



REGULAR TOWN COUNCIL MEETING

Monday, November 27, 2023 at 7:00pm

Warren County Government Center Board Room

View LIVE on Government Access Channel 16 or <https://www.frontroyalva.com/673/Town-Hall-Live>

1. MOMENT OF SILENCE
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. APPROVAL OF MINUTES – *I move that Council approve the Special and Regular Meeting Minutes of October 23, 2023 and Work Session Minutes of November 6 and 13, 2023, as presented.*
5. ADDITION/DELETION OF ITEMS FROM THE AGENDA OR REVISION TO ORDER OF BUSINESS
[Items added will be placed as the last item under Business Items. Unanimous vote is required to add/delete]
6. RECOGNITIONS/AWARDS/REPORTS/PRESENTATIONS
 - A. Recognition of Service on the Board of Architectural Review (BAR) Angela Toler
 - B. Recognition of Electric Lineman
 - C. Recognition of 2023 Community Conservation Award to ACES
 - D. Resolution to Dedicate and Name the South Street Bridge in Memory of Lieutenant William P. Farrell
7. PUBLIC HEARINGS - NONE
8. PUBLIC COMMENTS NOT RELATED TO PUBLIC HEARINGS
9. REPORTS
 - A. Report of Town Manager
 - B. Report of Councilmembers
 - C. Report of the Mayor
10. CONSENT AGENDA ITEMS - *I move that Council approve the Consent Agenda as presented.*
 - A. Sole Source Purchase of a Traffic Signal Cabinet and Equipment
 - B. Purchase of Pickup Truck for Solid Waste Department
 - C. Purchase of Cab Chassis for Water and Sewer Maintenance Department
 - D. FY24 Budget Amendment to Accept Additional Funds from VDOT to be Used for Street Maintenance, Construction and Reconstruction Projects
 - E. Resolution Supporting the Application for Highway Safety Improvement Program Funds for Safety Initiative Projects – Energy Resources
 - F. Agreement for the Lease and Maintenance of a New IBM Power10 System
 - G. Appointment and Reappointment to FREDA
11. Business Items – None
12. CLOSED MEETING
13. Adjourn



TOWN COUNCIL REGULAR MEETING MINUTES

October 23, 2023@ 7:00PM in the Warren County Government Center

The following minutes are a summary of items on the agenda. This meeting may be viewed in its entirety by accessing the video of the same date online via the Town's website at www.frontroyalva.com for a limited time.

Moment of Silence

Pledge of Allegiance led by Francesca, Louisa, Simon and Matthew Lloyd

ROLL CALL BY CLERK OF COUNCIL

PRESENT: Mayor Lori A. Cockrell
Councilwoman Melissa DeDomenico-Payne
Councilman Joshua L. Ingram
Councilwoman Amber F. Morris
Councilman H. Bruce Rappaport
Councilman Duane R. "Skip" Rogers
Vice Mayor R. Wayne Sealock

OTHERS PRESENT: Clerk of Council Tina L. Presley
Town Manager Joseph E. Waltz
Town Attorney George M. Sonnett, Jr.

APPROVAL OF MINUTES – Councilwoman Morris moved seconded by Vice Mayor Sealock that Council approve the Special Meeting and Regular Meeting Minutes of September 25, 2023, and Work Session Minutes of October 2, 2023, as presented.

Vote: Yes – Councilmen DeDomenico-Payne, Ingram, Morris, Rappaport, Rogers and Vice Mayor Sealock

No – N/A

Absent – N/A

Abstain – N/A

ROLL CALL

ADDITION/DELETION OF ITEMS FROM THE AGENDA OR REVISION TO ORDER OF BUSINESS - None

RECOGNITIONS/AWARDS/REPORTS – None

PUBLIC HEARINGS

A. Receive Public Input Pertaining to an Appeal by Jim Weber from a Decision of the Board of Architectural Review (BAR) Denying the Application for a Certificate of Appropriateness Application Submitted by Jim Weber to Replace a Metal Roof with Shingles at 207 Cloud Street

Director of Planning Lauren Kopishke gave Council an overview of how the appeal process got to where it was currently with a brief presentation.

