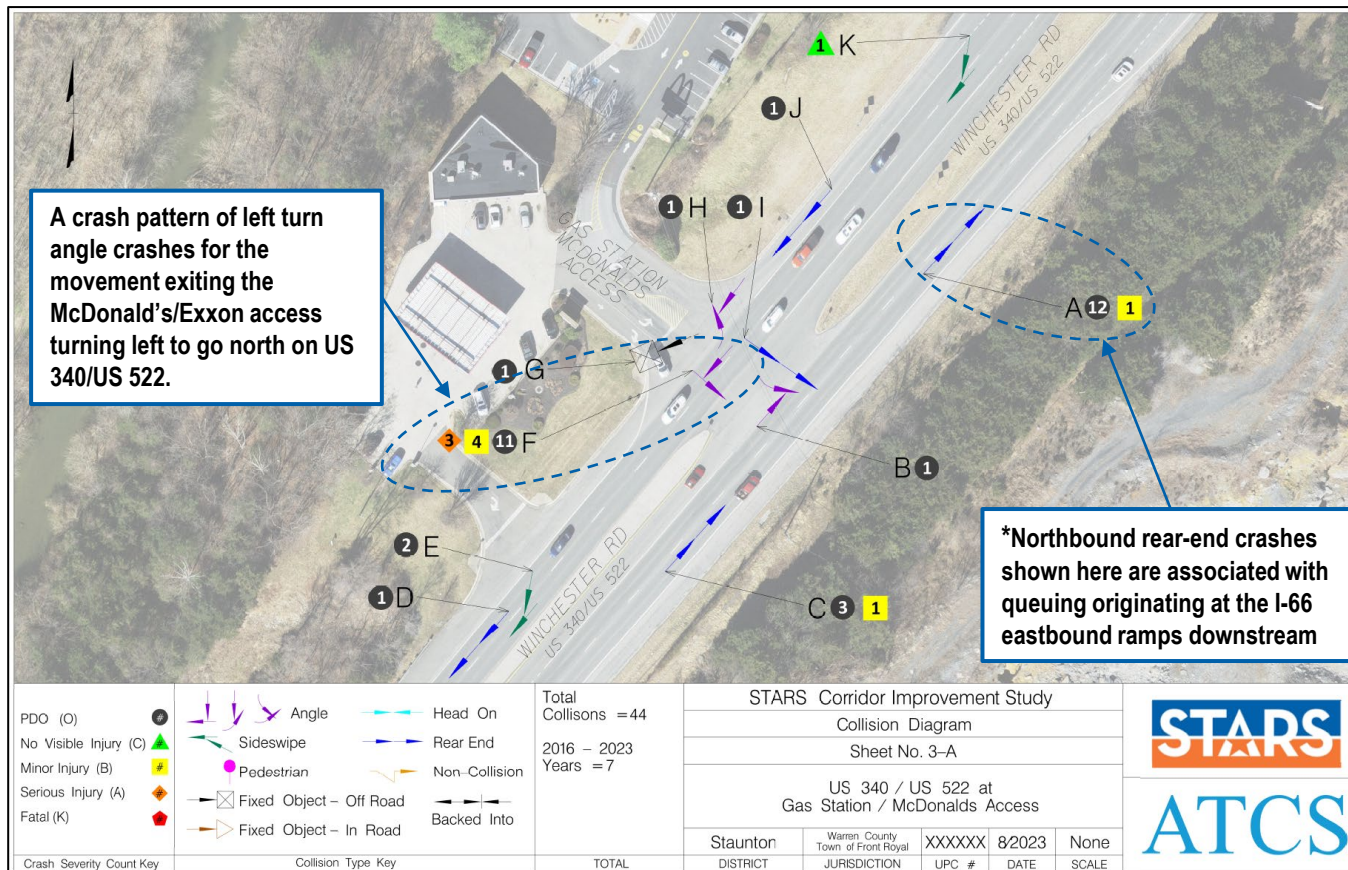




US 340/US 522 & McDonald's/Exxon Access

Collision Diagram

Crash Statistics

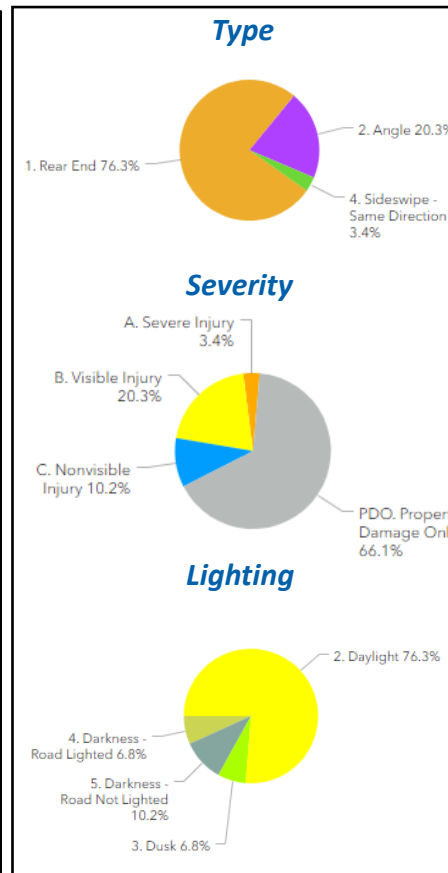
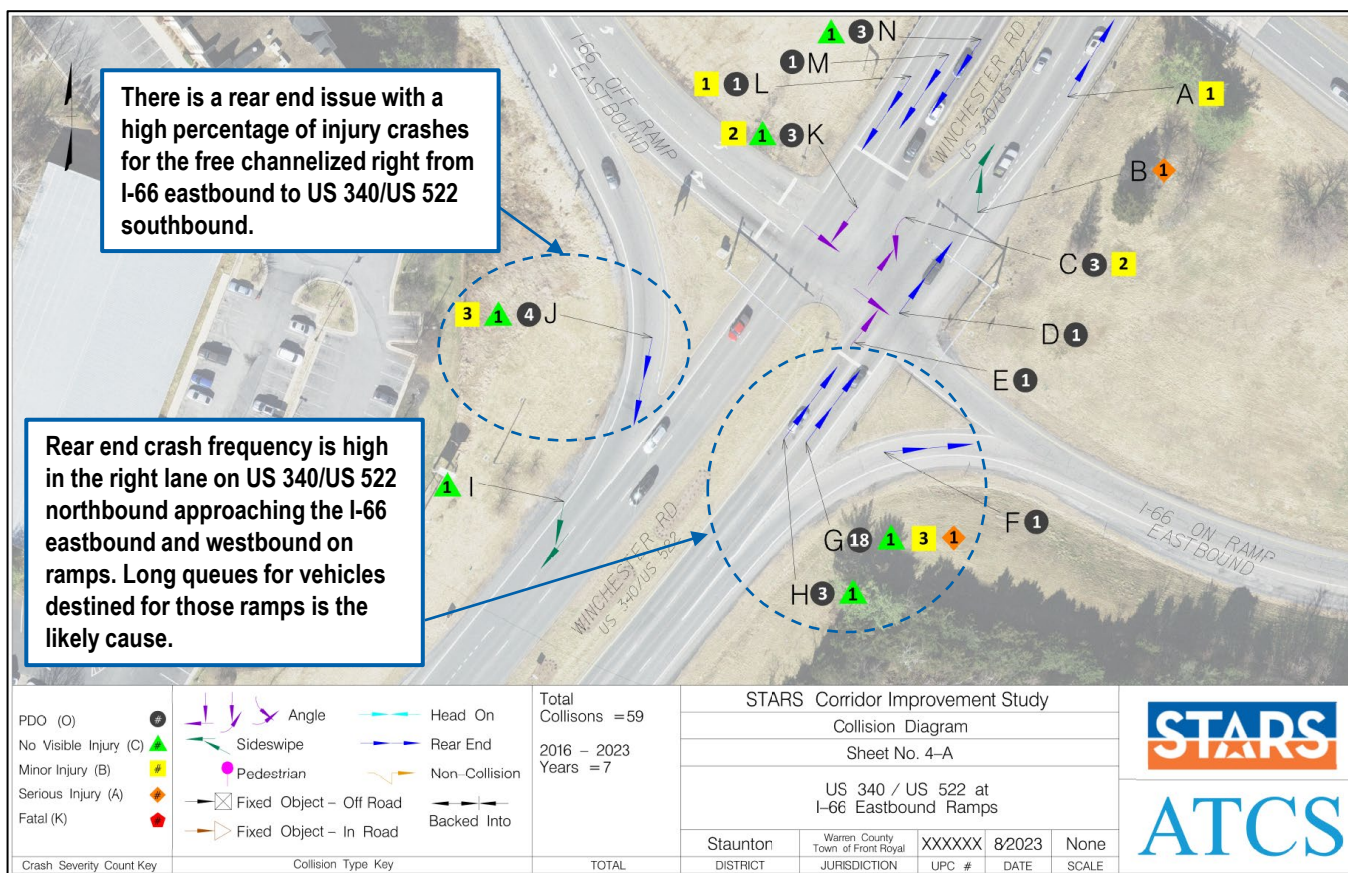




US 340/US 522 & I-66 EASTBOUND RAMPS

Collision Diagram

Crash Statistics

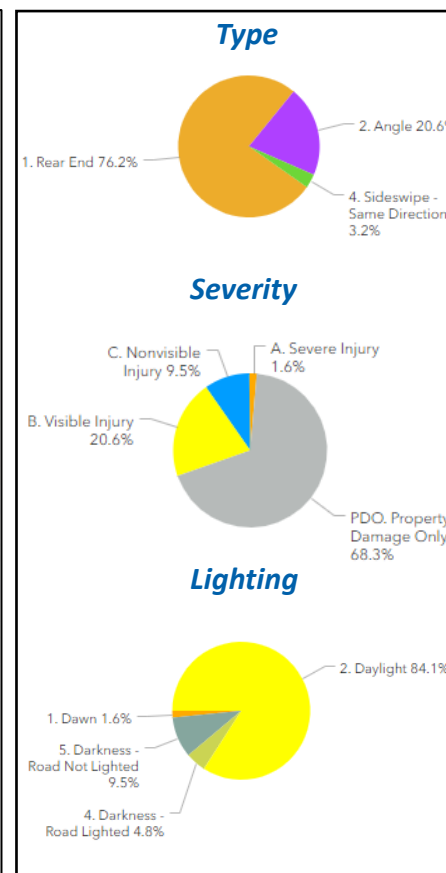
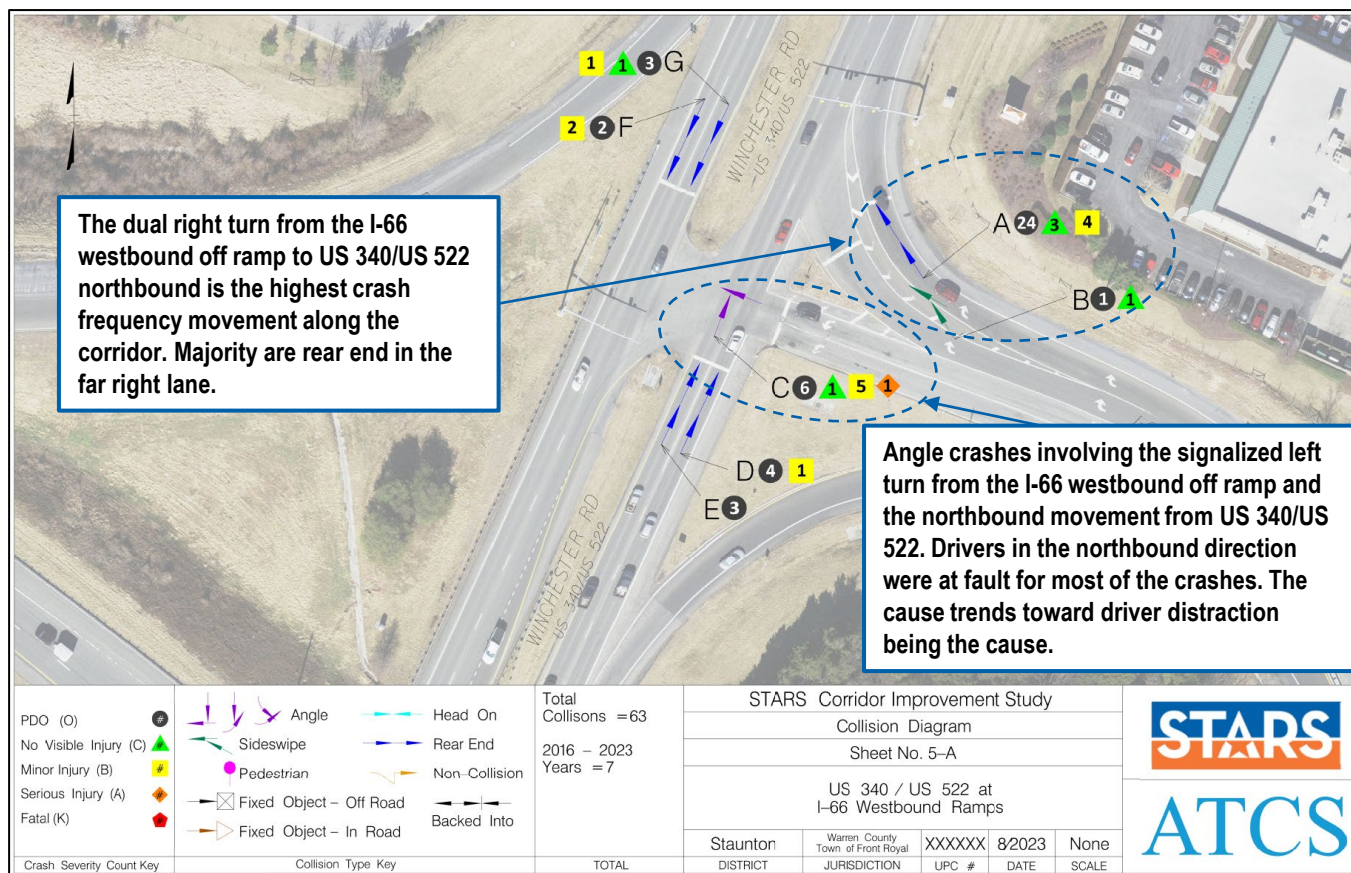




US 340/US 522 & I-66 WESTBOUND RAMPS

Collision Diagram

Crash Statistics

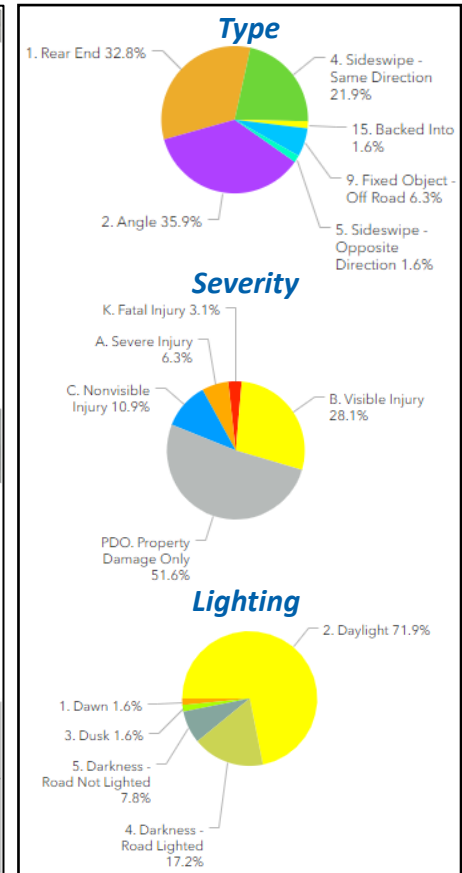
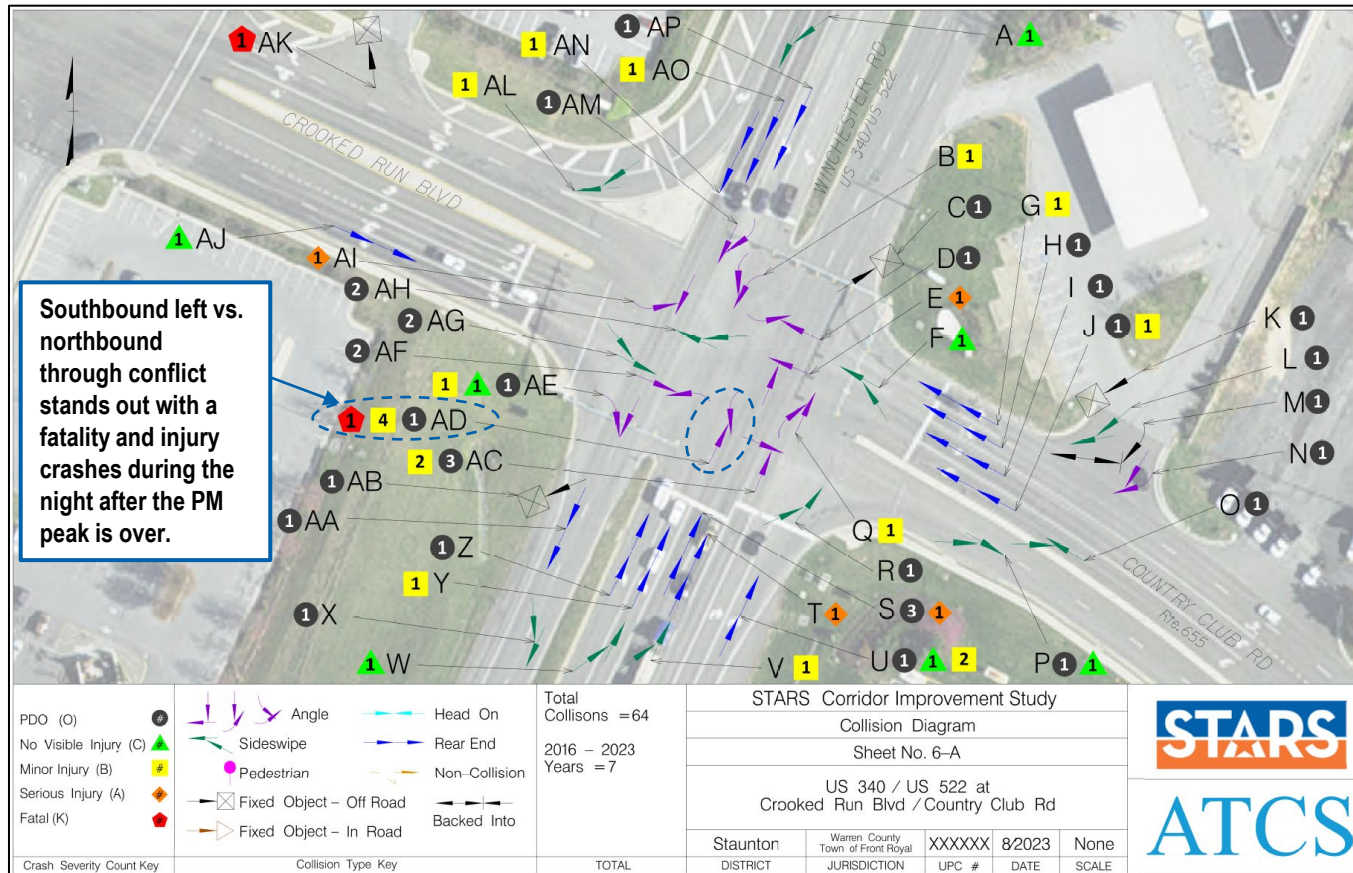




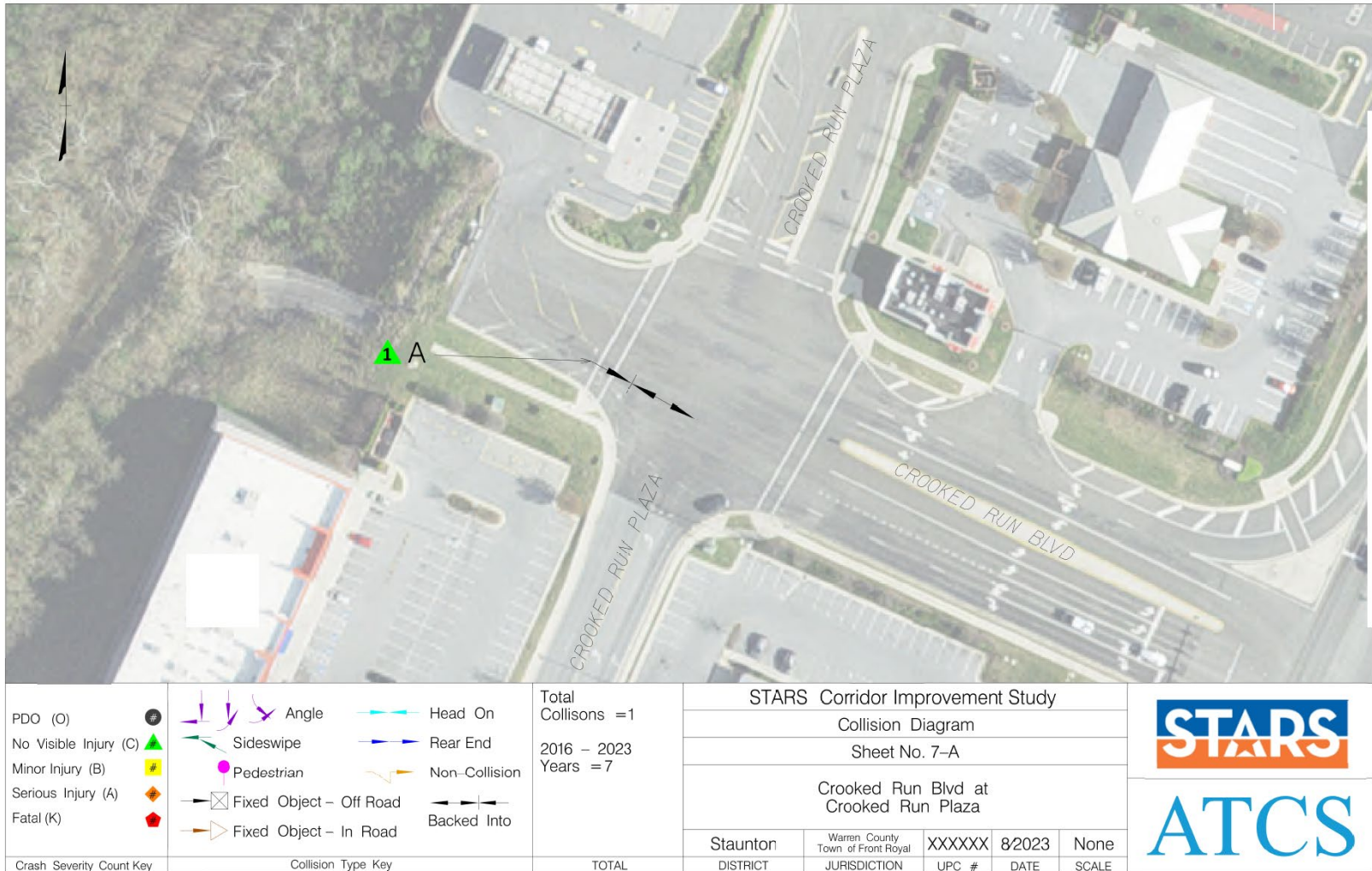
US 340/US 522 & CROOKED RUN BOULEVARD/COUNTRY CLUB ROAD

Collision Diagram

Crash Statistics



CROOKED RUN BOULEVARD & CROOKED RUN PLAZA



COUNTRY CLUB ROAD & RIVERTON COMMONS PLAZA

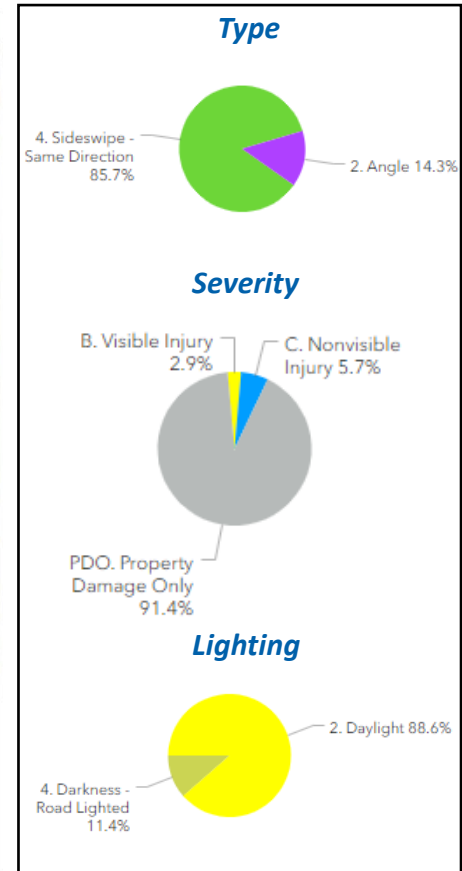
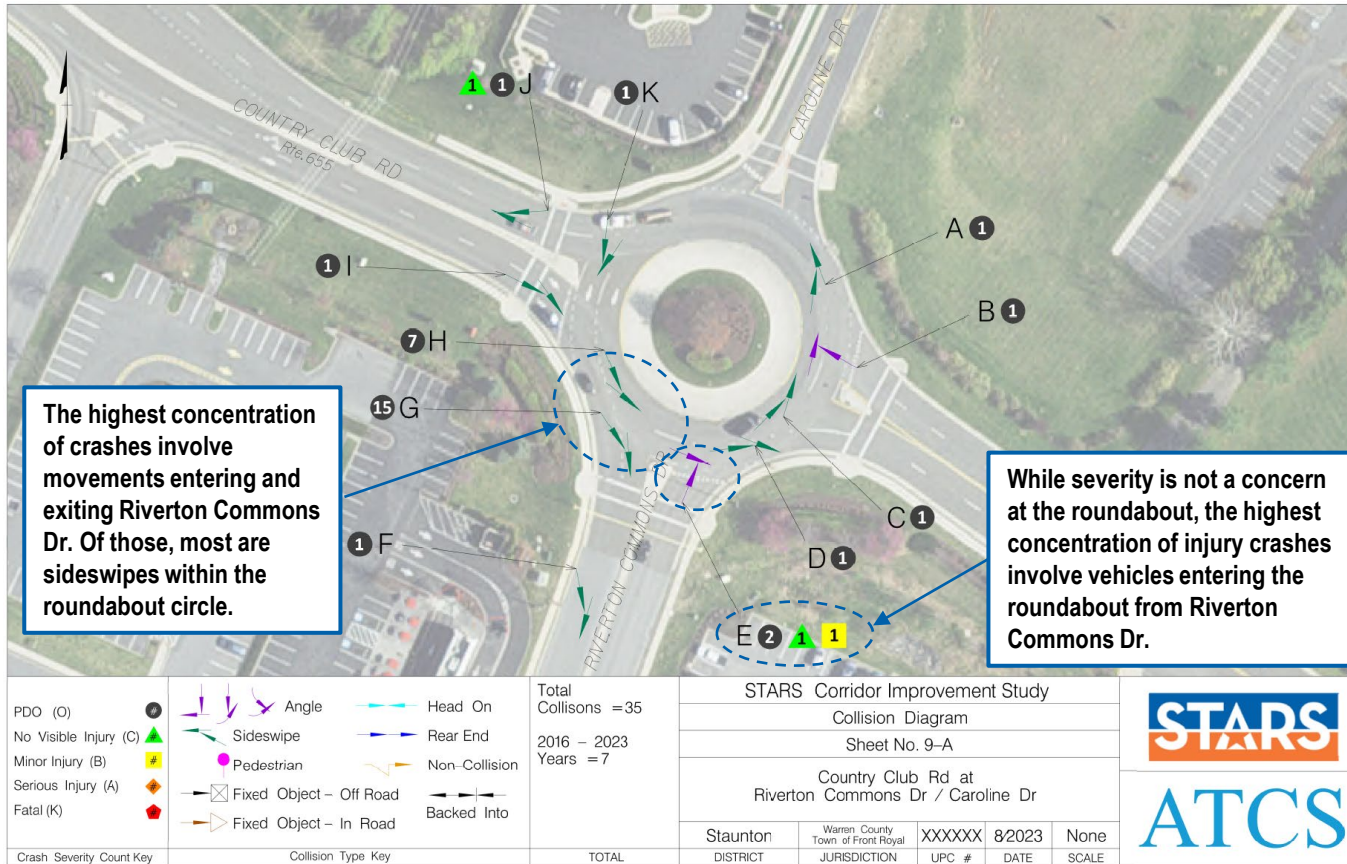


PDO (O) No Visible Injury Minor Injury (B) Serious Injury (A) Fatal (K)	 Angle  Sideswipe  Pedestrian  Fixed Object – Off Road  Fixed Object – In Road  Head On  Rear End  Non-Collision  Backed Into	Total Collisions =1 2016 – 2023 Years = 7	STARS Corridor Improvement Study					 
			Collision Diagram					
			Sheet No. 8-A					
			Country Club Rd at Riverton Commons Plaza					
Crash Severity Count Key	Collision Type Key	TOTAL	Staunton	Warren County Town of Front Royal	XXXXXX	8/2023	None	
			DISTRICT	JURISDICTION	UPC #	DATE	SCALE	

COUNTRY CLUB ROAD & RIVERTON COMMONS PLAZA

Collision Diagram

Crash Statistics



OPERATIONS ANALYSIS

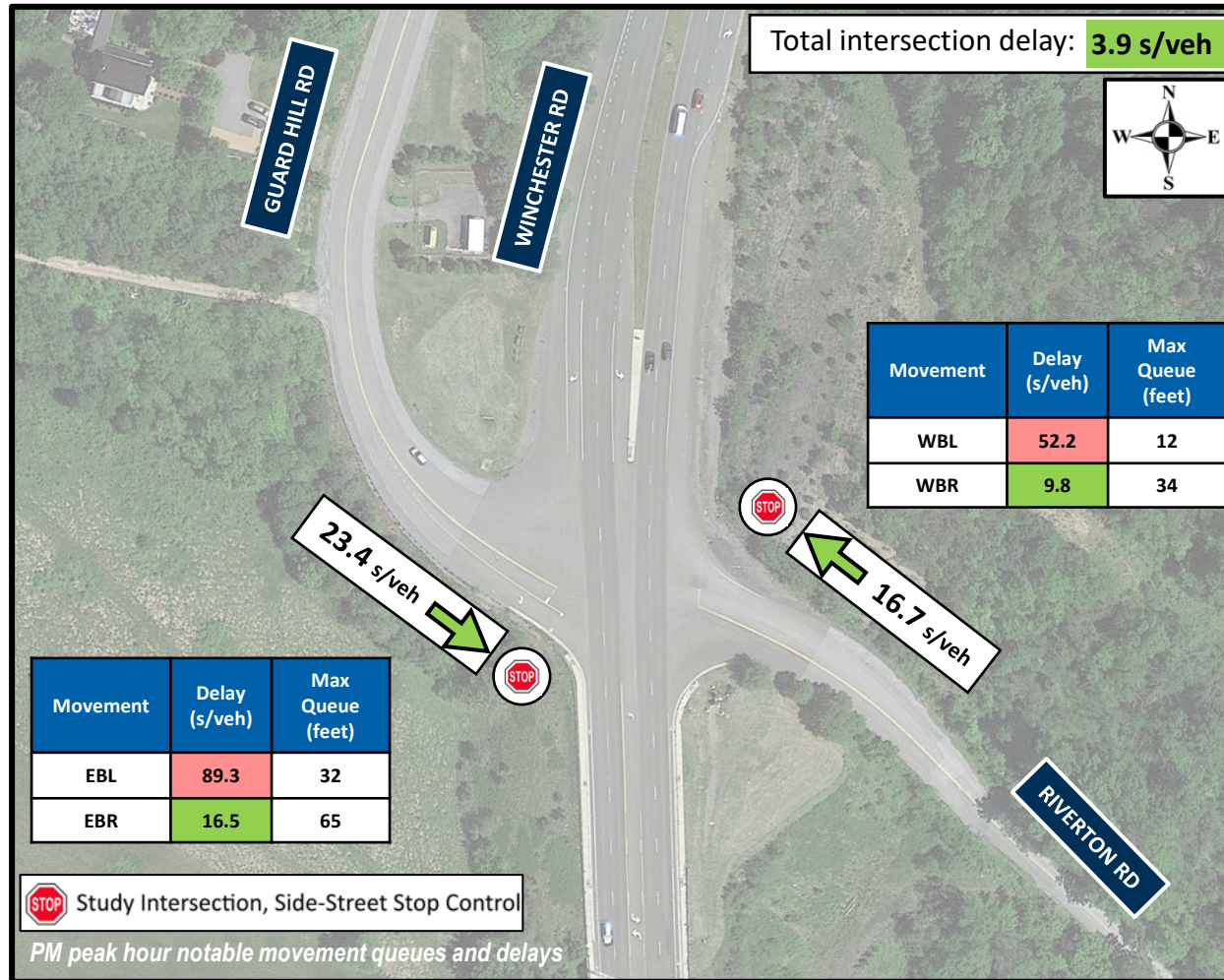


US 340/US 522 Corridor Improvement Study
Virginia Department of Transportation

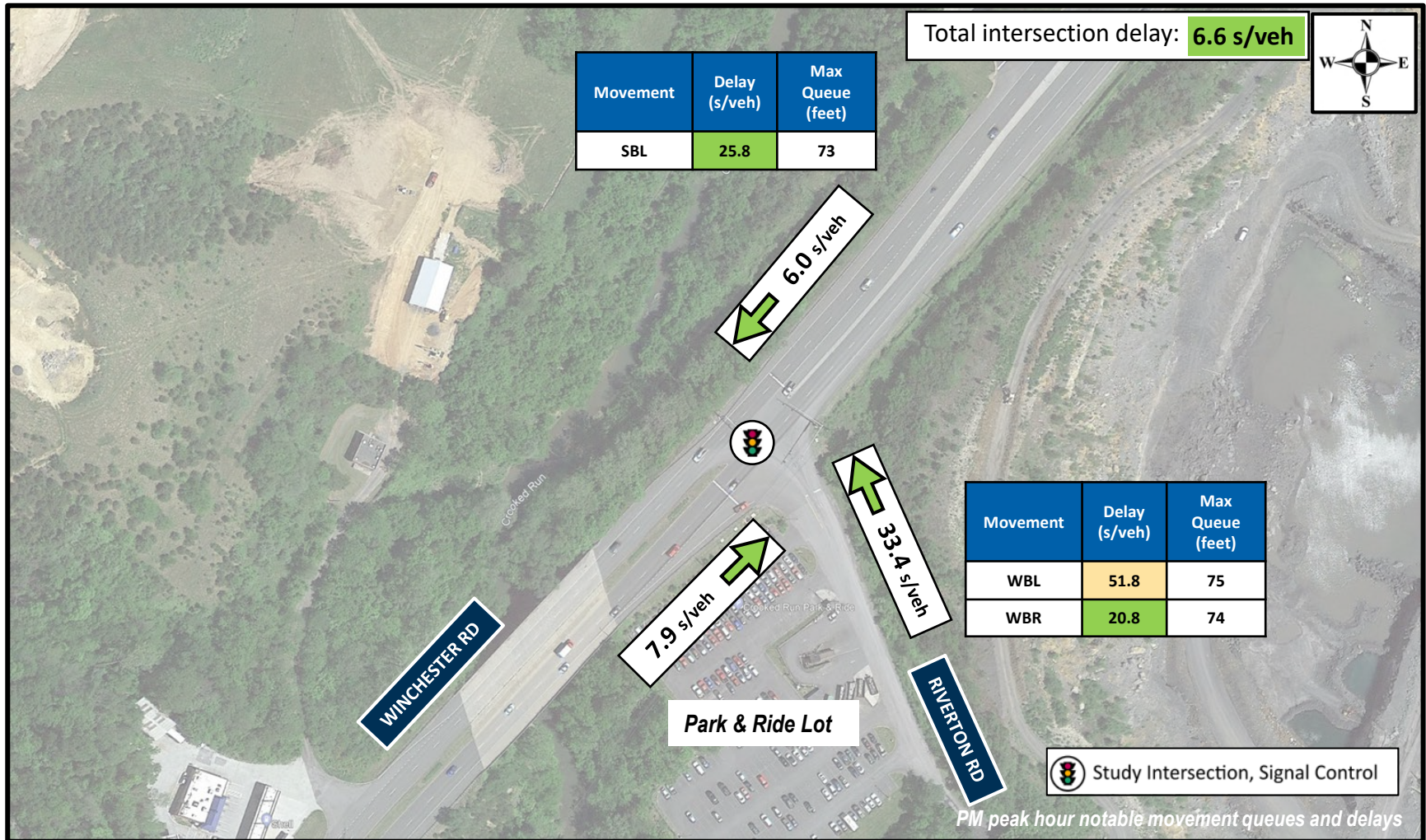
EXISTING CONDITIONS OPERATIONS ANALYSIS METHODOLOGY

- PM peak hour volume demand is significantly higher than AM peak hour volume demand. The study team focused on PM peak hour analysis.
- A SimTraffic microsimulation was used as the analysis tool for all US 340/US 522 corridor intersections.
- The microsimulation calibration and validation is under VDOT review, results shown in this presentation are preliminary.
- The roundabout at Country Club Road & Caroline Drive/Riverton Commons Shopping Access was analyzed using SIDRA software deterministic methods.

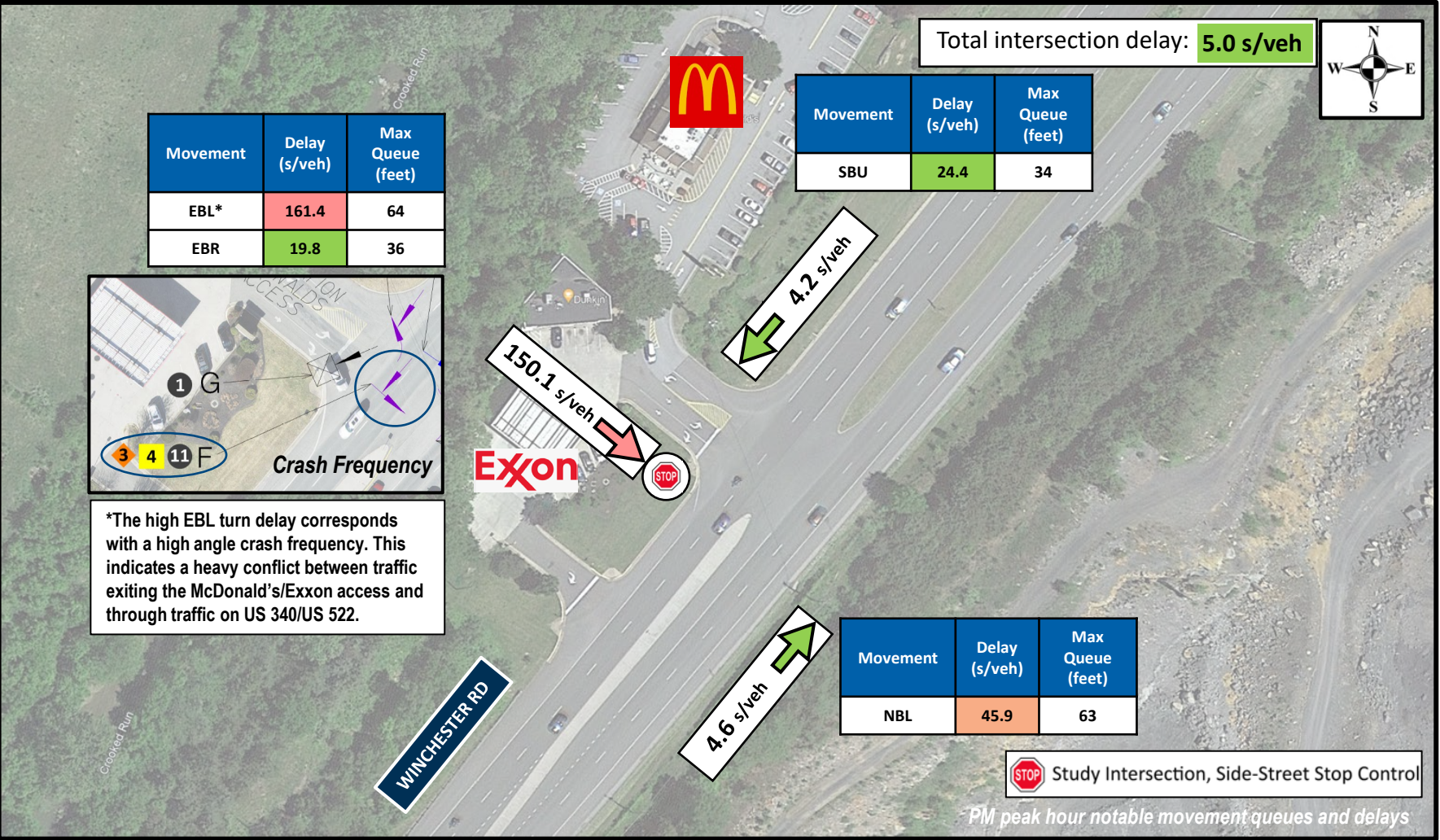
US 340/US 522 & GUARD HILL ROAD/RIVERTON ROAD



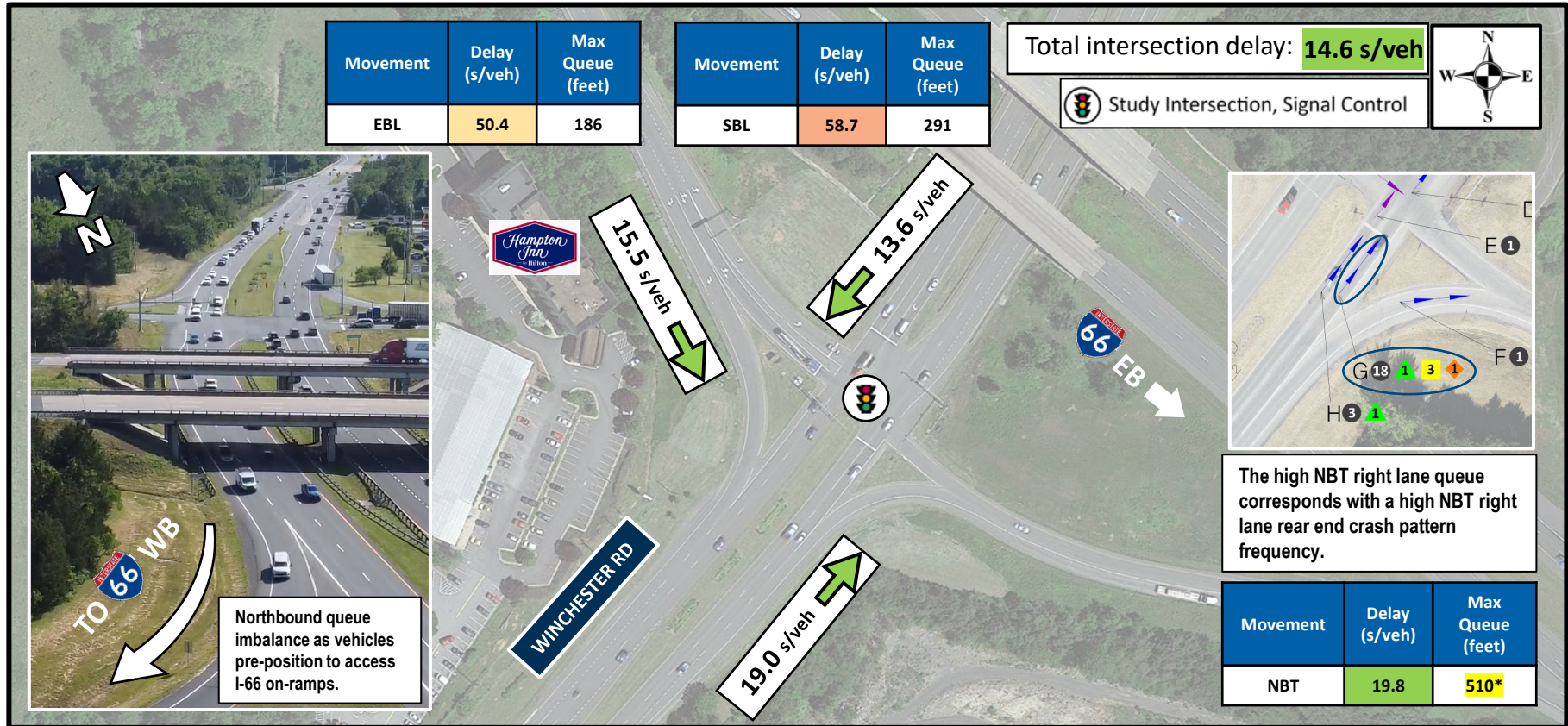
US 340/US 522 & RIVERTON ROAD (PARK & RIDE LOT)