Mayor Cockrell opened the public hearing.

Ellen Aders, 219 E. Prospect Street, asked that Council uphold the determination of the BAR to deny since there was no justification to approve.

David Silek, 165 Hickerson Hollow Road, reminded Council that a precedent had already been set by former Councils overturning the determination of the BAR with a similar situation [replacing metal roof with shingles] and gave examples.

Mayor Cockrell closed the public hearing and acknowledged that the appellant (Jim Weber) was not present at tonight's meeting and then opened it up to Council.

Councilwoman DeDomenico-Payne moved seconded by Councilman Rogers that Council UPHOLD the determination of the Board of Architectural Review (BAR) on August 8, 2023, denying the application for a Certificate of Appropriateness submitted by Jim Weber to replace a metal roof with shingles at 207 Cloud Street.

Councilwoman Morris noted that the appellant asked for two delays and voiced her disappointment that they were not in attendance to speak for themselves tonight.

Councilman Rappaport pointed out that preservation of the historic community was important.

Councilman Rogers advised that he currently lived in the historic district, and it was important to him to continue to maintain the presentation of the neighborhood. He voiced disappointment that the appellant removed the roof and chimney without proper permitting. Mr. Rappaport agreed, stating that those purchasing homes in the historic district should know what the caveats were.

Councilwoman Morris voiced appreciation to the Town's historic architecture as well as the BAR for their service.

Vote: Yes – Councilmen DeDomenico-Payne, Ingram, Morris, Rappaport, Rogers and Vice Mayor Sealock

No – N/A

Absent – N/A

Abstain – N/A

ROLL CALL

B. Receive Public Input Pertaining to an Application from Aaron Hike Requesting the Town to Vacate 15,324 Square Feet of N. Royal Avenue and An Alley Between N. Royal Avenue and Virginia Avenue

Mayor Cockrell opened the public hearing.

Sarah Randolph, 1602 N. Royal Avenue, advised that today she was served a cease-and-desist letter stating that she was not allowed to address this issue. Mayor Cockrell questioned whether this letter interfered with Mrs. Randolph speaking during tonight's public hearing. Mr. Sonnet advised that he could not speak to the letter itself but the speaker [Mrs. Randolph] declined to speak.

Afton McCarthy, 1308 Belmont Avenue, noted that she knew Mrs. Randolph and her husband who maintained their land and were kind to the neighbors despite the harassment they had been subject to.

Carrie Cunningham, 1620 N. Royal Avenue, stated that she had been friends with Mrs. Randolph for two years, noting that she was always outside doing things with her children.

David Silek, 165 Hickerson Hollow Road, suggested that Council split the cost of the vacation between the neighbors.

Patty Legg, 1610 N. Royal Avenue, noted the parking area Mrs. Randolph currently used was the safest place to get her children in and out of the vehicle. She suggested that Council approve a 50/50 split of the vacation.

Jean Butler, 1521 N. Royal Avenue, asked that Council approve the 50/50 split of the vacation.

Akil Green, 101 W. 16th Street, suggested that Council approve the 50/50 split of the vacation so that everyone could have their fair share.

Tyler Manson, husband to Sarah Randolph, 1602 N. Royal Avenue, voiced concern that the fence proposed by the applicant upon approval of the vacation, would come very close to his children's bedroom window making a fire escape impossible. He advised that he was okay with splitting the costs of the vacation.

Anita Lagassee, 1500 N. Royal Avenue, agreed with the 50/50 split of the vacation.

Tracy Martin, Sarah Randolph's aunt, no address given, voiced concern that parking on the street would be dangerous for loading and unloading the children from the vehicle and the proposed fence installation would create an unsafe situation during an emergency. She agreed with the 50/50 split of the vacation.

Leah Junk, 1505 Virginia Avenue, voiced concern over the safety of the alley especially when it was dark. She agreed with the 50/50 split of the vacation.

Harmony Hike, wife of applicant, 1516 N. Royal Avenue, advised Council that her and her husband [Aaron] were denied the vacation request a few years ago, noting that negotiations for splitting the cost were offered then but not accepted. She stated that they were willing to agree to the 50/50 split of the vacation this time around, noting the importance of keeping the children safe.