US 340/US 522 & McDONALD'S/EXXON ACCESS



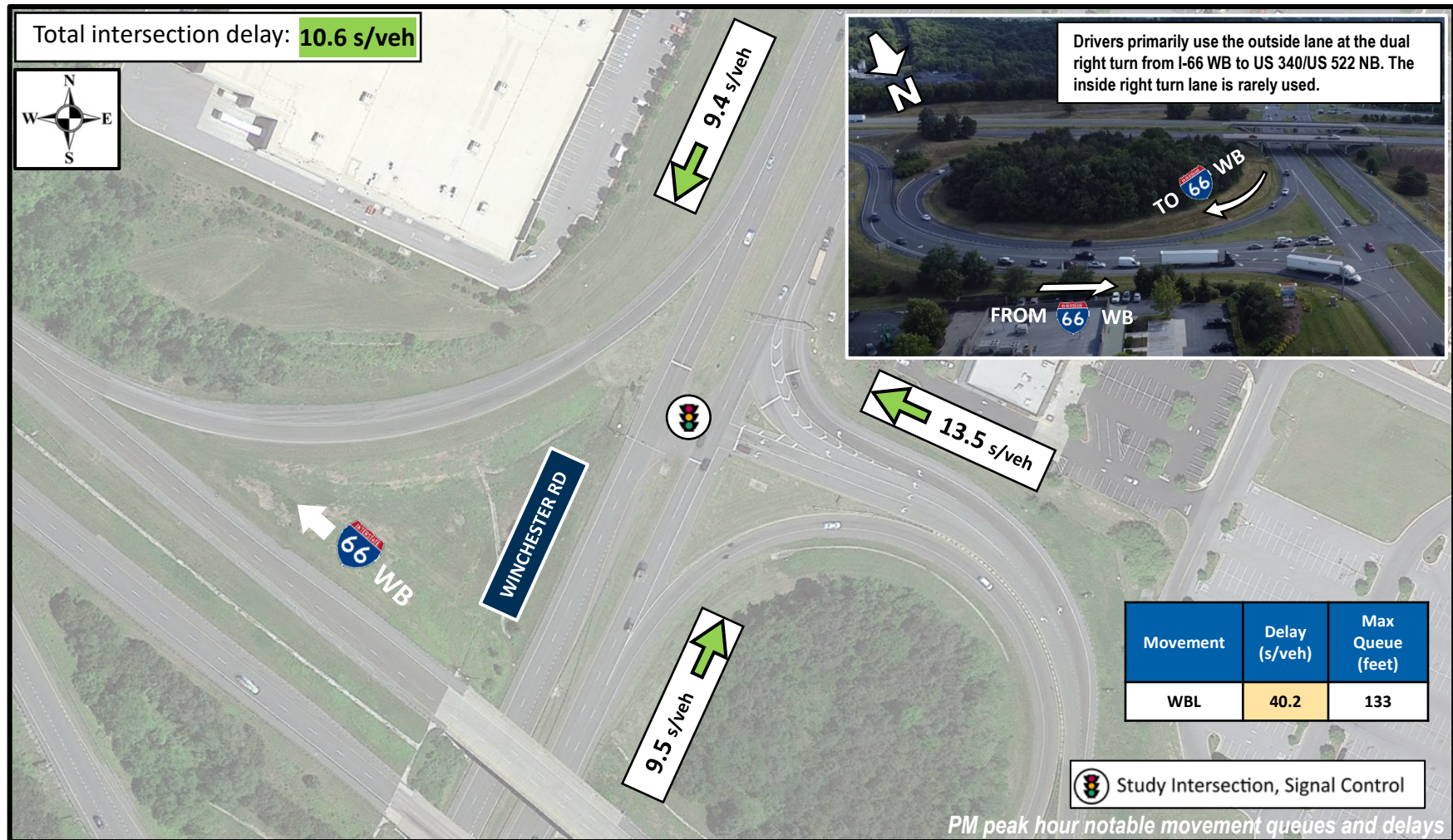
US 340/US 522 & I-66 EASTBOUND RAMPS



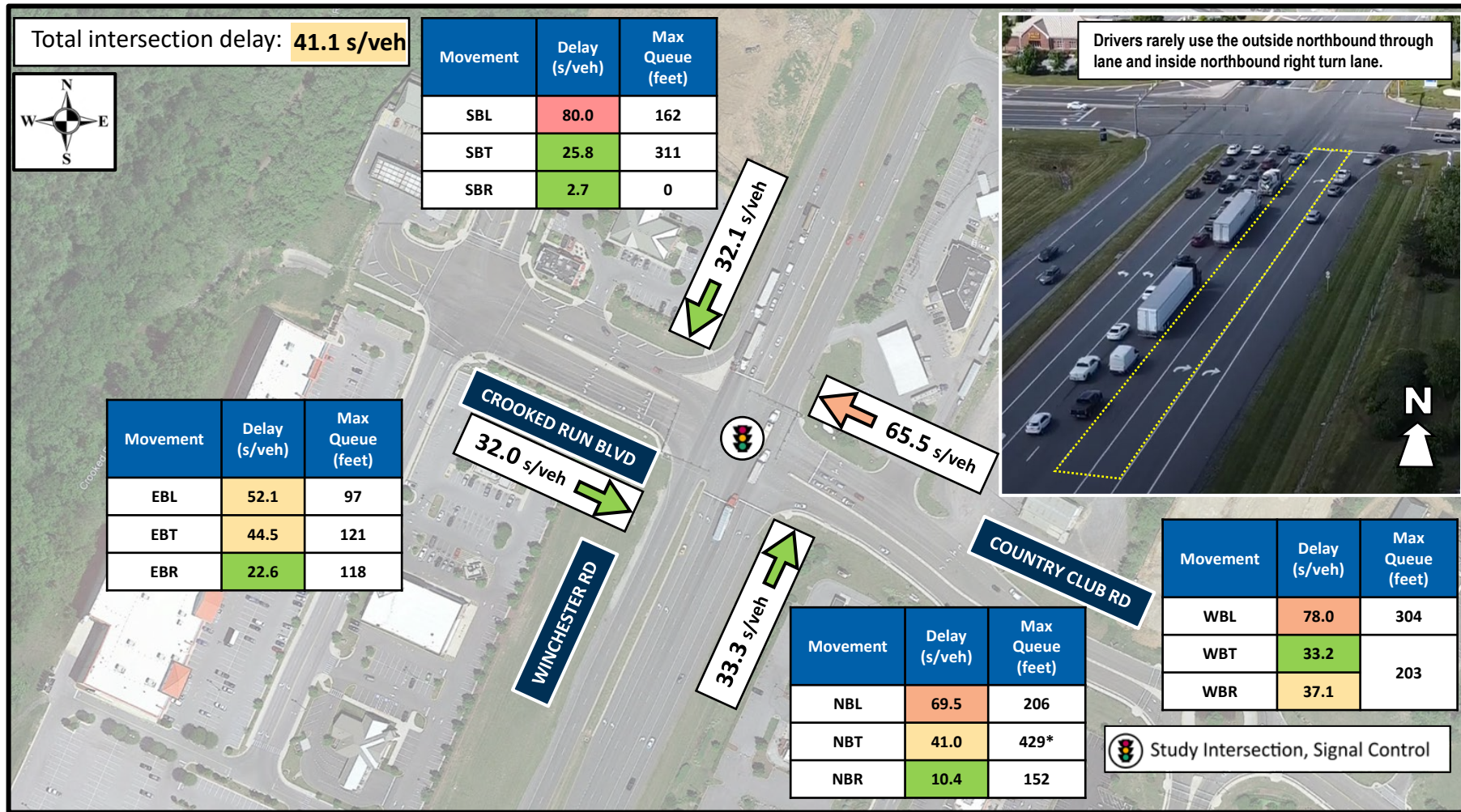
PM peak hour notable movement queues and delays

*Queue length shown for the outside (right) northbound through lane. The inside (left) northbound lane max queue length is ~350 feet.

US 340/US 522 & I-66 WESTBOUND RAMPS



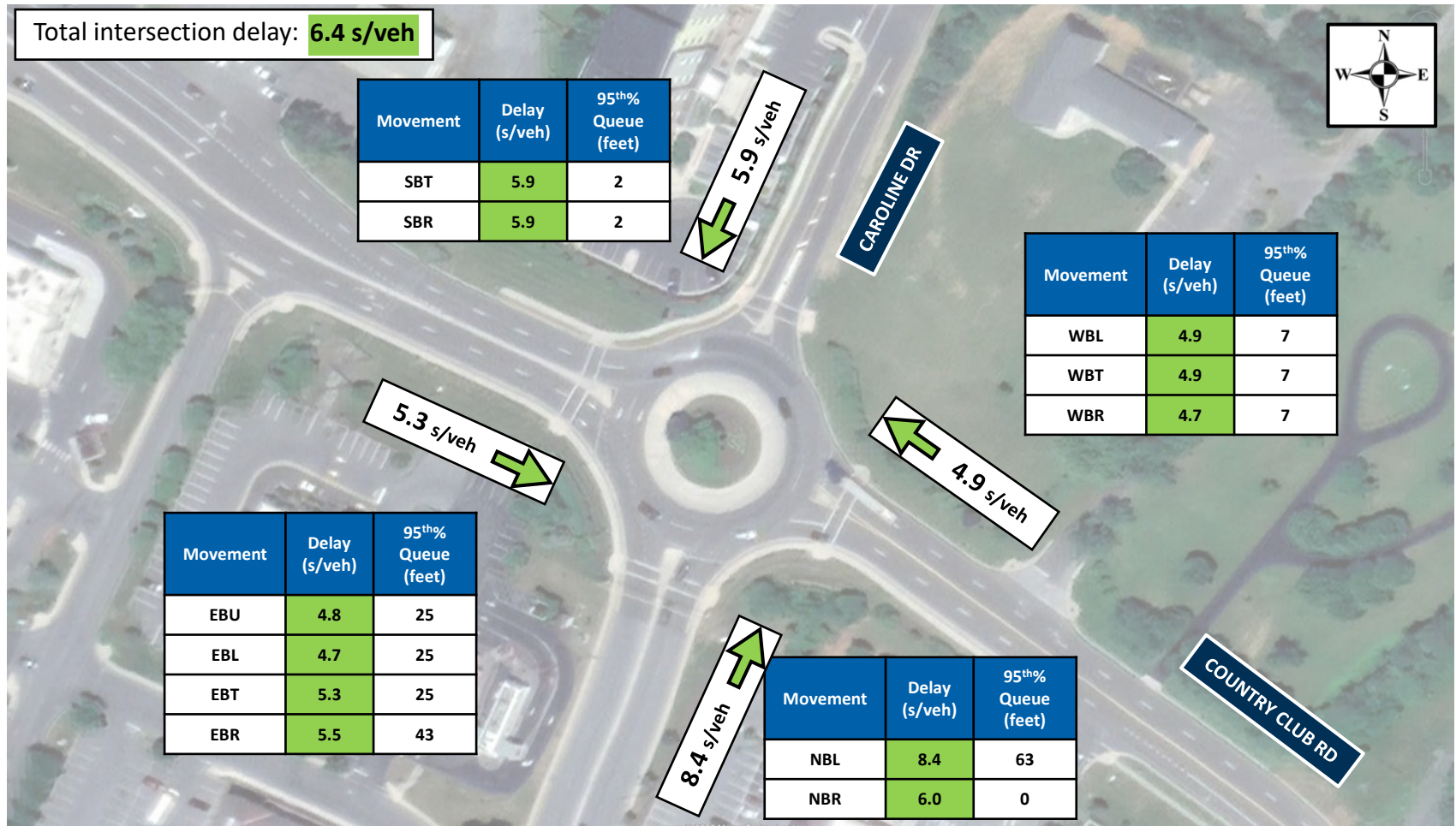
US 340/US 522 & CROOKED RUN BOULEVARD/COUNTRY CLUB ROAD



PM peak hour notable movement queues and delays

*Northbound through movement queue length shown for the inside (middle/left) northbound through lane. The outside (right) northbound lane is rarely used with a max queue length of ~60 ft.

COUNTRY CLUB ROAD & CAROLINE DRIVE/RIVERTON COMMONS ACCESS



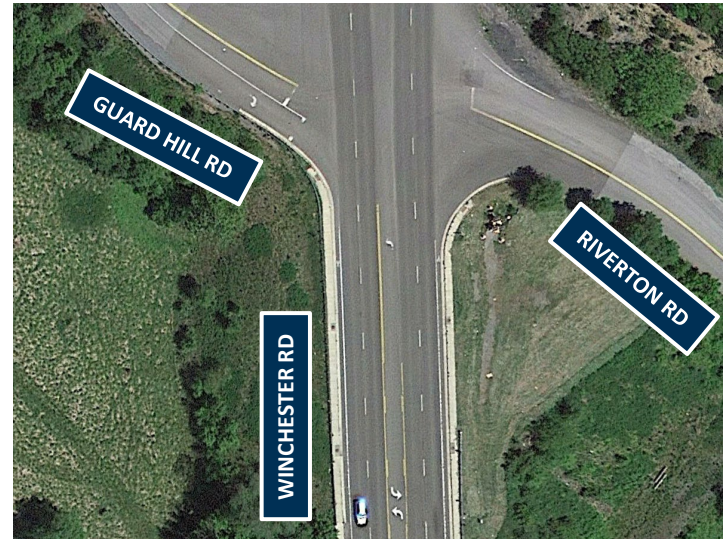
SIDRA deterministic analysis

Roundabout analysis using SIDRA

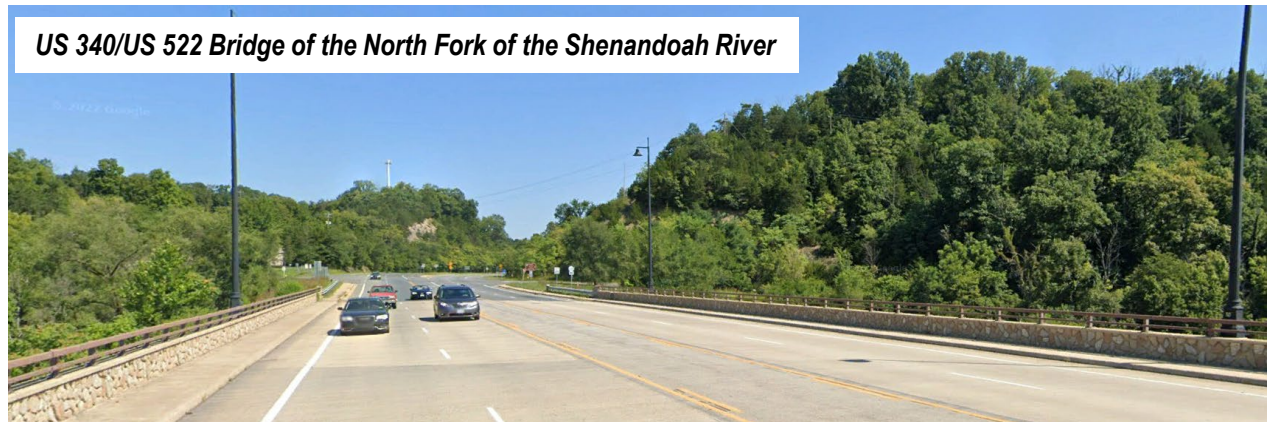
BIKE, PEDESTRIAN, AND TRANSIT FACILITIES

US 340/US 522 SOUTH OF THE STUDY AREA

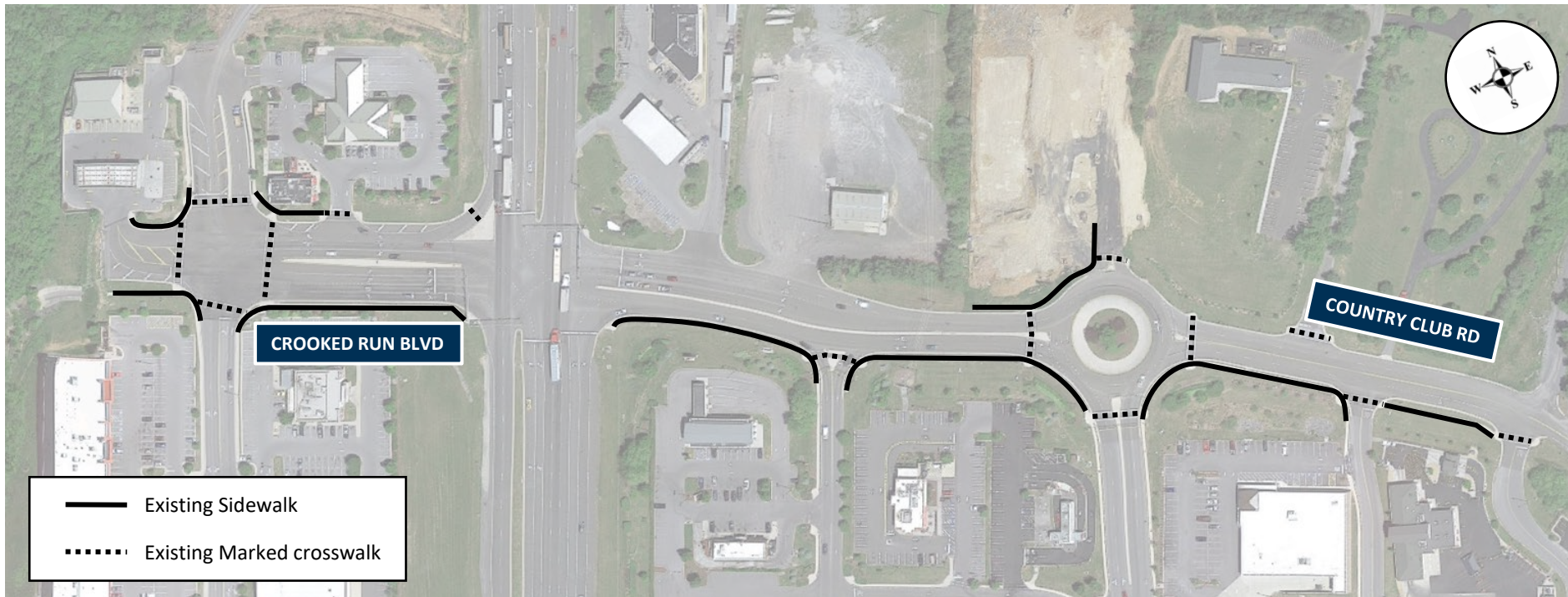
- Street lighting
- Sidewalk on both sides
- Painted bike lanes
- Bike and pedestrian facilities end at Guard Hill Road/Riverton Road



US 340/US 522 Bridge of the North Fork of the Shenandoah River



EXISTING SIDEWALK AND MARKED CROSSWALKS ON CROOKED RUN BOULEVARD/COUNTRY CLUB ROAD



TRANSIT SERVICE

- **Virginia Regional Transit serves Warren County and the Town of Front Royal**

- Valley Health Urgent Care (stop 12)
- Walmart (stop 13)
- Target (stop 14)

- **Monday-Friday**

- 8:00 AM-7:00PM

- **Saturday**

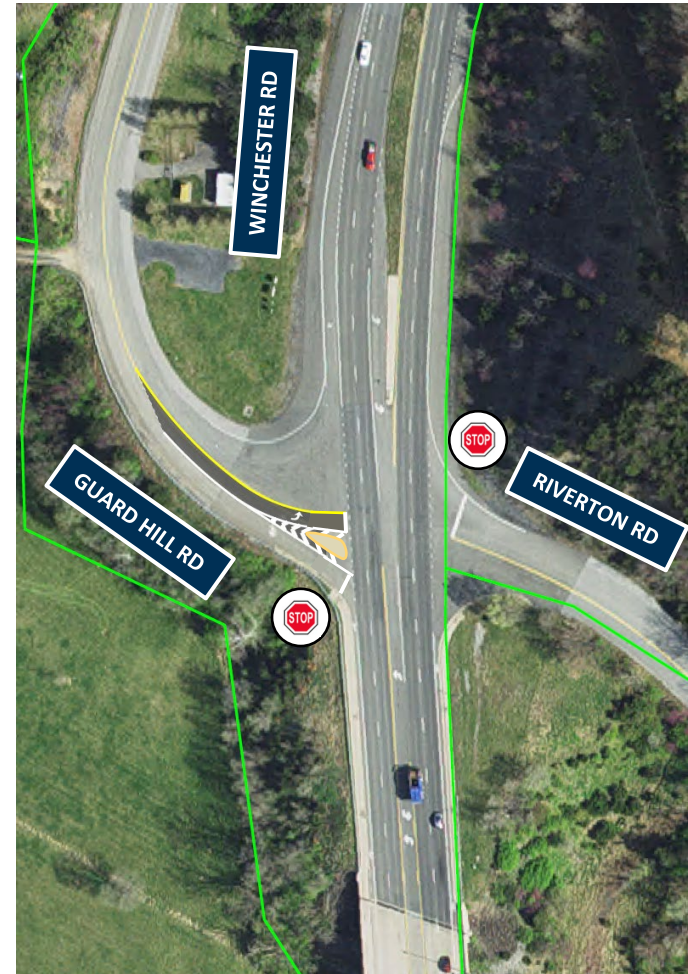
- 7:00 AM-7:00PM



PRELIMINARY IDEAS FOR CONSIDERATION

US 340/US 522 & GUARD HILL ROAD/RIVERTON ROAD

- Channelize eastbound left turn to a right angle with US 340/US 522.
- Adjust stop bars to decrease crossing distances



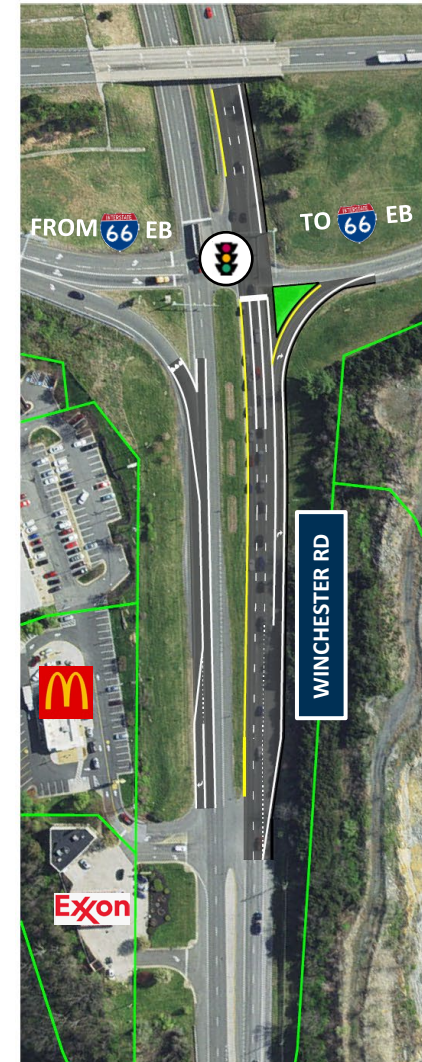
US 340/US 522 FROM THE McDONALD'S/EXXON ACCESS TO THE I-66 EASTBOUND RAMPS

- **I-66 Eastbound Ramps**

- Add an additional northbound through lane at the I-66 Eastbound Ramp intersection
- Convert the free-flow right from I-66 Eastbound to a controlled right turn to remove the weave between the ramps and the McDonald's/Exxon Access.

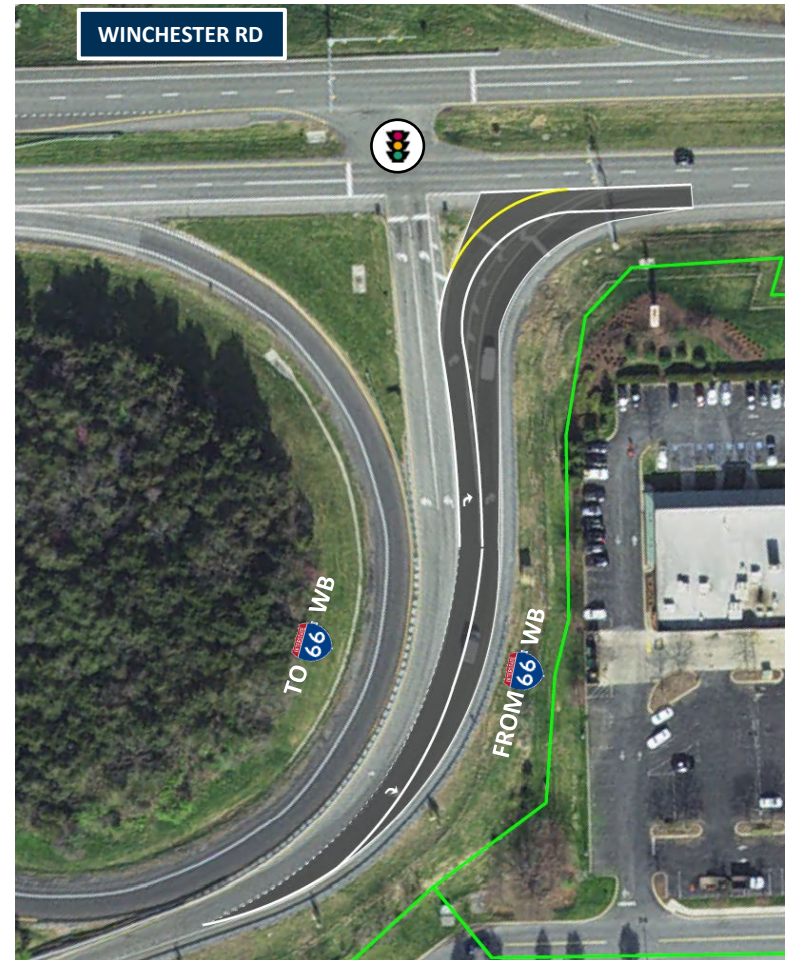
- **McDonald's/Exxon Access**

- Higher Cost - Partial RCUT at the McDonald's/Exxon Access intersection
- Lower Cost - Remove the southbound u-turn lane and formalize the 2-stage crossing



US 340/US 522 AT THE I-66 WESTBOUND RAMPS

- Convert the signalized dual right turn to a single lane free right turn



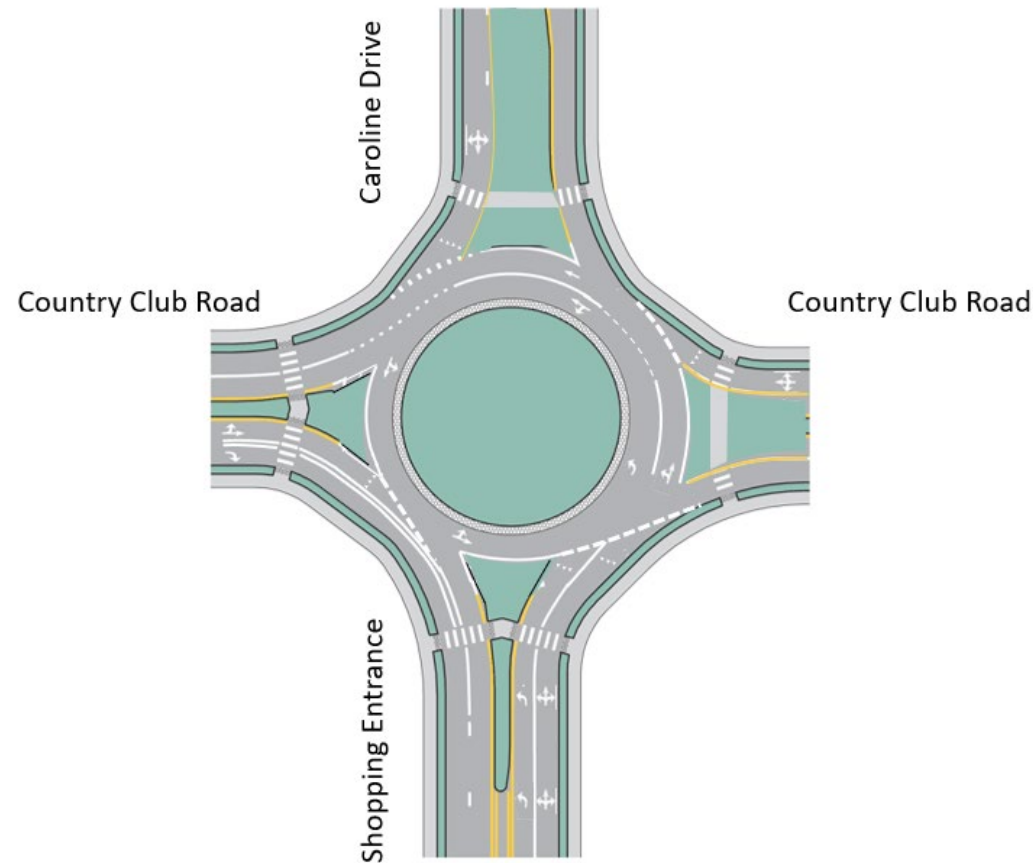
US 340/US 522 & CROOKED RUN BOULEVARD/COUNTRY CLUB ROAD

- Convert the dual right turn from US 340/US 522 to Country Club Road to a single right turn
- Re-mark and extend down stream receiving lane for the outside (far right) northbound through lane to provide improved lane utilization at the northbound approach
- Access management on Crooked Run Boulevard



ROUNDBOUT AT COUNTRY CLUB ROAD & CAROLINE DRIVE

- Provide dedicated right turn access from Country Club Road eastbound to the shopping center entrance
- Provide a dedicated left turn from the shopping center exit to Country Club Road westbound
- Reduce the western leg of Country Club Road from four (4) lanes to two (2) lanes



ADDITIONAL IDEAS

- **Access management for business entrances on Crooked Run Boulevard**
- **Sidewalk connectivity and improved crossings along Crooked Run Boulevard and Country Club Road**
- **Shared use path?**
- **Other ideas?**

PUBLIC INVOLVEMENT PLANNING



US 340/US 522 Corridor Improvement Study
Virginia Department of Transportation

1ST PHASE OF PUBLIC INVOLVEMENT

- Key questions to ask?
- Translations needed?
- Other areas/target advertising zip codes?
- Advertising platforms? (Warren Co. and Front Royal websites?)
- Ideal timing in October?



UPCOMING SCHEDULE & NEXT STEPS



US 340/US 522 Corridor Improvement Study
Virginia Department of Transportation

PRELIMINARY SCHEDULE AND MAJOR MILESTONES

<u>DATE</u>	<u>ACTIVITY / MILESTONE</u>
<i>May 16, 2023</i>	<i>Framework Meeting - 1ST SWG</i>
September 29, 2023	Existing Conditions, Preliminary Concepts - 2ND SWG
October 2023	Public Outreach and Feedback - 1ST OUTREACH
December 2023	Alternatives Workshop - 3RD SWG
February 2024	Public Outreach and CIM - 2ND OUTREACH
March 2024	Public Feedback, Alternative Selection - 4TH SWG
April 1, 2024	SMART SCALE Pre-Application Deadline*
Summer 2024	Study Completion, Final Deliverables
August 1, 2024	SMART SCALE Full Application Deadline

* Requires completed traffic and safety analyses, preliminary cost estimates, and conceptual plan for selected alternative

NEXT STEPS

- **1st Public Outreach in October**
- **Future Traffic Volume Forecasting**
- **Development of Alternatives**
- **Alternatives Evaluation**
- **SWG Meeting #3 Alternatives Workshop in December**

STARS

STRATEGICALLY TARGETED AND
AFFORDABLE ROADWAY SOLUTIONS

QUESTIONS/COMMENTS?

Thank you!





Work Session Agenda Statement

Item # 05A

Meeting Date: November 6, 2023

Agenda Item: Sole Source Purchase of a Traffic Signal Cabinet and Equipment

Summary: Council is requested to approve a Sole Source procurement from Econolite for the replacement of the Traffic Signal Cabinet and Equipment at the S. Royal Ave., Criser Rd. intersection, in the amount of \$57,233.88.

The Town has exclusively used Econolite for its traffic signals for over twenty years. All fifteen intersections are outfitted with Econolite equipment. The parts required for any necessary repairs must be purchased directly from Econolite as their equipment is unique to them and the parts are not interchangeable.

Budget/Funding:	9401-47910	Traffic Signalization	\$57,233.88
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Staff Recommendation: Staff recommends approving as presented on the Consent Agenda for the November 27th Regular Meeting



SOLE SOURCE JUSTIFICATION FORM

Requesting Department: Energy Services

Description of Commodities or Services: Traffic Control Cabinet and Equipment

On the lines below initial all entries that apply to this procurement.

 Original manufacturer's equipment or parts subject to specific patent or copyright
(Please attach supporting documentation)

X Equipment or parts not interchangeable with similar parts or equipment of
another manufacturer (Please attach supporting documentation)

 Original manufacturer's parts required to maintain equipment warranty
(Please attach copy of manufacturer's warranty)

X This is the only known equipment or part that meets the specialized needs of
this department or perform the intended function (Please attach explanation)

 This is the only known vendor that can perform the repair, maintenance, or render
the service. (Please attach supporting documentation)

 Commodities or services are only available from this vendor because of legal
requirements. (Please attach explanation)

 None of the above apply (Please attach explanation)

Based on the above, I request that competitive purchasing procedures be waived and that
the commodities or services be procured as a sole source procurement. I have obtained a
price quote from this sole source vendor and the price has been determined to be fair and
reasonable based on:

Circle one: History Cost of similar commodities or services

Published prices

Negotiated cost

The Town of Front Royal Procedures for Purchasing and Procurement Manual provides
that written notification of a sole source purchase must be posted in a designated public
area, published in a newspaper of general circulation, or posted on the Town of Front Royal
web site.

Initiator: 
Signature

Date: 10/17/2023

Verification by Department Head: 
Signature



Memo

To: Michelle Campbell
From: Carey Saffelle, Director of Energy Services
Date: October 17, 2023
Re: Econolite – Traffic Cabinet Equipment Purchase

The Energy Services Department needs to purchase a Traffic Cabinet and Equipment for \$57,233.88 that was damaged due to a vehicle accident at the intersection of S. Royal Ave @ Criser Rd. We will use funds from Account # 9401-47910 to make the purchase. We will be reimbursed for the purchase from Insurance which has already been invoiced.

The Energy Services Department needs to continue to sole source our traffic light equipment purchasing with Econolite. We have exclusively used Econolite for our traffic signals for the past twenty (23) years. We are responsible for fifteen (15) intersections located throughout the Town, all of which are equipped with Econolite equipment.

The equipment is purchased directly from Econolite because their equipment is unique to them, and there are not any vendors that sell the equipment. The equipment is not interchangeable with other systems, and compatible with our Traffic System and Software.

Thank you,

Carey Saffelle

Director of Energy Services
Town of Front Royal



Quotation

9/22/2023

To:

Scott Curry
Front Royal, VA; Town of
Traffic Operations
1101 Manassas Ave
Front Royal 22630

Quote Name: Front Royal - Cabinet Knock Down
Project Reference:
Econolite Reference: Q-05432-R7T5

Item #	Part	Qty	Description	Tariff	Price per	Extended
2	AVISION	4	VISION VIDEO SENSOR	\$0.00	\$5,525.00	\$22,100.00
1	A700-1166-01 AVCM	1	VISION COMM MANAGER, ACP PRIMARY MODEL, AVCM	\$0.00	\$3,507.00	\$3,507.00
3	201-1005-201 TOTALVUHD	1	S/W, TOTALVU HD VIEWER, AUTOSCOPE TOTALVUHD	\$0.00	\$1.00	\$1.00
4	AS017558132S SPNC	4	ASTRO BRACKET 58" TUBE 132" CABLE	\$0.00	\$212.00	\$848.00
7	1175-010	500	CABLE,ROUND,3 COND, 500' 18 AWG, BLK POLYETHYLENE JCKT	\$0.00	\$0.68	\$340.00
8	CAB18703	1	TS2-1 PNG P65 BM 16 VERT CAB IN/OUT-BARE	\$24.25	\$15,000.00	\$15,000.00
9	31095G20	16	LOAD SWITCH W/INPUT IND, SSR MODEL 200, PDC SSS-86-3	\$0.00	\$31.00	\$496.00
10	1133-141	1	MMU2-16LEip-E W/ETHERNET PORT BLUE ECPI FACEPLATE	\$9.60	\$1,778.00	\$1,778.00
11	1089-201- GTLO	1	UPS 1000W 120VAC IN/120VAC OUT ZINCBLUE2 GTLO PROMOTION	\$0.00	\$1,923.00	\$1,923.00
12	1089-204	1	ZINCBLUE2 500W BATTERY MODULE, 500W	\$0.00	\$4,016.00	\$4,016.00
13	1089-220	1	POWER INTERFACE MODULE, 8' NON LOCKING CABLES	\$0.00	\$1,025.00	\$1,025.00
14	COB21120110 000	1	COBALT G-SERIES, TS1, RECEPTACLE WITH 8MB DATAKEY, NO COMM CARD	\$28.46	\$4,773.00	\$4,773.00
5	FSR-HOUR- TECH	2	TECH LABOR W/CLIENTS PER HOUR; INCLUDES 4 HOURS OF FSR SUPPORT	\$0.00	\$600.00	\$1,200.00

502 McCormick Drive, Suite H Glen Burnie, MD 21061

econolite.com/feedback



Quotation

6	33550G8	1	ASSY,CABLE,2070-C12 TO A/SCOPE TS2-RS485	\$0.57	\$89.00	\$89.00
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Subtotal	\$57,096.00
Shipping & Handling*	\$75.00
Taxes**	\$0.00
Tariffs**	\$62.88
TOTAL	\$57,233.88

Send TOTALVu to Scott Curry scurry@frontroyalva.com

Unless specifically requested or noted on this quotation, the product(s) quoted herein may or may not comply with any Buy America requirements.

Cabinet designs are considered final at time of order. Changes requested after date of order may result in additional fees and extended shipping lead times.

The information transmitted is intended only for the person or entity to which it is addressed and may contain confidential and/or legally privileged material. Any review, retransmission, dissemination, or other use of, or taking of any action in reliance upon, this information by persons or entities other than the intended recipient is prohibited except as required by law.

Quote Valid For Days: 30

FOB: Econolite Factory

Terms: NET30

*Ship Terms: PPD&ADD

**Taxes and Tariffs Estimated (if included)

Humberto Pompa

Humberto Pompa, District Sales Manager

Mobile: +1 2403813935

hpompa@econolite.com

Shipping Date: 12 weeks ARO, approved credit terms and submittal approval when applicable

502 McCormick Drive, Suite H Glen Burnie, MD 21061

econolite.com/feedback



Work Session Agenda Statement

Item # 05B

Meeting Date: November 6, 2023

Agenda Item: Purchase of Pickup Truck for Solid Waste Department

Summary: Council will be requested to approve the purchase of a 2024 Ford F-250 4x4 pickup to replace a 1998 Chevrolet three-quarter ton refuse truck for the Solid Waste Department.

The method of procurement is cooperative contracting. Hall Automotive – Fleet Team contract #Y-10215-VR, was competitively bid by The County of York, Virginia and extends the contract to other public bodies, public agencies, or institutions within the United States to purchase at contract prices and terms.

Staff received a quote from Hall Automotive on October 19, 2023, in the amount of \$47,929.20 for the pickup and is requesting Council to approve the purchase during the regular scheduled meeting on November 27, 2023.

Funds totaling \$47,929.20 for the purchase of the refuse truck have been included in the FY2024 budget.

Budget/Funding:	4203-R47005	Solid Waste Management	\$40,700.00
	4203-47005	Solid Waste Management	\$ 7,229.20

Staff Recommendation: Staff recommends approving the purchase as presented on the Consent Agenda at the November 27th regular meeting.

MEMORANDUM

TO: Michelle Campbell Purchasing Manager

FROM: Donald B McPaters, Director of Fleet Maintenance

SUBJECT: Purchase of a regular cab pickup 4x4 for the Refuse Department.

DATE: October 19, 2023

I have found pickups through Hall Automotive Fleet Team out of Virginia. Beach Virginia. They are on the **York County IFB Y-10215-VR** Contract. The price is \$47,929.20 for a 2024 F-250 4x4 regular for Solid Waste Department. This is replacing pickup 673 which is a 1998 Chevy three quarter tone pickup with fleet side bed automatic and a 350 engine. The pickup has 154000 miles.

Hall Automotive - Fleet Team

More Cars. Great People.

(a MileOne company)

3148 Virginia Beach Blvd

Virginia Beach, VA 23452

Phone 757.498.2303 Fax 757.498.2310

Proposal

DATE:

10/19/2023

SALESPERSON	CONTACT	CUSTOMER	SHIPPED VIA	F.O.B. POINT	TERMS
Jake Clarke	Don	Town of Front Royal	Hall Automotive	Front Royal	Net, 30
DESCRIPTION			QUANTITY	UNIT PRICE	AMOUNT
<u>York County IFB Y-10215-VR</u>					
Item 4.7 - 2024 Ford F-250 Reg Cab 4x4 142" WB			1	\$ 45,765.00	\$ 45,765.00
Options to Include:					
> Z1 - Oxford White Exterior			1	INCL	INCL
> AS - Medium Dark Slate Vinyl Interior			1	INCL	INCL
> 99A - 6.8L V8 Gasoline Engine			1	INCL	INCL
> 44F - 10-Speed Automatic Transmission			1	INCL	INCL
> X3E - 3.73 Rear Axle w/ Limited Slip			1	\$ 430.00	\$ 430.00
> 18B - Black Platform Running Boards			1	\$ 320.00	\$ 320.00
> 76C - Exterior Backup Alarm			1	\$ 175.00	\$ 175.00

> 473 - Snow Plow Prep Package	1	\$	250.00	\$	250.00
> 85S - Tough Bed Spray-in Bedliner	1	\$	595.00	\$	595.00
> Delivery to Rustburg (219 miles x \$1.80/mi)	1	\$	394.20	\$	394.20
Proposal Accepted by:				Total	\$ 47,929.20
Printed name:					
Date :					

Make all POs to HALL AUTOMOTIVE

If you have any questions, contact Jake Clarke, Fleet Sales, 757.498.2303, jake.clarke@hallauto.com

THANK YOU FOR YOUR BUSINESS!



Work Session Agenda Statement

Item # 05C

Meeting Date: November 6, 2023

Agenda Item: Purchase of Cab and Chassis for Water Sewer Maintenance Department

Summary: Council will be requested to approve the purchase of a 2024 Ford F-450 4x4 pickup to replace truck #619, a F-350 regular cab chassis 2wd with a utility body box, for the Water Sewer Maintenance Department.

The method of procurement is cooperative contracting. Hall Automotive – Fleet Team contract #Y-10216-VR, was competitively bid by The County of York, Virginia and extends the contract to other public bodies, public agencies, or institutions within the United States to purchase at contract prices and terms.

Staff received a quote from Hall Automotive on October 27, 2023, in the amount of \$54,706.20 for the pickup and is requesting Council to approve the purchase during the regular scheduled meeting on November 27, 2023.

Funds totaling \$54,706.20 for the purchase of the pickup have been included in the FY2024 budget.

Budget/Funding:	9602-R47005	Water Maintenance – Motor Vehicles	\$25,000.00
	9602-47005	Water Maintenance – Motor Vehicles	\$ 2,353.10
	9802-R47005	Sewer Maintenance – Motor Vehicles	\$25,000.00
	9802-47005	Sewer Maintenance – Motor Vehicles	\$ 2,353.10

Staff Recommendation: Staff recommends approving the purchase as presented on the Consent Agenda at the November 27th Regular Meeting.

MEMORANDUM

TO: Michelle Campbell Purchasing Manager

FROM: Donald B McPaters, Director of Fleet Maintenance

SUBJECT: Purchase of a cab and chassis with 14' utility box for Water Sewer Maintenance Dept.

DATE: October 27, 2023

I have found a cab and chassis from Halls Automotive in Virginia. Beach Virginia. They are on the York County IFB Y-10216-VR Contract. The price is \$54,706.20 for a 2024 F-450 4x4 regular for Water Sewer Maintenance. This is replacing 619 a F-350 regular cab chassis 2wd with a utility body box automatic transmission with 6.0 diesel engine with 69,000 miles. Utility box assembly will be added labor.

Hall Automotive - Fleet Team

More Cars. Great People.

(a MileOne company)

3148 Virginia Beach Blvd

Virginia Beach, VA 23452

Phone 757.498.2303 Fax 757.498.2310

Proposal

DATE:

10/27/2023

SALESPERSON	CONTACT	CUSTOMER	SHIPPED VIA	F.O.B. POINT	TERMS
Jake Clarke	Don	Town of Front Royal	Hall Automotive	Front Royal	Net, 30
DESCRIPTION			QUANTITY	UNIT PRICE	AMOUNT
<u>York County IFB Y-10216-VR</u>					
Item 4.49 - 2024 Ford F-450 Reg Cab 4x4 193" WB			1	\$ 53,262.00	\$ 53,262.00
Options to Include:					
> Z1 - Oxford White Exterior			1	INCL	INCL
> AS - Medium Dark Slate Vinyl Interior			1	INCL	INCL
> 99N - 7.3L V8 Engine			1	INCL	INCL
> 44G - 10-Speed Automatic Transmission			1	INCL	INCL
> 52S - Interior Work Surface			1	\$ 140.00	\$ 140.00

> 18B - Black Platform Running Boards	1	\$	320.00	\$	320.00
> 76C - Exterior Backup Alarm	1	\$	175.00	\$	175.00
> 872 - Rearview Camera & Prep Kit	1	\$	415.00	\$	415.00
> Delivery to Rustburg (219 miles x \$1.80/mi)	1	\$	394.20	\$	394.20
Proposal Accepted by:			Total	\$	54,706.20
Printed name:					
Date :					

Make all POs to HALL AUTOMOTIVE

If you have any questions, contact Jake Clarke, Fleet Sales, 757.498.2303, jake.clarke@hallauto.com

THANK YOU FOR YOUR BUSINESS!



Regular Work Session Agenda Statement

Item # 05D

Meeting Date: November 6, 2023

Agenda Item: FY24 Budget Amendment to Accept Additional Funds from VDOT to be Used for Street Maintenance, Construction and Reconstruction Purposes

Summary: Council is requested to approve a FY24 Budget Amendment in the amount of \$288,442.84 to accept additional funds from the Commonwealth of Virginia Transportation Board to be used for street maintenance, construction and reconstruction purposes.

The Town prepared and adopted the FY24 budget using estimated revenues for streets and construction maintenance in the amount of \$2,395,625; this amount was based upon the best information available at the time. The Town's FY24 budget was adopted on April 24, 2023. The Commonwealth Transportation Board approved a resolution on June 21, 2023 allocating \$2,684,067.84 to the Town of Front Royal.

Budget/Funding:

Revenue

4500-3240406 Street Fund – Street Construction & Maintenance \$288,442.84

Expenditure

4500-47927 Highway Maintenance Street Reconstruction \$288,442.84

Staff Recommendation: Staff recommends approval as presented on the Consent Agenda at the November 27, 2023 Regular Meeting.



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

Agenda item # 11

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 21, 2023

MOTION

Made By: Mr. Lawson, **Seconded By:** Ms. Sellers
Action: Motion Carried, Unanimously

Title: Payments to Cities, Certain Towns, and Warren County for Maintenance to Certain Roads and Streets - FY 2024

WHEREAS, the Commonwealth Transportation Board (CTB) is authorized under § 33.2-319 of the *Code of Virginia* to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, § 33.2-319 of the *Code of Virginia* provides that for the purpose of calculating street allocations to the eligible cities and towns, and for making street payments, the Department of Transportation shall divide affected roads and streets into two categories: 1) Principal and Minor Arterial Roads, and 2) Collector Roads and Local Streets; and

WHEREAS, the Department has established a state functional classification system and an urban street inventory depicting those roads and streets eligible to receive subject street payments; and

WHEREAS, such street payments shall be based on the number of moving-lane miles of such roads and streets available to peak-hour traffic in each category in each locality; and

WHEREAS §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* provide that a percentage of collected overweight permit fees are to be paid to localities based on the moving-lane miles in the locality eligible for maintenance payments; and

WHEREAS, the City of Chesapeake is the only locality that maintains moveable structures in Virginia, a set aside amount of \$1M off the top of the payments to Cities, Certain Towns, and Warren County Maintenance Payments prior to distribution of funds should be paid to the City of Chesapeake; and

WHEREAS, The Appropriations Act includes a provision (Item 456 E) authorizing the Commonwealth Transportation Board to make payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate; (ii) stating that such payments shall be treated as other Commonwealth Transportation Board payments to localities for highway maintenance; and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).; and

WHEREAS, funds allocated by the CTB for the above referenced street payments shall be paid in equal sums for each quarter of the fiscal year; and

WHEREAS, no payment shall be made without the approval of the Board.

NOW, THEREFORE BE IT RESOLVED, that the road/street mileage eligible for quarterly payments to the Towns and Cities for Principal/Minor Arterial Roads and Collector Roads and Local Streets listed in Attachment A be increased by 16.52 in centerline miles. This increase is the net result of additions/deletions of Principal/Minor Arterial Roads and Collector Roads and Local Streets as functionally classified by the Transportation and Mobility Planning Division and effective for payment beginning July 1, 2023 as indicated on Attachment A.

BE IT FURTHER RESOLVED, that the mileage for the calculations of street payments and the yearly and quarterly payments for FY 2024 for each locality pursuant to § 33.2-319 are hereby approved as indicated on Attachment B, which includes payments pursuant to the provisions of the Appropriations Act relating to payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate and the set-aside amount for the City of Chesapeake's moveable structures.

BE IT FURTHER RESOLVED, that the distribution of the overweight permit fees for each locality are hereby approved as indicated on Attachment C, subject to provisions of §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*.

#####

Decision Brief

Payments to Cities, Certain Towns, and Warren County for Maintenance of Certain Roads and Streets - FY 2024

Issue: Each quarter, pursuant to Commonwealth Transportation Board (CTB) approval, the Virginia Department of Transportation (VDOT) distributes street payments for highway maintenance, construction and reconstruction to cities and towns qualifying for these payments under § 33.2-319 of the *Code of Virginia*. In addition, language in the Appropriations Act provides for assistance payments for roadway maintenance activities to localities in which the Virginia Port Authority owns tax-exempt real estate, (Appropriations Act Provision) with such payments to be treated by the CTB in the same manner as other payments to localities for highway maintenance. Finally, pursuant to overweight vehicle permit statutes set forth in Title 46.2 of the *Code of Virginia*, certain overweight permit fee revenue collected by the Department of Motor Vehicles (DMV) is to be distributed to localities for maintenance along with VDOT's quarterly maintenance payments to the localities. CTB approval of the allocations/payments to localities calculated and proposed by VDOT for FY 2024 pursuant to the above-referenced laws is sought.

Facts:

- Pursuant to § 33.2-319, for the purpose of calculating allocations, VDOT is required to divide affected roads and street into two categories: 1) Principal and Minor Arterial Roads and 2) Collector Roads and Local Streets.
 - Payments are to be based on the number of moving-lane-miles of roads and streets available to peak-hour traffic in each category in each locality.
 - By statute, these payments, which take into account locality system changes, will become effective on July 1, 2023.
 - Pursuant to this statute, VDOT is to recommend to the CTB an annual rate per category to be computed using the base rate of growth planned for the Department's Highway Maintenance and Operations program and the CTB is to establish the annual rates of such payments as part of its allocation for such purpose.
 - In accord with § 33.2-319, VDOT proposes an FY24 payment rate for principal and minor arterials of \$28,317 per moving-lane mile available to peak hour traffic.
 - For collectors and locals, the proposed FY24 rate is \$16,625 per such moving-lane-mile.
- The Appropriations Act includes a provision (Item 456 E) appropriating funds for, and authorizing the Commonwealth Transportation Board to make payments to, jurisdictions in which the Virginia Port Authority owns tax- exempt real estate; (ii) stating that such payments shall be treated as other CTB payments to localities for highway maintenance and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).
 - The following localities qualify for payments pursuant to this item: Warren County and the cities of Norfolk, Portsmouth, and Newport News.
- Per §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* overweight permit fee revenue will be distributed on the basis of moving-lane- mileage to localities along with their quarterly maintenance payments.
- The City of Chesapeake is the only locality that maintains moveable structures in Virginia. Moveable structures cost considerably more to maintain than stationary structures. To assist the City of Chesapeake with the costs associated with maintenance of its moveable structures, in June 2004, the CTB approved an additional \$1M allocation to the City of Chesapeake starting in FY05 for these movable structures after a review of actual cost data provided by the

City. Since that approval, \$1M has been allocated off the top of the Urban Maintenance Payments prior to distribution of funds and \$250,000 has been added to the City of Chesapeake's quarterly maintenance payment distribution. VDOT is recommending that the Commonwealth Transportation Board continue allocating the additional supplemental funds of \$1M to the City of Chesapeake for its moveable structures.

Recommendations: VDOT recommends that the street mileage adjustments shown in Attachment A be approved. VDOT also recommends that the calculations and payments as shown on Attachment B be approved, and a \$1M set-aside for the City of Chesapeake's moveable structure maintenance, and payments for Virginia Port Authority tax exempt real estate pursuant to the Appropriations Act Provision. VDOT recommends that the distribution of the annual overweight permit fee revenue as shown on Attachment C also be approved.

Action Required by CTB: The *Code of Virginia* requires a majority vote of the CTB to approve these actions. The CTB will be presented with a resolution for a formal vote.

Result, if Approved: Approval will authorize VDOT to make payments to the specified localities for highway maintenance, construction, and reconstruction commensurate with the additional mileage and new payment rates, along with distributions of the additional revenues attributable to the overweight permit fees based on lane miles, and will authorize payments to jurisdictions eligible for payments pursuant to the Appropriations Act Provision addressing payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

Attachment A
Modifications to the Urban System
FY 24

Locality Name	State Arterials (Centerline Miles)	Collector/Local (Centerline Miles)	Total (Centerline Miles)	Total (Lane Miles)
Abingdon	0	2.15	2.15	4.3
Big Stone Gap	0	0	0	0
Bluefield	0	0	0	0
Bristol	0	0	0	0
Lebanon	0	0	0	0
Marion	0	0	0	0
Norton	0	0	0	0
Richlands	0	0	0	0
Saltville	0	0	0	0
Tazewell	0	0	0	0
Wise	0	0	0	0
Wytheville	0	0	0	0
Bedford	0	0	0	0
Blacksburg	0	0.23	0.23	0.46
Christiansburg	0	0	0	0
Dublin	0	0	0	0
Galax	0	0	0	0
Martinsville	0	0	0	0
Narrows	0	0	0	0
Pearisburg	0	0	0	0
Pulaski	0	0	0	0
Radford	0	0	0	0
Roanoke	0	0.16	0.16	0.32
Rocky Mount	0	0	0	0
Salem	0	0	0	0
Vinton	0	0	0	0
Altavista	0	0	0	0
Danville	0	0	0	0
Farmville	0	0	0	0
Lynchburg	0.07	3.53	3.6	7.91
South Boston	0	0	0	0
Ashland	0	0	0	0
Blackstone	0	0	0	0
Chase City	0	0	0	0
Colonial Heights	0	0	0	0
Hopewell	0	0	0	0
Petersburg	0	0	0	0
Richmond	0	0	0	0
South Hill	0	0	0	0
Chesapeake	0	2.36	2.36	4.72
Chincoteague	0	0	0	0

Emporia	0	1.28	1.28	2.56
Franklin	0	0	0	0
Hampton	0	0.85	0.85	2.24
Newport News	0	0	0	0
Norfolk	-0.09	0	-0.09	0.01
Poquoson	0	0	0	0
Portsmouth	0	0	0	0
Smithfield	0	0.54	0.54	1.08
Suffolk	0	1.23	1.23	2.46
Virginia Beach	-0.01	2.38	2.37	10.22
Williamsburg	0	0	0	0
Colonial Beach	0	0	0	0
Fredericksburg	0	0.72	0.72	1.55
Charlottesville	0	0	0	0
Culpeper	0	0	0	0
Orange	0	0.1	0.1	0.2
Warrenton	0	0	0	0
Berryville	0	0	0	0
Bridgewater	0	0	0	0
Broadway	0	0.68	0.68	1.36
Buena Vista	0	0	0	0
Clifton Forge	0	0	0	0
Covington	0	0	0	0
Elkton	0	0	0	0
Front Royal	0	0	0	0
Grottoes	0	0.24	0.24	0.48
Harrisonburg	0	0	0	0
Lexington	0	0	0	0
Luray	0	0	0	0
Staunton	0	0	0	0
Strasburg	0	0	0	0
Waynesboro	0	0	0	0
Winchester	0	0	0	0
Woodstock	0	0	0	0
Alexandria	0	0	0	0
Dumfries	0	0	0	0
Fairfax	0	0	0	0
Falls Church	0	0	0	0
Herdon	0	0	0	0
Leesburg	0	0	0	0
Manassas	0	0	0	0
Manassas Park	0	0	0	0
Purcellville	0	0.1	0.1	0.2
Vienna	0	0	0	0
Total	-0.03	16.55	16.52	40.07

Attachment B - FY24

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
BRISTOL DISTRICT						
Abingdon						
	Principal Arterials	1.94	6.68	\$ 28,317.05	\$47,289.47	\$189,157.88
	Minor Arterials	5.55	16.13	\$ 28,317.05	\$114,188.49	\$456,753.98
	Collectors	6.04	12.54	\$ 16,625.86	\$52,122.06	\$208,488.23
	Locals	43.00	86.37	\$ 16,625.86	\$358,993.80	\$1,435,975.19
	Totals:	56.53	121.72		\$572,593.82	\$2,290,375.27
	Comb PA/MA	7.49	22.81	\$ 28,317.05	\$161,477.96	\$645,911.85
	Comb COL/LOC	49.04	98.91	\$ 16,625.86	\$411,115.86	\$1,644,463.42
	Totals:	56.53	121.72		\$572,593.82	\$2,290,375.27
Big Stone Gap						
	Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
	Minor Arterials	5.02	10.04	\$ 28,317.05	\$71,075.79	\$284,303.16
	Collectors	1.85	3.66	\$ 16,625.86	\$15,212.66	\$60,850.63
	Locals	23.93	49.09	\$ 16,625.86	\$204,040.82	\$816,163.27
	Totals:	30.80	62.79		\$290,329.27	\$1,161,317.06
	Comb PA/MA	5.02	10.04	\$ 28,317.05	\$71,075.79	\$284,303.16
	Comb COL/LOC	25.78	52.75	\$ 16,625.86	\$219,253.48	\$877,013.91
	Totals:	30.80	62.79		\$290,329.27	\$1,161,317.06

Bluefield

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	4.72	10.84	\$	28,317.05	\$76,739.20	\$306,956.79
Collectors	8.18	16.80	\$	16,625.86	\$69,828.60	\$279,314.38
Locals	25.52	50.86	\$	16,625.86	\$211,397.76	\$845,591.04
Totals:	38.42	78.50			\$357,965.55	\$1,431,862.21
Comb PA/MA	4.72	10.84	\$	28,317.05	\$76,739.20	\$306,956.79
Comb COL/LOC	33.70	67.66	\$	16,625.86	\$281,226.36	\$1,124,905.42
Totals:	38.42	78.50			\$357,965.55	\$1,431,862.21

Bristol

Principal Arterials	6.32	23.08	\$	28,317.05	\$163,389.36	\$653,557.46
Minor Arterials	13.17	32.39	\$	28,317.05	\$229,297.29	\$917,189.17
Collectors	12.81	25.91	\$	16,625.86	\$107,693.98	\$430,775.93
Locals	96.83	193.66	\$	16,625.86	\$804,940.82	\$3,219,763.28
Totals:	129.13	275.04			\$1,305,321.46	\$5,221,285.84
Comb PA/MA	19.49	55.47	\$	28,317.05	\$392,686.66	\$1,570,746.62
Comb COL/LOC	109.64	219.57	\$	16,625.86	\$912,634.80	\$3,650,539.21
Totals:	129.13	275.04			\$1,305,321.46	\$5,221,285.84

Lebanon

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	6.30	14.14	\$	28,317.05	\$100,100.76	\$400,403.05
Collectors	0.89	1.78	\$	16,625.86	\$7,398.51	\$29,594.02

Locals	23.62	46.04	\$	16,625.86	\$191,363.60	\$765,454.41
Totals:	30.81	61.96			\$298,862.87	\$1,195,451.49
Comb PA/MA	6.30	14.14	\$	28,317.05	\$100,100.76	\$400,403.05
Comb COL/LOC	24.51	47.82	\$	16,625.86	\$198,762.11	\$795,048.44
Totals:	30.81	61.96			\$298,862.87	\$1,195,451.49

Marion

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	4.58	16.04	\$	28,317.05	\$113,551.36	\$454,205.44
Collectors	8.42	16.84	\$	16,625.86	\$69,994.85	\$279,979.42
Locals	29.31	58.62	\$	16,625.86	\$243,651.92	\$974,607.68
Totals:	42.31	91.50			\$427,198.13	\$1,708,792.54
Comb PA/MA	4.58	16.04	\$	28,317.05	\$113,551.36	\$454,205.44
Comb COL/LOC	37.73	75.46	\$	16,625.86	\$313,646.77	\$1,254,587.10
Totals:	42.31	91.50			\$427,198.13	\$1,708,792.54

Norton

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.56	8.46	\$	28,317.05	\$59,890.56	\$239,562.22
Collectors	7.23	15.05	\$	16,625.86	\$62,554.78	\$250,219.13
Locals	19.79	39.89	\$	16,625.86	\$165,801.35	\$663,205.40
Totals:	30.58	63.40			\$288,246.69	\$1,152,986.75
Comb PA/MA	3.56	8.46	\$	28,317.05	\$59,890.56	\$239,562.22
Comb COL/LOC	27.02	54.94	\$	16,625.86	\$228,356.13	\$913,424.53
Totals:	30.58	63.40			\$288,246.69	\$1,152,986.75

Richlands

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.80	7.88	\$	28,317.05	\$55,784.58	\$223,138.33
Collectors	3.49	7.28	\$	16,625.86	\$30,259.06	\$121,036.23
Locals	28.35	55.32	\$	16,625.86	\$229,935.59	\$919,742.36
Totals:	35.64	70.48			\$315,979.23	\$1,263,916.92
Comb PA/MA	3.80	7.88	\$	28,317.05	\$55,784.58	\$223,138.33
Comb COL/LOC	31.84	62.60	\$	16,625.86	\$260,194.65	\$1,040,778.59
Totals:	35.64	70.48			\$315,979.23	\$1,263,916.92

Saltville

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.33	6.66	\$	28,317.05	\$47,147.88	\$188,591.54
Collectors	0.00	0.00	\$	16,625.86	\$0.00	\$0.00
Locals	13.00	24.36	\$	16,625.86	\$101,251.46	\$405,005.85
Totals:	16.33	31.02			\$148,399.35	\$593,597.39
Comb PA/MA	3.33	6.66	\$	28,317.05	\$47,147.88	\$188,591.54
Comb COL/LOC	13.00	24.36	\$	16,625.86	\$101,251.46	\$405,005.85
Totals:	16.33	31.02			\$148,399.35	\$593,597.39

Tazewell

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	11.01	23.24	\$	28,317.05	\$164,522.05	\$658,088.18
Collectors	1.28	2.56	\$	16,625.86	\$10,640.55	\$42,562.19
Locals	22.76	44.13	\$	16,625.86	\$183,424.76	\$733,699.03

Totals:	35.05	69.93		\$358,587.35	\$1,434,349.40
Comb PA/MA	11.01	23.24	\$ 28,317.05	\$164,522.05	\$658,088.18
Comb COL/LOC	24.04	46.69	\$ 16,625.86	\$194,065.30	\$776,261.22
Totals:	35.05	69.93		\$358,587.35	\$1,434,349.40

Wise

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	5.51	12.91	\$ 28,317.05	\$91,393.27	\$365,573.08
Collectors	1.00	2.00	\$ 16,625.86	\$8,312.93	\$33,251.71
Locals	10.78	20.66	\$ 16,625.86	\$85,872.55	\$343,490.19
Totals:	17.29	35.57		\$185,578.75	\$742,314.98
Comb PA/MA	5.51	12.91	\$ 28,317.05	\$91,393.27	\$365,573.08
Comb COL/LOC	11.78	22.66	\$ 16,625.86	\$94,185.47	\$376,741.90
Totals:	17.29	35.57		\$185,578.75	\$742,314.98

Wytheville

Principal Arterials	3.06	11.18	\$ 28,317.05	\$79,146.15	\$316,584.59
Minor Arterials	6.11	19.57	\$ 28,317.05	\$138,541.15	\$554,164.62
Collectors	19.22	39.42	\$ 16,625.86	\$163,847.81	\$655,391.25
Locals	59.59	118.67	\$ 16,625.86	\$493,247.58	\$1,972,990.34
Totals:	87.98	188.84		\$874,782.70	\$3,499,130.79
Comb PA/MA	9.17	30.75	\$ 28,317.05	\$217,687.30	\$870,749.21
Comb COL/LOC	78.81	158.09	\$ 16,625.86	\$657,095.40	\$2,628,381.58
Totals:	87.98	188.84		\$874,782.70	\$3,499,130.79

BRISTOL DISTRICT TOTALS

Principal Arterials	11.32	40.94	\$	28,317.05	\$289,824.98	\$1,159,299.92
Minor Arterials	72.66	178.30	\$	28,317.05	\$1,262,232.39	\$5,048,929.56
Collectors	70.41	143.84	\$	16,625.86	\$597,865.78	\$2,391,463.13
Locals	396.48	787.67	\$	16,625.86	\$3,273,922.01	\$13,095,688.03
Totals:	550.87	1150.75			\$5,423,845.16	\$21,695,380.65
Comb PA/MA	83.98	219.24	\$	28,317.05	\$1,552,057.37	\$6,208,229.49
Comb COL/LOC	466.89	931.51	\$	16,625.86	\$3,871,787.79	\$15,487,151.17
Totals:	550.87	1150.75			\$5,423,845.16	\$21,695,380.65

SALEM DISTRICT

Bedford

Principal Arterials	2.16	6.40	\$	28,317.05	\$45,307.28	\$181,229.10
Minor Arterials	6.07	14.80	\$	28,317.05	\$104,773.08	\$419,092.30
Collectors	9.03	18.06	\$	16,625.86	\$75,065.74	\$300,262.96
Locals	30.05	59.31	\$	16,625.86	\$246,519.88	\$986,079.52
Totals:	47.31	98.57			\$471,665.97	\$1,886,663.89
Comb PA/MA	8.23	21.20	\$	28,317.05	\$150,080.35	\$600,321.41
Comb COL/LOC	39.08	77.37	\$	16,625.86	\$321,585.62	\$1,286,342.48
Totals:	47.31	98.57			\$471,665.97	\$1,886,663.89

Blacksburg

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	8.32	28.55	\$	28,317.05	\$202,112.93	\$808,451.71
Collectors	15.35	36.72	\$	16,625.86	\$152,625.36	\$610,501.43
Locals	92.17	184.91	\$	16,625.86	\$768,571.76	\$3,074,287.04
Totals:	115.84	250.18			\$1,123,310.05	\$4,493,240.18

Comb PA/MA	8.32	28.55	\$	28,317.05	\$202,112.93	\$808,451.71
Comb COL/LOC	107.52	221.63	\$	16,625.86	\$921,197.12	\$3,684,788.48
Totals:	115.84	250.18			\$1,123,310.05	\$4,493,240.18

Christiansburg

Principal Arterials	5.83	18.06	\$	28,317.05	\$127,851.47	\$511,405.88
Minor Arterials	9.64	28.76	\$	28,317.05	\$203,599.57	\$814,398.29
Collectors	4.68	10.04	\$	16,625.86	\$41,730.90	\$166,923.59
Locals	103.60	206.47	\$	16,625.86	\$858,185.12	\$3,432,740.50
Totals:	123.75	263.33			\$1,231,367.06	\$4,925,468.26

Comb PA/MA	15.47	46.82	\$	28,317.05	\$331,451.04	\$1,325,804.16
Comb COL/LOC	108.28	216.51	\$	16,625.86	\$899,916.02	\$3,599,664.09
Totals:	123.75	263.33			\$1,231,367.06	\$4,925,468.26

Dublin

Principal Arterials	1.11	3.61	\$	28,317.05	\$25,556.14	\$102,224.54
Minor Arterials	1.22	4.88	\$	28,317.05	\$34,546.80	\$138,187.19
Collectors	2.39	4.78	\$	16,625.86	\$19,867.90	\$79,471.59
Locals	15.79	31.58	\$	16,625.86	\$131,261.13	\$525,044.53
Totals:	20.51	44.85			\$211,231.96	\$844,927.86

Comb PA/MA	2.33	8.49	\$	28,317.05	\$60,102.93	\$240,411.73
Comb COL/LOC	18.18	36.36	\$	16,625.86	\$151,129.03	\$604,516.13
Totals:	20.51	44.85			\$211,231.96	\$844,927.86

Galax

Principal Arterials	5.04	20.16	\$	28,317.05	\$142,717.92	\$570,871.68
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Minor Arterials	7.67	15.34	\$	28,317.05	\$108,595.88	\$434,383.51
Collectors	8.46	16.92	\$	16,625.86	\$70,327.37	\$281,309.48
Locals	39.07	77.66	\$	16,625.86	\$322,791.00	\$1,291,163.98
Totals:	60.24	130.08			\$644,432.16	\$2,577,728.65
Comb PA/MA	12.71	35.50	\$	28,317.05	\$251,313.80	\$1,005,255.19
Comb COL/LOC	47.53	94.58	\$	16,625.86	\$393,118.37	\$1,572,473.46
Totals:	60.24	130.08			\$644,432.16	\$2,577,728.65

Martinsville

Principal Arterials	5.04	17.90	\$	28,317.05	\$126,718.79	\$506,875.15
Minor Arterials	16.77	48.21	\$	28,317.05	\$341,291.21	\$1,365,164.86
Collectors	8.51	18.27	\$	16,625.86	\$75,938.60	\$303,754.39
Locals	69.29	139.36	\$	16,625.86	\$579,244.82	\$2,316,979.30
Totals:	99.61	223.74			\$1,123,193.42	\$4,492,773.70
Comb PA/MA	21.81	66.11	\$	28,317.05	\$468,010.00	\$1,872,040.01
Comb COL/LOC	77.80	157.63	\$	16,625.86	\$655,183.42	\$2,620,733.69
Totals:	99.61	223.74			\$1,123,193.42	\$4,492,773.70

Narrows

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	0.12	0.24	\$	28,317.05	\$1,699.02	\$6,796.09
Collectors	0.30	0.60	\$	16,625.86	\$2,493.88	\$9,975.51
Locals	15.65	30.35	\$	16,625.86	\$126,148.68	\$504,594.73
Totals:	16.07	31.19			\$130,341.58	\$521,366.34
Comb PA/MA	0.12	0.24	\$	28,317.05	\$1,699.02	\$6,796.09
Comb COL/LOC	15.95	30.95	\$	16,625.86	\$128,642.56	\$514,570.24
Totals:	16.07	31.19			\$130,341.58	\$521,366.34

Pearisburg

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	0.93	1.86	\$	28,317.05	\$13,167.43	\$52,669.71
Collectors	1.02	2.04	\$	16,625.86	\$8,479.19	\$33,916.75
Locals	18.22	36.24	\$	16,625.86	\$150,630.26	\$602,521.02
Totals:	20.17	40.14			\$172,276.87	\$689,107.48
Comb PA/MA	0.93	1.86	\$	28,317.05	\$13,167.43	\$52,669.71
Comb COL/LOC	19.24	38.28	\$	16,625.86	\$159,109.44	\$636,437.77
Totals:	20.17	40.14			\$172,276.87	\$689,107.48

Pulaski

Principal Arterials	3.85	12.08	\$	28,317.05	\$85,517.48	\$342,069.93
Minor Arterials	6.46	17.54	\$	28,317.05	\$124,170.25	\$496,681.01
Collectors	10.36	20.72	\$	16,625.86	\$86,121.93	\$344,487.74
Locals	45.24	90.06	\$	16,625.86	\$374,331.15	\$1,497,324.60
Totals:	65.91	140.40			\$670,140.82	\$2,680,563.28
Comb PA/MA	10.31	29.62	\$	28,317.05	\$209,687.74	\$838,750.95
Comb COL/LOC	55.60	110.78	\$	16,625.86	\$460,453.08	\$1,841,812.33
Totals:	65.91	140.40			\$670,140.82	\$2,680,563.28

Radford

Principal Arterials	9.58	27.69	\$	28,317.05	\$196,024.76	\$784,099.04
Minor Arterials	3.45	6.90	\$	28,317.05	\$48,846.91	\$195,387.63
Collectors	9.54	18.64	\$	16,625.86	\$77,476.49	\$309,905.96
Locals	50.06	100.51	\$	16,625.86	\$417,766.20	\$1,671,064.79
Totals:	72.63	153.74			\$740,114.35	\$2,960,457.42

Comb PA/MA	13.03	34.59	\$	28,317.05	\$244,871.67	\$979,486.67
Comb COL/LOC	59.60	119.15	\$	16,625.86	\$495,242.69	\$1,980,970.75
Totals:	72.63	153.74			\$740,114.35	\$2,960,457.42

Roanoke

Principal Arterials	17.42	64.43	\$	28,317.05	\$456,116.84	\$1,824,467.37
Minor Arterials	51.18	148.04	\$	28,317.05	\$1,048,013.93	\$4,192,055.71
Collectors	41.86	93.33	\$	16,625.86	\$387,922.79	\$1,551,691.14
Locals	380.22	760.64	\$	16,625.86	\$3,161,572.79	\$12,646,291.14
Totals:	490.68	1066.44			\$5,053,626.34	\$20,214,505.36

Comb PA/MA	68.60	212.47	\$	28,317.05	\$1,504,130.77	\$6,016,523.08
Comb COL/LOC	422.08	853.97	\$	16,625.86	\$3,549,495.57	\$14,197,982.29
Totals:	490.68	1066.44			\$5,053,626.34	\$20,214,505.36

Rocky Mount

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	10.31	29.13	\$	28,317.05	\$206,218.90	\$824,875.59
Collectors	3.49	6.98	\$	16,625.86	\$29,012.12	\$116,048.48
Locals	28.72	57.35	\$	16,625.86	\$238,373.21	\$953,492.84
Totals:	42.52	93.46			\$473,604.23	\$1,894,416.91

Comb PA/MA	10.31	29.13	\$	28,317.05	\$206,218.90	\$824,875.59
Comb COL/LOC	32.21	64.33	\$	16,625.86	\$267,385.33	\$1,069,541.32
Totals:	42.52	93.46			\$473,604.23	\$1,894,416.91

Salem

Principal Arterials	11.57	37.88	\$	28,317.05	\$268,162.44	\$1,072,649.76
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Minor Arterials	9.04	25.59	\$	28,317.05	\$181,158.31	\$724,633.24
Collectors	10.72	22.05	\$	16,625.86	\$91,650.03	\$366,600.13
Locals	104.26	206.28	\$	16,625.86	\$857,395.40	\$3,429,581.59
Totals:	135.59	291.80			\$1,398,366.18	\$5,593,464.71
Comb PA/MA	20.61	63.47	\$	28,317.05	\$449,320.75	\$1,797,283.00
Comb COL/LOC	114.98	228.33	\$	16,625.86	\$949,045.43	\$3,796,181.71
Totals:	135.59	291.80			\$1,398,366.18	\$5,593,464.71

Vinton

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.61	12.88	\$	28,317.05	\$91,180.89	\$364,723.57
Collectors	3.11	8.60	\$	16,625.86	\$35,745.59	\$142,982.36
Locals	33.44	66.57	\$	16,625.86	\$276,695.81	\$1,106,783.24
Totals:	40.16	88.05			\$403,622.29	\$1,614,489.17
Comb PA/MA	3.61	12.88	\$	28,317.05	\$91,180.89	\$364,723.57
Comb COL/LOC	36.55	75.17	\$	16,625.86	\$312,441.40	\$1,249,765.60
Totals:	40.16	88.05			\$403,622.29	\$1,614,489.17

SALEM DISTRICT TOTALS

Principal Arterials	61.60	208.21	\$	28,317.05	\$1,473,973.11	\$5,895,892.45
Minor Arterials	134.79	382.72	\$	28,317.05	\$2,709,375.10	\$10,837,500.41
Collectors	128.82	277.75	\$	16,625.86	\$1,154,457.88	\$4,617,831.52
Locals	1025.78	2047.29	\$	16,625.86	\$8,509,487.21	\$34,037,948.83
Totals:	1350.99	2915.97			\$13,847,293.30	\$55,389,173.20
Comb PA/MA	196.39	590.93	\$	28,317.05	\$4,183,348.22	\$16,733,392.86
Comb COL/LOC	1154.60	2325.04	\$	16,625.86	\$9,663,945.09	\$38,655,780.34
Totals:	1350.99	2915.97			\$13,847,293.30	\$55,389,173.20

LYNCHBURG DISTRICT

Altavista

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.64	7.28	\$	28,317.05	\$51,537.03	\$206,148.11
Collectors	2.56	5.12	\$	16,625.86	\$21,281.10	\$85,124.38
Locals	20.49	40.51	\$	16,625.86	\$168,378.36	\$673,513.43
Totals:	26.69	52.91			\$241,196.48	\$964,785.92
Comb PA/MA	3.64	7.28	\$	28,317.05	\$51,537.03	\$206,148.11
Comb COL/LOC	23.05	45.63	\$	16,625.86	\$189,659.45	\$758,637.81
Totals:	26.69	52.91			\$241,196.48	\$964,785.92

Danville

Principal Arterials	25.60	105.79	\$	28,317.05	\$748,915.11	\$2,995,660.45
Minor Arterials	33.13	99.02	\$	28,317.05	\$700,988.51	\$2,803,954.04
Collectors	35.04	72.44	\$	16,625.86	\$301,094.25	\$1,204,377.01
Locals	222.81	447.69	\$	16,625.86	\$1,860,807.37	\$7,443,229.49
Totals:	316.58	724.94			\$3,611,805.25	\$14,447,221.00
Comb PA/MA	58.73	204.81	\$	28,317.05	\$1,449,903.62	\$5,799,614.49
Comb COL/LOC	257.85	520.13	\$	16,625.86	\$2,161,901.63	\$8,647,606.51
Totals:	316.58	724.94			\$3,611,805.25	\$14,447,221.00

Farmville

Principal Arterials	2.39	8.18	\$	28,317.05	\$57,908.36	\$231,633.45
Minor Arterials	7.07	22.18	\$	28,317.05	\$157,018.03	\$628,072.11
Collectors	8.33	16.47	\$	16,625.86	\$68,456.96	\$273,827.85

Locals	33.01	65.53	\$	16,625.86	\$272,373.09	\$1,089,492.35
Totals:	50.80	112.36			\$555,756.44	\$2,223,025.76
Comb PA/MA	9.46	30.36	\$	28,317.05	\$214,926.39	\$859,705.56
Comb COL/LOC	41.34	82.00	\$	16,625.86	\$340,830.05	\$1,363,320.20
Totals:	50.80	112.36			\$555,756.44	\$2,223,025.76

Lynchburg

Principal Arterials	30.10	76.88	\$	28,317.05	\$544,253.65	\$2,177,014.61
Minor Arterials	48.62	125.08	\$	28,317.05	\$885,474.07	\$3,541,896.30
Collectors	37.26	75.21	\$	16,625.86	\$312,607.66	\$1,250,430.63
Locals	269.73	540.00	\$	16,625.86	\$2,267,763.49	\$9,071,053.97
Totals:	385.71	817.17			\$4,010,098.88	\$16,040,395.51
Comb PA/MA	78.72	201.96	\$	28,317.05	\$1,429,727.73	\$5,718,910.91
Comb COL/LOC	306.99	615.21	\$	16,625.86	\$2,580,371.15	\$10,321,484.60
Totals:	385.71	817.17			\$4,010,098.88	\$16,040,395.51

South Boston

Principal Arterials	1.12	4.48	\$	28,317.05	\$31,715.09	\$126,860.37
Minor Arterials	16.80	43.19	\$	28,317.05	\$305,753.32	\$1,223,013.28
Collectors	4.05	8.10	\$	16,625.86	\$33,667.36	\$134,669.43
Locals	42.36	84.48	\$	16,625.86	\$351,138.08	\$1,404,552.32
Totals:	64.33	140.25			\$722,273.85	\$2,889,095.41
Comb PA/MA	17.92	47.67	\$	28,317.05	\$337,468.41	\$1,349,873.65
Comb COL/LOC	46.41	92.58	\$	16,625.86	\$384,805.44	\$1,539,221.75
Totals:	64.33	140.25			\$722,273.85	\$2,889,095.41

LYNCHBURG DISTRICT TOTALS

Principal Arterials	59.21	195.33	\$	28,317.05	\$1,382,792.22	\$5,531,168.88
Minor Arterials	109.26	296.75	\$	28,317.05	\$2,100,770.96	\$8,403,083.84
Collectors	87.24	177.34	\$	16,625.86	\$737,107.33	\$2,948,429.31
Locals	588.40	1178.21	\$	16,625.86	\$4,897,187.46	\$19,588,749.85
Totals:	844.11	1847.63			\$9,117,857.97	\$36,471,431.88
Comb PA/MA	168.47	492.08	\$	28,317.05	\$3,483,563.18	\$13,934,252.72
Comb COL/LOC	675.64	1355.55	\$	16,625.86	\$5,634,294.79	\$22,537,179.16
Totals:	844.11	1847.63			\$9,117,857.97	\$36,471,431.88

RICHMOND DISTRICT

Ashland

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	9.35	30.56	\$	28,317.05	\$216,342.24	\$865,368.97
Collectors	7.46	17.53	\$	16,625.86	\$72,862.81	\$291,451.26
Locals	31.93	65.11	\$	16,625.86	\$270,627.37	\$1,082,509.49
Totals:	48.74	113.20			\$559,832.43	\$2,239,329.71
Comb PA/MA	9.35	30.56	\$	28,317.05	\$216,342.24	\$865,368.97
Comb COL/LOC	39.39	82.64	\$	16,625.86	\$343,490.19	\$1,373,960.74
Totals:	48.74	113.20			\$559,832.43	\$2,239,329.71

Blackstone

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	8.46	18.58	\$	28,317.05	\$131,532.69	\$526,130.74
Collectors	1.73	3.46	\$	16,625.86	\$14,381.37	\$57,525.46
Locals	26.33	51.76	\$	16,625.86	\$215,138.58	\$860,554.31

Totals:	36.52	73.80		\$361,052.63	\$1,444,210.51
Comb PA/MA	8.46	18.58	\$ 28,317.05	\$131,532.69	\$526,130.74
Comb COL/LOC	28.06	55.22	\$ 16,625.86	\$229,519.94	\$918,079.77
Totals:	36.52	73.80		\$361,052.63	\$1,444,210.51

Chase City

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	0.88	1.76	\$ 28,317.05	\$12,459.50	\$49,838.00
Collectors	2.79	5.58	\$ 16,625.86	\$23,193.07	\$92,772.28
Locals	13.78	27.43	\$ 16,625.86	\$114,011.81	\$456,047.23
Totals:	17.45	34.77		\$149,664.38	\$598,657.51
Comb PA/MA	0.88	1.76	\$ 28,317.05	\$12,459.50	\$49,838.00
Comb COL/LOC	16.57	33.01	\$ 16,625.86	\$137,204.88	\$548,819.51
Totals:	17.45	34.77		\$149,664.38	\$598,657.51

Colonial Heights

Principal Arterials	5.16	19.97	\$ 28,317.05	\$141,372.86	\$565,491.44
Minor Arterials	3.24	10.76	\$ 28,317.05	\$76,172.86	\$304,691.43
Collectors	7.37	18.21	\$ 16,625.86	\$75,689.21	\$302,756.84
Locals	72.57	146.21	\$ 16,625.86	\$607,716.60	\$2,430,866.41
Totals:	88.34	195.15		\$900,951.53	\$3,603,806.12
Comb PA/MA	8.40	30.73	\$ 28,317.05	\$217,545.72	\$870,182.87
Comb COL/LOC	79.94	164.42	\$ 16,625.86	\$683,405.81	\$2,733,623.25
Totals:	88.34	195.15		\$900,951.53	\$3,603,806.12

Hopewell

Principal Arterials	6.42	24.40	\$	28,317.05	\$172,733.99	\$690,935.96
Minor Arterials	11.36	33.65	\$	28,317.05	\$238,217.16	\$952,868.65
Collectors	6.50	13.58	\$	16,625.86	\$56,444.78	\$225,779.13
Locals	102.52	205.02	\$	16,625.86	\$852,158.25	\$3,408,633.01
Totals:	126.80	276.65			\$1,319,554.18	\$5,278,216.74
Comb PA/MA	17.78	58.05	\$	28,317.05	\$410,951.15	\$1,643,804.61
Comb COL/LOC	109.02	218.60	\$	16,625.86	\$908,603.03	\$3,634,412.13
Totals:	126.80	276.65			\$1,319,554.18	\$5,278,216.74

Petersburg

Principal Arterials	17.00	59.56	\$	28,317.05	\$421,640.84	\$1,686,563.35
Minor Arterials	20.49	45.51	\$	28,317.05	\$322,177.21	\$1,288,708.83
Collectors	22.45	44.91	\$	16,625.86	\$186,666.80	\$746,667.20
Locals	124.80	246.38	\$	16,625.86	\$1,024,069.60	\$4,096,278.41
Totals:	184.74	396.36			\$1,954,554.45	\$7,818,217.79
Comb PA/MA	37.49	105.07	\$	28,317.05	\$743,818.04	\$2,975,272.18
Comb COL/LOC	147.25	291.29	\$	16,625.86	\$1,210,736.40	\$4,842,945.61
Totals:	184.74	396.36			\$1,954,554.45	\$7,818,217.79

Richmond

Principal Arterials	57.53	243.76	\$	28,317.05	\$1,725,640.87	\$6,902,563.49
Minor Arterials	89.08	271.37	\$	28,317.05	\$1,921,099.29	\$7,684,397.17
Collectors	81.23	169.91	\$	16,625.86	\$706,224.80	\$2,824,899.20
Locals	592.83	1145.53	\$	16,625.86	\$4,761,354.22	\$19,045,416.88
Totals:	820.67	1830.57			\$9,114,319.19	\$36,457,276.74
Comb PA/MA	146.61	515.13	\$	28,317.05	\$3,646,740.17	\$14,586,960.66

Comb COL/LOC	674.06	1315.44	\$	16,625.86	\$5,467,579.02	\$21,870,316.08
Totals:	820.67	1830.57			\$9,114,319.19	\$36,457,276.74

South Hill

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	13.09	27.27	\$	28,317.05	\$193,051.47	\$772,205.88
Collectors	5.11	10.22	\$	16,625.86	\$42,479.06	\$169,916.25
Locals	32.84	65.60	\$	16,625.86	\$272,664.04	\$1,090,656.16
Totals:	51.04	103.09			\$508,194.57	\$2,032,778.29

Comb PA/MA	13.09	27.27	\$	28,317.05	\$193,051.47	\$772,205.88
Comb COL/LOC	37.95	75.82	\$	16,625.86	\$315,143.10	\$1,260,572.41
Totals:	51.04	103.09			\$508,194.57	\$2,032,778.29

RICHMOND DISTRICT TOTALS

Principal Arterials	86.11	347.69	\$	28,317.05	\$2,461,388.56	\$9,845,554.23
Minor Arterials	155.95	439.46	\$	28,317.05	\$3,111,052.42	\$12,444,209.68
Collectors	134.64	283.40	\$	16,625.86	\$1,177,941.90	\$4,711,767.60
Locals	997.60	1953.04	\$	16,625.86	\$8,117,740.47	\$32,470,961.89
Totals:	1374.30	3023.59			\$14,868,123.35	\$59,472,493.41

Comb PA/MA	242.06	787.15	\$	28,317.05	\$5,572,440.98	\$22,289,763.92
Comb COL/LOC	1132.24	2236.44	\$	16,625.86	\$9,295,682.37	\$37,182,729.50
Totals:	1374.30	3023.59			\$14,868,123.35	\$59,472,493.41

HAMPTON ROADS DISTRICT

Chesapeake

Principal Arterials	56.97	227.68	\$	28,317.05	\$1,611,806.34	\$6,447,225.37
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Minor Arterials	96.29	294.09	\$	28,317.05	\$2,081,940.12	\$8,327,760.49
Collectors	133.57	283.19	\$	16,625.86	\$1,177,069.04	\$4,708,276.17
Locals	795.78	1610.11	\$	16,625.86	\$6,692,364.27	\$26,769,457.08
Totals:	1082.61	2415.07			\$11,563,179.78	\$46,252,719.11
Comb PA/MA	153.26	521.77	\$	28,317.05	\$3,693,746.46	\$14,774,985.86
Comb COL/LOC	929.35	1893.30	\$	16,625.86	\$7,869,433.31	\$31,477,733.25
Totals:	1082.61	2415.07			\$11,563,179.78	\$46,252,719.11

Chincoteague

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	4.28	8.56	\$	28,317.05	\$60,598.48	\$242,393.93
Collectors	7.07	14.14	\$	16,625.86	\$58,772.40	\$235,089.60
Locals	14.27	27.13	\$	16,625.86	\$112,764.87	\$451,059.47
Totals:	25.62	49.83			\$232,135.75	\$928,543.01
Comb PA/MA	4.28	8.56	\$	28,317.05	\$60,598.48	\$242,393.93
Comb COL/LOC	21.34	41.27	\$	16,625.86	\$171,537.27	\$686,149.08
Totals:	25.62	49.83			\$232,135.75	\$928,543.01

Emporia

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	5.51	15.40	\$	28,317.05	\$109,020.63	\$436,082.53
Collectors	8.28	17.30	\$	16,625.86	\$71,906.83	\$287,627.31
Locals	23.98	49.30	\$	16,625.86	\$204,913.68	\$819,654.70
Totals:	37.77	82.00			\$385,841.14	\$1,543,364.54

Comb PA/MA	5.51	15.40	\$	28,317.05	\$109,020.63	\$436,082.53
Comb COL/LOC	32.26	66.60	\$	16,625.86	\$276,820.50	\$1,107,282.01
Totals:	37.77	82.00			\$385,841.14	\$1,543,364.54

Franklin

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	7.70	23.37	\$	28,317.05	\$165,442.35	\$661,769.40
Collectors	10.42	22.58	\$	16,625.86	\$93,852.96	\$375,411.83
Locals	32.38	64.54	\$	16,625.86	\$268,258.19	\$1,073,032.75
Totals:	50.50	110.49			\$527,553.49	\$2,110,213.98

Comb PA/MA	7.70	23.37	\$	28,317.05	\$165,442.35	\$661,769.40
Comb COL/LOC	42.80	87.12	\$	16,625.86	\$362,111.14	\$1,448,444.58
Totals:	50.50	110.49			\$527,553.49	\$2,110,213.98

Hampton

Principal Arterials	17.47	89.79	\$	28,317.05	\$635,646.92	\$2,542,587.69
Minor Arterials	49.47	186.32	\$	28,317.05	\$1,319,008.07	\$5,276,032.28
Collectors	39.92	110.23	\$	16,625.86	\$458,167.03	\$1,832,668.11
Locals	367.82	748.53	\$	16,625.86	\$3,111,238.01	\$12,444,952.03
Totals:	474.68	1134.87			\$5,524,060.03	\$22,096,240.12

Comb PA/MA	66.94	276.11	\$	28,317.05	\$1,954,654.99	\$7,818,619.98
Comb COL/LOC	407.74	858.76	\$	16,625.86	\$3,569,405.03	\$14,277,620.14
Totals:	474.68	1134.87			\$5,524,060.03	\$22,096,240.12

Newport News

Principal Arterials	50.37	231.77	\$	28,317.05	\$1,640,760.52	\$6,563,042.09
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Minor Arterials	9.38	31.02	\$	28,317.05	\$219,598.70	\$878,394.81
Collectors	58.86	139.82	\$	16,625.86	\$581,156.80	\$2,324,627.19
Locals	389.47	794.08	\$	16,625.86	\$3,300,564.94	\$13,202,259.77
Totals:	508.08	1196.69			\$5,742,080.97	\$22,968,323.87
Comb PA/MA	59.75	262.79	\$	28,317.05	\$1,860,359.23	\$7,441,436.90
Comb COL/LOC	448.33	933.90	\$	16,625.86	\$3,881,721.74	\$15,526,886.96
Totals:	508.08	1196.69			\$5,742,080.97	\$22,968,323.87

Norfolk

Principal Arterials	44.98	216.33	\$	28,317.05	\$1,531,456.72	\$6,125,826.88
Minor Arterials	62.72	230.99	\$	28,317.05	\$1,635,238.70	\$6,540,954.80
Collectors	61.27	136.84	\$	16,625.86	\$568,770.54	\$2,275,082.14
Locals	550.50	1083.01	\$	16,625.86	\$4,501,492.09	\$18,005,968.36
Totals:	719.47	1667.17			\$8,236,958.04	\$32,947,832.17
Comb PA/MA	107.70	447.32	\$	28,317.05	\$3,166,695.42	\$12,666,781.67
Comb COL/LOC	611.77	1219.85	\$	16,625.86	\$5,070,262.62	\$20,281,050.50
Totals:	719.56	1667.16			\$8,236,958.04	\$32,947,832.17

Poquoson

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	1.89	4.58	\$	28,317.05	\$32,423.02	\$129,692.08
Collectors	10.36	22.16	\$	16,625.86	\$92,107.24	\$368,428.97
Locals	42.99	85.45	\$	16,625.86	\$355,169.85	\$1,420,679.40
Totals:	55.24	112.19			\$479,700.11	\$1,918,800.45
Comb PA/MA	1.89	4.58	\$	28,317.05	\$32,423.02	\$129,692.08
Comb COL/LOC	53.35	107.61	\$	16,625.86	\$447,277.09	\$1,789,108.37
Totals:	55.24	112.19			\$479,700.11	\$1,918,800.45

Portsmouth

Principal Arterials	11.54	50.52	\$	28,317.05	\$357,644.31	\$1,430,577.24
Minor Arterials	32.32	112.10	\$	28,317.05	\$793,585.26	\$3,174,341.02
Collectors	39.59	93.43	\$	16,625.86	\$388,338.43	\$1,553,353.73
Locals	315.03	625.57	\$	16,625.86	\$2,600,159.19	\$10,400,636.77
Totals:	398.48	881.62			\$4,139,727.19	\$16,558,908.76
Comb PA/MA	43.86	162.62	\$	28,317.05	\$1,151,229.56	\$4,604,918.26
Comb COL/LOC	354.62	719.00	\$	16,625.86	\$2,988,497.62	\$11,953,990.50
Totals:	398.48	881.62			\$4,139,727.19	\$16,558,908.76

Smithfield

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	0.44	0.88	\$	28,317.05	\$6,229.75	\$24,919.00
Collectors	4.83	9.60	\$	16,625.86	\$39,902.05	\$159,608.22
Locals	44.44	89.05	\$	16,625.86	\$370,133.12	\$1,480,532.48
Totals:	49.71	99.53			\$416,264.93	\$1,665,059.70
Comb PA/MA	0.44	0.88	\$	28,317.05	\$6,229.75	\$24,919.00
Comb COL/LOC	49.27	98.65	\$	16,625.86	\$410,035.17	\$1,640,140.70
Totals:	49.71	99.53			\$416,264.93	\$1,665,059.70

Suffolk

Principal Arterials	69.00	238.09	\$	28,317.05	\$1,685,501.46	\$6,742,005.83
Minor Arterials	67.17	142.17	\$	28,317.05	\$1,006,458.66	\$4,025,834.64

Collectors	114.67	230.11	\$	16,625.86	\$956,443.93	\$3,825,775.73
Locals	529.51	1061.35	\$	16,625.86	\$4,411,463.08	\$17,645,852.32
Totals:	780.35	1671.72			\$8,059,867.13	\$32,239,468.52
Comb PA/MA	136.17	380.26	\$	28,317.05	\$2,691,960.12	\$10,767,840.47
Comb COL/LOC	644.18	1291.46	\$	16,625.86	\$5,367,907.01	\$21,471,628.05
Totals:	780.35	1671.72			\$8,059,867.13	\$32,239,468.52

Virginia Beach

Principal Arterials	69.21	348.96	\$	28,317.05	\$2,470,379.22	\$9,881,516.89
Minor Arterials	106.72	381.56	\$	28,317.05	\$2,701,163.16	\$10,804,652.63
Collectors	153.97	360.02	\$	16,625.86	\$1,496,410.17	\$5,985,640.69
Locals	1184.05	2375.97	\$	16,625.86	\$9,875,633.80	\$39,502,535.19
Totals:	1513.95	3466.51			\$16,543,586.35	\$66,174,345.40
Comb PA/MA	175.93	730.52	\$	28,317.05	\$5,171,542.38	\$20,686,169.52
Comb COL/LOC	1338.02	2735.99	\$	16,625.86	\$11,372,043.97	\$45,488,175.89
Totals:	1513.95	3466.51			\$16,543,586.35	\$66,174,345.40

Williamsburg

Principal Arterials	5.09	16.76	\$	28,317.05	\$118,648.43	\$474,593.72
Minor Arterials	8.47	22.94	\$	28,317.05	\$162,398.27	\$649,593.07
Collectors	6.01	12.83	\$	16,625.86	\$53,327.43	\$213,309.73
Locals	33.97	67.39	\$	16,625.86	\$280,104.11	\$1,120,416.44
Totals:	53.54	119.92			\$614,478.24	\$2,457,912.96
Comb PA/MA	13.56	39.70	\$	28,317.05	\$281,046.70	\$1,124,186.78
Comb COL/LOC	39.98	80.22	\$	16,625.86	\$333,431.54	\$1,333,726.17
Totals:	53.54	119.92			\$614,478.24	\$2,457,912.96

HAMPTON ROADS DISTRICT TOTALS

Principal Arterials	324.63	1419.90	\$	28,317.05	\$10,051,843.93	\$40,207,375.70
Minor Arterials	452.36	1453.98	\$	28,317.05	\$10,293,105.17	\$41,172,420.68
Collectors	648.82	1452.25	\$	16,625.86	\$6,036,224.86	\$24,144,899.44
Locals	4324.19	8681.48	\$	16,625.86	\$36,084,259.19	\$144,337,036.75
Totals:	5750.00	13007.61			\$62,465,433.15	\$249,861,732.58
Comb PA/MA	776.99	2873.88	\$	28,317.05	\$20,344,949.10	\$81,379,796.38
Comb COL/LOC	4973.01	10133.73	\$	16,625.86	\$42,120,484.05	\$168,481,936.20
Totals:	5750.00	13007.61			\$62,465,433.15	\$249,861,732.58

FREDERICKSBURG DISTRICT

Colonial Beach

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	5.13	10.05	\$	28,317.05	\$71,146.58	\$284,586.33
Collectors	0.94	1.88	\$	16,625.86	\$7,814.15	\$31,256.61
Locals	22.31	43.23	\$	16,625.86	\$179,683.94	\$718,735.76
Totals:	28.38	55.16			\$258,644.67	\$1,034,578.69
Comb PA/MA	5.13	10.05	\$	28,317.05	\$71,146.58	\$284,586.33
Comb COL/LOC	23.25	45.11	\$	16,625.86	\$187,498.09	\$749,992.37
Totals:	28.38	55.16			\$258,644.67	\$1,034,578.69

Fredericksburg

Principal Arterials	6.22	24.88	\$	28,317.05	\$176,132.04	\$704,528.14
Minor Arterials	8.33	19.61	\$	28,317.05	\$138,824.33	\$555,297.30

Collectors	17.31	51.88	\$	16,625.86	\$215,637.35	\$862,549.41
Locals	58.93	120.56	\$	16,625.86	\$501,103.30	\$2,004,413.21
Totals:	90.79	216.93			\$1,031,697.01	\$4,126,788.06
Comb PA/MA	14.55	44.49	\$	28,317.05	\$314,956.36	\$1,259,825.44
Comb COL/LOC	76.24	172.44	\$	16,625.86	\$716,740.65	\$2,866,962.62
Totals:	90.79	216.93			\$1,031,697.01	\$4,126,788.06

FREDERICKSBURG DISTRICT TOTALS

Principal Arterials	6.22	24.88	\$	28,317.05	\$176,132.04	\$704,528.14
Minor Arterials	13.46	29.66	\$	28,317.05	\$209,970.91	\$839,883.63
Collectors	18.25	53.76	\$	16,625.86	\$223,451.51	\$893,806.02
Locals	81.24	163.79	\$	16,625.86	\$680,787.24	\$2,723,148.96
Totals:	119.17	272.09			\$1,290,341.69	\$5,161,366.75
Comb PA/MA	19.68	54.54	\$	28,317.05	\$386,102.94	\$1,544,411.77
Comb COL/LOC	99.49	217.55	\$	16,625.86	\$904,238.75	\$3,616,954.98
Totals:	119.17	272.09			\$1,290,341.69	\$5,161,366.75

CULPEPER DISTRICT

Charlottesville

Principal Arterials	12.46	37.97	\$	28,317.05	\$268,799.57	\$1,075,198.29
Minor Arterials	11.83	27.46	\$	28,317.05	\$194,396.53	\$777,586.12
Collectors	17.83	35.44	\$	16,625.86	\$147,305.08	\$589,220.34
Locals	93.23	182.63	\$	16,625.86	\$759,095.02	\$3,036,380.09
Totals:	135.35	283.50			\$1,369,596.21	\$5,478,384.84
Comb PA/MA	24.29	65.43	\$	28,317.05	\$463,196.10	\$1,852,784.42
Comb COL/LOC	111.06	218.07	\$	16,625.86	\$906,400.11	\$3,625,600.43

Totals:	135.35	283.50		\$1,369,596.21	\$5,478,384.84
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Culpeper

Principal Arterials	6.22	16.06	\$ 28,317.05	\$113,692.95	\$454,771.78
Minor Arterials	4.81	10.74	\$ 28,317.05	\$76,031.27	\$304,125.09
Collectors	4.25	8.42	\$ 16,625.86	\$34,997.43	\$139,989.71
Locals	52.38	105.79	\$ 16,625.86	\$439,712.33	\$1,758,849.31
Totals:	67.66	141.01		\$664,433.97	\$2,657,735.89

Comb PA/MA	11.03	26.80	\$ 28,317.05	\$189,724.22	\$758,896.87
Comb COL/LOC	56.63	114.21	\$ 16,625.86	\$474,709.75	\$1,898,839.02
Totals:	67.66	141.01		\$664,433.97	\$2,657,735.89

Orange

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	9.74	22.40	\$ 28,317.05	\$158,575.47	\$634,301.86
Collectors	0.00	0.00	\$ 16,625.86	\$0.00	\$0.00
Locals	18.94	37.70	\$ 16,625.86	\$156,698.69	\$626,794.77
Totals:	28.68	60.10		\$315,274.16	\$1,261,096.64

Comb PA/MA	9.74	22.40	\$ 28,317.05	\$158,575.47	\$634,301.86
Comb COL/LOC	18.94	37.70	\$ 16,625.86	\$156,698.69	\$626,794.77
Totals:	28.68	60.10		\$315,274.16	\$1,261,096.64

Warrenton

Principal Arterials	3.10	12.54	\$ 28,317.05	\$88,773.94	\$355,095.78
Minor Arterials	5.30	14.05	\$ 28,317.05	\$99,463.63	\$397,854.52

Collectors	2.72	5.44	\$	16,625.86	\$22,611.16	\$90,444.66
Locals	29.44	61.12	\$	16,625.86	\$254,043.08	\$1,016,172.32
Totals:	40.56	93.15			\$464,891.82	\$1,859,567.27

Comb PA/MA	8.40	26.59	\$	28,317.05	\$188,237.57	\$752,950.29
Comb COL/LOC	32.16	66.56	\$	16,625.86	\$276,654.24	\$1,106,616.98
Totals:	40.56	93.15			\$464,891.82	\$1,859,567.27

CULPEPER DISTRICT TOTALS

Principal Arterials	21.78	66.57	\$	28,317.05	\$471,266.46	\$1,885,065.85
Minor Arterials	31.68	74.65	\$	28,317.05	\$528,466.90	\$2,113,867.59
Collectors	24.80	49.30	\$	16,625.86	\$204,913.68	\$819,654.70
Locals	193.99	387.24	\$	16,625.86	\$1,609,549.12	\$6,438,196.50
Totals:	272.25	577.76			\$2,814,196.16	\$11,256,784.64

Comb PA/MA	53.46	141.22	\$	28,317.05	\$999,733.36	\$3,998,933.44
Comb COL/LOC	218.79	436.54	\$	16,625.86	\$1,814,462.80	\$7,257,851.20
Totals:	272.25	577.76			\$2,814,196.16	\$11,256,784.64

STAUNTON DISTRICT

Berryville

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	2.15	4.77	\$	28,317.05	\$33,768.08	\$135,072.32
Collectors	1.57	3.00	\$	16,625.86	\$12,469.39	\$49,877.57
Locals	13.54	26.88	\$	16,625.86	\$111,725.75	\$446,903.01
Totals:	17.26	34.65			\$157,963.22	\$631,852.90

Comb PA/MA	2.15	4.77	\$	28,317.05	\$33,768.08	\$135,072.32
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Comb COL/LOC	15.11	29.88	\$	16,625.86	\$124,195.14	\$496,780.58
Totals:	17.26	34.65			\$157,963.22	\$631,852.90

Bridgewater

Principal Arterials	3.11	7.08	\$	28,317.05	\$50,121.17	\$200,484.70
Minor Arterials	0.70	1.92	\$	28,317.05	\$13,592.18	\$54,368.73
Collectors	2.35	4.70	\$	16,625.86	\$19,535.38	\$78,141.52
Locals	20.12	40.24	\$	16,625.86	\$167,256.11	\$669,024.45
Totals:	26.28	53.94			\$250,504.85	\$1,002,019.40
Comb PA/MA	3.81	9.00	\$	28,317.05	\$63,713.36	\$254,853.43
Comb COL/LOC	22.47	44.94	\$	16,625.86	\$186,791.49	\$747,165.97
Totals:	26.28	53.94			\$250,504.85	\$1,002,019.40

Broadway

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	2.48	4.96	\$	28,317.05	\$35,113.14	\$140,452.56
Collectors	0.10	0.20	\$	16,625.86	\$831.29	\$3,325.17
Locals	14.61	29.22	\$	16,625.86	\$121,451.88	\$485,807.51
Totals:	17.19	34.38			\$157,396.31	\$629,585.24
Comb PA/MA	2.48	4.96	\$	28,317.05	\$35,113.14	\$140,452.56
Comb COL/LOC	14.71	29.42	\$	16,625.86	\$122,283.17	\$489,132.68
Totals:	17.19	34.38			\$157,396.31	\$629,585.24

Buena Vista

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	5.60	11.78	\$	28,317.05	\$83,393.70	\$333,574.82
Collectors	6.14	12.28	\$	16,625.86	\$51,041.38	\$204,165.51

Locals	35.45	70.90	\$	16,625.86	\$294,693.30	\$1,178,773.19
Totals:	47.19	94.96			\$429,128.38	\$1,716,513.53
Comb PA/MA	5.60	11.78	\$	28,317.05	\$83,393.70	\$333,574.82
Comb COL/LOC	41.59	83.18	\$	16,625.86	\$345,734.68	\$1,382,938.71
Totals:	47.19	94.96			\$429,128.38	\$1,716,513.53

Clifton Forge

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.30	5.68	\$	28,317.05	\$40,210.21	\$160,840.83
Collectors	3.38	6.69	\$	16,625.86	\$27,806.74	\$111,226.98
Locals	16.52	32.20	\$	16,625.86	\$133,838.14	\$535,352.56
Totals:	23.20	44.57			\$201,855.09	\$807,420.37
Comb PA/MA	3.30	5.68	\$	28,317.05	\$40,210.21	\$160,840.83
Comb COL/LOC	19.90	38.89	\$	16,625.86	\$161,644.89	\$646,579.54
Totals:	23.20	44.57			\$201,855.09	\$807,420.37

Covington

Principal Arterials	3.04	8.28	\$	28,317.05	\$58,616.29	\$234,465.15
Minor Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Collectors	9.65	20.77	\$	16,625.86	\$86,329.76	\$345,319.03
Locals	28.75	56.46	\$	16,625.86	\$234,673.96	\$938,695.83
Totals:	41.44	85.51			\$379,620.00	\$1,518,480.02
Comb PA/MA	3.04	8.28	\$	28,317.05	\$58,616.29	\$234,465.15
Comb COL/LOC	38.40	77.23	\$	16,625.86	\$321,003.72	\$1,284,014.86
Totals:	41.44	85.51			\$379,620.00	\$1,518,480.02

Elkton

Principal Arterials	0.04	0.08	\$	28,317.05	\$566.34	\$2,265.36
Minor Arterials	1.67	3.34	\$	28,317.05	\$23,644.73	\$94,578.94
Collectors	1.71	3.42	\$	16,625.86	\$14,215.11	\$56,860.43
Locals	16.32	32.57	\$	16,625.86	\$135,376.03	\$541,504.13
Totals:	19.74	39.41			\$173,802.22	\$695,208.86
Comb PA/MA	1.71	3.42	\$	28,317.05	\$24,211.08	\$96,844.30
Comb COL/LOC	18.03	35.99	\$	16,625.86	\$149,591.14	\$598,364.56
Totals:	19.74	39.41			\$173,802.22	\$695,208.86

Front Royal

Principal Arterials	4.19	13.17	\$	28,317.05	\$93,233.88	\$372,935.52
Minor Arterials	5.30	12.00	\$	28,317.05	\$84,951.14	\$339,804.57
Collectors	9.24	21.20	\$	16,625.86	\$88,117.04	\$352,468.15
Locals	48.82	97.37	\$	16,625.86	\$404,714.90	\$1,618,859.60
Totals:	67.55	143.74			\$671,016.96	\$2,684,067.84
Comb PA/MA	9.49	25.17	\$	28,317.05	\$178,185.02	\$712,740.08
Comb COL/LOC	58.06	118.57	\$	16,625.86	\$492,831.94	\$1,971,327.75
Totals:	67.55	143.74			\$671,016.96	\$2,684,067.84

Grottoes

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	1.63	3.26	\$	28,317.05	\$23,078.39	\$92,313.57
Collectors	1.24	2.48	\$	16,625.86	\$10,308.03	\$41,232.12
Locals	19.88	39.18	\$	16,625.86	\$162,850.26	\$651,401.04
Totals:	22.75	44.92			\$196,236.68	\$784,946.74

Comb PA/MA	1.63	3.26	\$	28,317.05	\$23,078.39	\$92,313.57
Comb COL/LOC	21.12	41.66	\$	16,625.86	\$173,158.29	\$692,633.16
Totals:	22.75	44.92			\$196,236.68	\$784,946.74

Harrisonburg

Principal Arterials	9.79	38.66	\$	28,317.05	\$273,684.26	\$1,094,737.06
Minor Arterials	20.39	59.46	\$	28,317.05	\$420,932.91	\$1,683,731.64
Collectors	23.36	51.79	\$	16,625.86	\$215,263.27	\$861,053.08
Locals	89.31	183.63	\$	16,625.86	\$763,251.49	\$3,053,005.95
Totals:	142.85	333.54			\$1,673,131.93	\$6,692,527.73
Comb PA/MA	30.18	98.12	\$	28,317.05	\$694,617.17	\$2,778,468.70
Comb COL/LOC	112.67	235.42	\$	16,625.86	\$978,514.76	\$3,914,059.03
Totals:	142.85	333.54			\$1,673,131.93	\$6,692,527.73

Lexington

Principal Arterials	2.15	4.79	\$	28,317.05	\$33,909.66	\$135,638.66
Minor Arterials	2.31	5.00	\$	28,317.05	\$35,396.31	\$141,585.24
Collectors	6.44	12.88	\$	16,625.86	\$53,535.26	\$214,141.03
Locals	16.91	33.52	\$	16,625.86	\$139,324.67	\$557,298.69
Totals:	27.81	56.19			\$262,165.90	\$1,048,663.62
Comb PA/MA	4.46	9.79	\$	28,317.05	\$69,305.97	\$277,223.89
Comb COL/LOC	23.35	46.40	\$	16,625.86	\$192,859.93	\$771,439.72
Totals:	27.81	56.19			\$262,165.90	\$1,048,663.62

Luray

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	8.83	19.72	\$	28,317.05	\$139,603.04	\$558,412.18

Collectors	1.68	3.18	\$	16,625.86	\$13,217.56	\$52,870.22
Locals	28.19	55.54	\$	16,625.86	\$230,850.01	\$923,400.04
Totals:	38.70	78.44			\$383,670.61	\$1,534,682.44

Comb PA/MA	8.83	19.72	\$	28,317.05	\$139,603.04	\$558,412.18
Comb COL/LOC	29.87	58.72	\$	16,625.86	\$244,067.57	\$976,270.27
Totals:	38.70	78.44			\$383,670.61	\$1,534,682.44

Staunton

Principal Arterials	3.69	14.64	\$	28,317.05	\$103,640.39	\$414,561.57
Minor Arterials	19.91	48.28	\$	28,317.05	\$341,786.76	\$1,367,147.05
Collectors	19.66	40.95	\$	16,625.86	\$170,207.20	\$680,828.81
Locals	91.79	183.30	\$	16,625.86	\$761,879.85	\$3,047,519.41
Totals:	135.05	287.17			\$1,377,514.21	\$5,510,056.85

Comb PA/MA	23.60	62.92	\$	28,317.05	\$445,427.16	\$1,781,708.63
Comb COL/LOC	111.45	224.25	\$	16,625.86	\$932,087.05	\$3,728,348.22
Totals:	135.05	287.17			\$1,377,514.21	\$5,510,056.85

Strasburg

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.38	6.76	\$	28,317.05	\$47,855.81	\$191,423.24
Collectors	1.58	3.03	\$	16,625.86	\$12,594.09	\$50,376.34
Locals	19.09	38.23	\$	16,625.86	\$158,901.62	\$635,606.48
Totals:	24.05	48.02			\$219,351.52	\$877,406.06

Comb PA/MA	3.38	6.76	\$	28,317.05	\$47,855.81	\$191,423.24
Comb COL/LOC	20.67	41.26	\$	16,625.86	\$171,495.71	\$685,982.82
Totals:	24.05	48.02			\$219,351.52	\$877,406.06

Waynesboro

Principal Arterials	6.14	22.31	\$	28,317.05	\$157,938.33	\$631,753.33
Minor Arterials	12.25	30.19	\$	28,317.05	\$213,722.92	\$854,891.66
Collectors	19.16	39.08	\$	16,625.86	\$162,434.61	\$649,738.45
Locals	90.18	180.34	\$	16,625.86	\$749,576.72	\$2,998,306.88
Totals:	127.73	271.92			\$1,283,672.58	\$5,134,690.33
Comb PA/MA	18.39	52.50	\$	28,317.05	\$371,661.25	\$1,486,644.99
Comb COL/LOC	109.34	219.42	\$	16,625.86	\$912,011.33	\$3,648,045.33
Totals:	127.73	271.92			\$1,283,672.58	\$5,134,690.33

Winchester

Principal Arterials	11.81	34.52	\$	28,317.05	\$244,376.12	\$977,504.48
Minor Arterials	5.63	20.31	\$	28,317.05	\$143,779.81	\$575,119.23
Collectors	10.06	21.40	\$	16,625.86	\$88,948.33	\$355,793.32
Locals	73.44	146.49	\$	16,625.86	\$608,880.41	\$2,435,521.65
Totals:	100.94	222.72			\$1,085,984.67	\$4,343,938.68
Comb PA/MA	17.44	54.83	\$	28,317.05	\$388,155.93	\$1,552,623.71
Comb COL/LOC	83.50	167.89	\$	16,625.86	\$697,828.74	\$2,791,314.97
Totals:	100.94	222.72			\$1,085,984.67	\$4,343,938.68

Woodstock

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.74	7.48	\$	28,317.05	\$52,952.88	\$211,811.52
Collectors	3.06	6.12	\$	16,625.86	\$25,437.56	\$101,750.24
Locals	22.24	45.72	\$	16,625.86	\$190,033.53	\$760,134.14
Totals:	29.04	59.32			\$268,423.97	\$1,073,695.89

Comb PA/MA	3.74	7.48	\$	28,317.05	\$52,952.88	\$211,811.52
Comb COL/LOC	25.30	51.84	\$	16,625.86	\$215,471.09	\$861,884.38
Totals:	29.04	59.32			\$268,423.97	\$1,073,695.89

STAUNTON DISTRICT TOTALS

Principal Arterials	43.96	143.53	\$	28,317.05	\$1,016,086.46	\$4,064,345.82
Minor Arterials	99.27	244.91	\$	28,317.05	\$1,733,782.02	\$6,935,128.10
Collectors	120.38	253.17	\$	16,625.86	\$1,052,291.99	\$4,209,167.98
Locals	645.16	1291.79	\$	16,625.86	\$5,369,278.65	\$21,477,114.58
Totals:	908.77	1933.40			\$9,171,439.12	\$36,685,756.48
Comb PA/MA	143.23	388.44	\$	28,317.05	\$2,749,868.48	\$10,999,473.92
Comb COL/LOC	765.54	1544.96	\$	16,625.86	\$6,421,570.64	\$25,686,282.56
Totals:	908.77	1933.40			\$9,171,439.12	\$36,685,756.48

NORTHERN VIRGINIA DISTRICT

Alexandria

Principal Arterials	17.62	77.46	\$	28,317.05	\$548,359.62	\$2,193,438.50
Minor Arterials	27.43	98.88	\$	28,317.05	\$699,997.41	\$2,799,989.65
Collectors	23.78	56.06	\$	16,625.86	\$233,011.37	\$932,045.49
Locals	139.49	279.90	\$	16,625.86	\$1,163,394.28	\$4,653,577.11
Totals:	208.32	512.30			\$2,644,762.69	\$10,579,050.75
Comb PA/MA	45.05	176.34	\$	28,317.05	\$1,248,357.04	\$4,993,428.15
Comb COL/LOC	163.27	335.96	\$	16,625.86	\$1,396,405.65	\$5,585,622.60
Totals:	208.32	512.30			\$2,644,762.69	\$10,579,050.75

Dumfries

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Collectors	2.20	5.20	\$	16,625.86	\$21,613.61	\$86,454.45
Locals	7.98	16.12	\$	16,625.86	\$67,002.20	\$268,008.80
Totals:	10.18	21.32			\$88,615.81	\$354,463.25
Comb PA/MA	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Comb COL/LOC	10.18	21.32	\$	16,625.86	\$88,615.81	\$354,463.25
Totals:	10.18	21.32			\$88,615.81	\$354,463.25

Fairfax

Principal Arterials	9.71	44.44	\$	28,317.05	\$314,602.40	\$1,258,409.59
Minor Arterials	5.60	16.79	\$	28,317.05	\$118,860.81	\$475,443.23
Collectors	3.56	8.65	\$	16,625.86	\$35,953.41	\$143,813.65
Locals	53.01	106.54	\$	16,625.86	\$442,829.68	\$1,771,318.70
Totals:	71.88	176.42			\$912,246.29	\$3,648,985.17
Comb PA/MA	15.31	61.23	\$	28,317.05	\$433,463.20	\$1,733,852.82
Comb COL/LOC	56.57	115.19	\$	16,625.86	\$478,783.09	\$1,915,132.36
Totals:	71.88	176.42			\$912,246.29	\$3,648,985.17

Falls Church

Principal Arterials	3.74	14.96	\$	28,317.05	\$105,905.76	\$423,623.03
Minor Arterials	1.96	5.24	\$	28,317.05	\$37,095.33	\$148,381.33
Collectors	5.42	11.70	\$	16,625.86	\$48,630.63	\$194,522.52
Locals	22.11	44.14	\$	16,625.86	\$183,466.32	\$733,865.29

Totals:	33.23	76.04		\$375,098.04	\$1,500,392.16
Comb PA/MA	5.70	20.20	\$ 28,317.05	\$143,001.09	\$572,004.36
Comb COL/LOC	27.53	55.84	\$ 16,625.86	\$232,096.95	\$928,387.80
Totals:	33.23	76.04		\$375,098.04	\$1,500,392.16

Herndon

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	10.83	41.24	\$ 28,317.05	\$291,948.76	\$1,167,795.04
Collectors	2.33	7.57	\$ 16,625.86	\$31,464.43	\$125,857.73
Locals	38.94	80.92	\$ 16,625.86	\$336,341.07	\$1,345,364.27
Totals:	52.10	129.73		\$659,754.26	\$2,639,017.04
Comb PA/MA	10.83	41.24	\$ 28,317.05	\$291,948.76	\$1,167,795.04
Comb COL/LOC	41.27	88.49	\$ 16,625.86	\$367,805.50	\$1,471,222.00
Totals:	52.10	129.73		\$659,754.26	\$2,639,017.04

Leesburg

Principal Arterials	3.37	13.89	\$ 28,317.05	\$98,330.95	\$393,323.79
Minor Arterials	12.27	40.18	\$ 28,317.05	\$284,444.74	\$1,137,778.97
Collectors	14.99	45.59	\$ 16,625.86	\$189,493.19	\$757,972.78
Locals	80.59	168.95	\$ 16,625.86	\$702,234.59	\$2,808,938.38
Totals:	111.22	268.61		\$1,274,503.48	\$5,098,013.91
Comb PA/MA	15.64	54.07	\$ 28,317.05	\$382,775.69	\$1,531,102.76
Comb COL/LOC	95.58	214.54	\$ 16,625.86	\$891,727.79	\$3,566,911.16
Totals:	111.22	268.61		\$1,274,503.48	\$5,098,013.91

Manassas

Principal Arterials	4.99	17.84	\$	28,317.05	\$126,294.03	\$505,176.13
Minor Arterials	18.33	69.82	\$	28,317.05	\$494,274.06	\$1,977,096.25
Collectors	8.95	20.12	\$	16,625.86	\$83,628.06	\$334,512.22
Locals	71.52	145.57	\$	16,625.86	\$605,056.47	\$2,420,225.86
Totals:	103.79	253.35			\$1,309,252.62	\$5,237,010.47
Comb PA/MA	23.32	87.66	\$	28,317.05	\$620,568.10	\$2,482,272.38
Comb COL/LOC	80.47	165.69	\$	16,625.86	\$688,684.52	\$2,754,738.09
Totals:	103.79	253.35			\$1,309,252.62	\$5,237,010.47

Manassas Park

Principal Arterials	0.31	1.24	\$	28,317.05	\$8,778.28	\$35,113.14
Minor Arterials	1.46	5.84	\$	28,317.05	\$41,342.89	\$165,371.56
Collectors	2.84	6.46	\$	16,625.86	\$26,850.76	\$107,403.03
Locals	18.64	37.86	\$	16,625.86	\$157,363.73	\$629,454.91
Totals:	23.25	51.40			\$234,335.66	\$937,342.64
Comb PA/MA	1.77	7.08	\$	28,317.05	\$50,121.17	\$200,484.70
Comb COL/LOC	21.48	44.32	\$	16,625.86	\$184,214.49	\$736,857.94
Totals:	23.25	51.40			\$234,335.66	\$937,342.64

Purcellville

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Collectors	5.98	11.96	\$	16,625.86	\$49,711.31	\$198,845.24
Locals	20.90	42.71	\$	16,625.86	\$177,522.58	\$710,090.31
Totals:	26.88	54.67			\$227,233.89	\$908,935.55

Comb PA/MA	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Comb COL/LOC	26.88	54.67	\$	16,625.86	\$227,233.89	\$908,935.55
Totals:	26.88	54.67			\$227,233.89	\$908,935.55

Vienna

Principal Arterials	2.40	9.60	\$	28,317.05	\$67,960.91	\$271,843.66
Minor Arterials	2.89	7.57	\$	28,317.05	\$53,590.01	\$214,360.05
Collectors	9.56	19.17	\$	16,625.86	\$79,679.42	\$318,717.66
Locals	48.47	96.82	\$	16,625.86	\$402,428.85	\$1,609,715.38
Totals:	63.32	133.16			\$603,659.19	\$2,414,636.75
Comb PA/MA	5.29	17.17	\$	28,317.05	\$121,550.93	\$486,203.71
Comb COL/LOC	58.03	115.99	\$	16,625.86	\$482,108.26	\$1,928,433.04
Totals:	63.32	133.16			\$603,659.19	\$2,414,636.75

NOVA DISTRICT TOTALS

Principal Arterials	42.14	179.43	\$	28,317.05	\$1,270,231.96	\$5,080,927.83
Minor Arterials	80.77	285.56	\$	28,317.05	\$2,021,554.02	\$8,086,216.08
Collectors	79.61	192.48	\$	16,625.86	\$800,036.19	\$3,200,144.77
Locals	501.65	1019.53	\$	16,625.86	\$4,237,639.75	\$16,950,559.02
Totals:	704.17	1677.00			\$8,329,461.92	\$33,317,847.69
Comb PA/MA	122.91	464.99	\$	28,317.05	\$3,291,785.98	\$13,167,143.90
Comb COL/LOC	581.26	1212.01	\$	16,625.86	\$5,037,675.95	\$20,150,703.79
Totals:	704.17	1677.00			\$8,329,461.92	\$33,317,847.69

STATEWIDE TOTAL BY FUNC/CLASS

Principal Arterials	656.97	2626.48	\$ 28,317.05	\$18,593,539.71	\$74,374,158.84
Minor Arterials	1150.20	3385.99	\$ 28,317.05	\$23,970,309.89	\$95,881,239.56
Collectors	1312.97	2883.29	\$ 16,625.86	\$11,984,291.12	\$47,937,164.48
Locals	8754.49	17510.04	\$ 16,625.86	\$72,779,851.10	\$291,119,404.42
Totals:	11874.63	26405.80		\$127,327,991.83	\$509,311,967.30
Comb PA/MA	1807.17	6012.47	\$ 28,317.05	\$42,563,849.60	\$170,255,398.40
Comb COL/LOC	10067.46	20393.33	\$ 16,625.86	\$84,764,142.22	\$339,056,568.90
Totals:	11874.63	26405.80		\$127,327,991.83	\$509,311,967.30

CHESAPEAKE BRIDGE MAINTENANCE

\$250,000.00

\$1,000,000.00

TOTAL

\$510,311,967.30

VIRGINIA PORT AUTHORITY
PAYMENT IN LIEU OF TAXES

Norfolk	\$132,217.00	\$528,868.00
Portsmouth	\$92,242.50	\$368,970.00
Newport News	\$21,959.50	\$87,838.00
Warren	\$3,581.00	\$14,324.00
Total	\$250,000.00	\$1,000,000.00

ATTACHMENT C
PERMIT FEE REVENUES - URBAN LOCALITIES
FY24

DISTRICT	LOCALITY	TOTAL LANE MILEAGE	PERMIT REVENUE	QUARTERLY PAYMENT
Bristol	Abingdon	121.72	\$1,429.87	\$357.47
	Big Stone Gap	62.79	\$737.61	\$184.40
	Bluefield	78.5	\$922.16	\$230.54
	Bristol	275.04	\$3,230.96	\$807.74
	Lebanon	61.96	\$727.86	\$181.96
	Marion	91.5	\$1,074.87	\$268.72
	Norton	63.4	\$744.77	\$186.19
	Richlands	70.48	\$827.94	\$206.99
	Saltville	31.02	\$364.40	\$91.10
	Tazewell	69.93	\$821.48	\$205.37
	Wise	35.57	\$417.85	\$104.46
	Wytheville	188.84	\$2,218.35	\$554.59
District Total		1,150.75	\$ 13,518.12	\$ 3,379.53
Salem	Bedford	98.57	\$1,157.92	\$289.48
	Blacksburg	250.18	\$2,938.92	\$734.73
	Christiansburg	263.33	\$3,093.40	\$773.35
	Dublin	44.85	\$526.86	\$131.72
	Galax	130.08	\$1,528.08	\$382.02
	Martinsville	223.74	\$2,628.33	\$657.08
	Narrows	31.19	\$366.40	\$91.60
	Pearisburg	40.14	\$471.53	\$117.88
	Pulaski	140.4	\$1,649.31	\$412.33
	Radford	153.74	\$1,806.02	\$451.50
	Roanoke	1066.44	\$12,527.71	\$3,131.93
	Rocky Mount	93.46	\$1,097.90	\$274.47
	Salem	291.8	\$3,427.84	\$856.96
	Vinton	88.05	\$1,034.34	\$258.59
District Total		2,915.97	\$ 34,254.57	\$ 8,563.64

Lynchburg	Altavista	52.91	\$621.55	\$155.39
	Danville	724.94	\$8,516.04	\$2,129.01
	Farmville	112.36	\$1,319.92	\$329.98
	Lynchburg	817.17	\$9,599.48	\$2,399.87
	South Boston	140.25	\$1,647.55	\$411.89
District Total		1,847.63	\$ 21,704.53	\$ 5,426.13

Richmond	Ashland	113.2	\$1,329.79	\$332.45
	Blackstone	73.8	\$866.95	\$216.74
	Chase City	34.77	\$408.45	\$102.11
	Colonial Heights	195.15	\$2,292.47	\$573.12
	Hopewell	276.65	\$3,249.87	\$812.47
	Petersburg	396.36	\$4,656.13	\$1,164.03
	Richmond	1830.57	\$21,504.12	\$5,376.03
	South Hill	103.09	\$1,211.02	\$302.76
District Total		3,023.59	\$ 35,518.80	\$ 8,879.70

Hampton Roads	Chesapeake	2415.07	\$28,370.38	\$7,092.60
	Chincoteague	49.83	\$585.36	\$146.34
	Emporia	82	\$963.27	\$240.82
	Franklin	110.49	\$1,297.95	\$324.49
	Hampton	1134.87	\$13,331.58	\$3,332.89
	Newport News	1196.69	\$14,057.79	\$3,514.45
	Norfolk	1667.17	\$19,584.63	\$4,896.16
	Poquoson	112.19	\$1,317.92	\$329.48
	Portsmouth	881.62	\$10,356.59	\$2,589.15
	Smithfield	99.53	\$1,169.20	\$292.30
	Suffolk	1671.72	\$19,638.08	\$4,909.52
	Virginia Beach	3466.51	\$40,721.89	\$10,180.47
	Williamsburg	119.92	\$1,408.73	\$352.18
District Total		13,007.61	\$ 152,803.37	\$ 38,200.84

Fredericksburg				
	Colonial Beach	55.16	\$647.98	\$161.99
	Fredericksburg	216.93	\$2,548.33	\$637.08

District Total		272.09	\$	3,196.30	\$	799.08
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Culpeper	Charlottesville	283.5		\$3,330.34		\$832.58
	Culpeper	141.01		\$1,656.48		\$414.12
	Orange	60.1		\$706.01		\$176.50
	Warrenton	93.15		\$1,094.25		\$273.56

District Total		577.76	\$	6,787.08	\$	1,696.77
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Staunton	Berryville	34.65		\$407.04		\$101.76
	Bridgewater	53.94		\$633.65		\$158.41
	Broadway	34.38		\$403.87		\$100.97
	Buena Vista	94.96		\$1,115.52		\$278.88
	Clifton Forge	44.57		\$523.57		\$130.89
	Covington	85.51		\$1,004.51		\$251.13
	Elkton	39.41		\$462.96		\$115.74
	Front Royal	143.74		\$1,688.55		\$422.14
	Grottoes	44.92		\$527.69		\$131.92
	Harrisonburg	333.54		\$3,918.17		\$979.54
	Lexington	56.19		\$660.08		\$165.02
	Luray	78.44		\$921.45		\$230.36
	Staunton	287.17		\$3,373.45		\$843.36
	Strasburg	48.02		\$564.10		\$141.03
	Waynesboro	271.92		\$3,194.31		\$798.58
	Winchester	222.72		\$2,616.34		\$654.09
	Woodstock	59.32		\$696.85		\$174.21

District Total		1,933.40	\$	22,712.09	\$	5,678.02
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Northern Virginia	Alexandria	512.3	\$6,018.11	\$1,504.53
	Dumfries	21.32	\$250.45	\$62.61
	Fairfax	176.42	\$2,072.45	\$518.11
	Falls Church	76.04	\$893.26	\$223.31
	Herndon	129.73	\$1,523.97	\$380.99
	Leesburg	268.61	\$3,155.42	\$788.86
	Manassas	253.35	\$2,976.16	\$744.04
	Manassas Park	51.4	\$603.81	\$150.95
	Purcellville	54.67	\$642.22	\$160.56
	Vienna	133.16	\$1,564.26	\$391.07
District Total		1,677.00	\$ 19,700.10	\$ 4,925.03

Urban Total	26,405.80	310,194.98	\$77,548.74
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Regular Work Session Agenda Statement

Item # 06A

Meeting Date: November 6, 2023

Agenda Item: Bridge Dedication for Lieutenant Patrick Farrell

Summary: Vice Mayor Sealock has asked that Council discuss a bridge dedication to Police Lieutenant William Patrick (Pat) Farrell who died from a duty related illness (Hepatitis B), that he contracted on November 6, 1977 where a suspect began biting and scratching. He developed chronic hepatitis that caused his health to deteriorate until his death on July 24, 1991. He worked for the Town of Front Royal September 1, 1971 – March 9, 1982. He was 43 years old.

Budget/Funding: N/A

Staff Recommendation: Council takes desired action