Aaron Hike, applicant, 1516 N. Royal Avenue, reiterated that negotiations were offered a few years ago. He advised that the alley was not used by a majority of the public and he was open to Council's decision.

Mayor Cockrell closed the public hearing and opened it up to Council.

Councilwoman Morris moved seconded by Councilwoman DeDomenico-Payne that Council appoint viewers to view the vacation application from Aaron Hike to discontinue and vacate 15,324 feet of N. Royal Avenue, and an unimproved alley between N. Royal Avenue and Virginia Avenue, and adjacent to 1516 N. Royal Avenue, and report any inconveniences that would result to the public from granting approval of the request of Aaron Hike application. ORIGINAL MOTION

Councilman Rappaport noted that it appeared that most of the speakers suggested a 50/50 split of the vacation.

Councilman Rogers noted that there was no opposition to the vacation request and that a 50/50 split was the solution.

Town Attorney George Sonnett explained the three proposed motions before Council tonight.

Councilwoman Morris explained the vacation process, noting tonight was not for Council to determine who received the alley.

Mayor Cockrell questioned whether the applicant gets first right to vacate the alley. Mr. Sonnett read state code § 15.2-2008. Sale of public rights-of-way, easements, etc., to certain purchasers. Notwithstanding any contrary provision of law, general or special, any locality, as a condition to a vacation or abandonment, may require the fractional portion of its public rights-of-way and easements to be purchased by any abutting property owner. The price shall be no greater than the property's fair market value or its contributory value to the abutting property, whichever is greater, or the amount agreed to by the parties. No such vacation or abandonment shall be concluded until the agreed price has been paid. If any abutting property owner does not pay for such owner's fractional portion within one year, or other time period made a condition of the vacation or abandonment, of the local government action to vacate or abandon, then the vacation or abandonment shall be void as to any such property owner. He summarized that all abutting property owners would have the opportunity to purchase with an amount agreed upon.

As a substitute motion, Councilwoman Morris moved seconded by Councilwoman DeDomenico-Payne (after both withdrawing their motion and second respectively to the original motion to appoint viewers) that Council approve the vacation application from Aaron Hike to discontinue and vacate 15,324 feet of N. Royal Avenue, and an unimproved alley between N. Royal Avenue and Virginia Avenue, and adjacent to 1516 N. Royal Avenue conditioned upon the purchase of the property from the Town by abutting property owner(s) for an agreed price to be paid within ninety (90) days of approval. Councilwoman Morris further moved that Council authorize the Town Manager to negotiate a purchase price with abutting property owner(s) to be presented to Council for approval.

Councilwoman Morris noted that the current Council and Town Attorney George Sonnett were not aware of the Lease and License Agreement approved by a former Council and that Mr. Sonnett had stressed that the approval of the application was not about parking rights.

Councilman Rappaport noted that the 50/50 split made more sense to allow adjoining property owners to purchase what touches their property.

Mayor Cockrell suggested that staff determine how the property would be divided moving forward.

Vote: Yes – Councilmen DeDomenico-Payne, Ingram, Morris, Rappaport, Rogers and Vice Mayor Sealock

No – N/A

Absent – N/A

Abstain – N/A

ROLL CALL on the substitute motion

C. Ordinance Amendment to Chapter 156 Environmental Sustainability Pertaining to the Committee Name Change from Environmental Sustainability Advisory Committee (ESAC) to Advisory Committee for Environmental Sustainability (ACES).

Mayor Cockrell opened the public hearing. Since there were no speakers, the public hearing was closed and opened up to Council.

Councilman Ingram moved seconded by Councilwoman Morris that Council approve an ordinance amendment to Chapter 156 Environmental Sustainability that would change the name of the he Environmental Sustainability Advisory Committee (ESAC) to Advisory Committee for Environmental Sustainability (ACES), as presented.

Councilwoman Morris agreed with the new name and voiced support of their service to the community.

Vote: Yes – Councilmen DeDomenico-Payne, Ingram, Morris, Rappaport, Rogers and Vice Mayor Sealock

No – N/A

Absent – N/A

Abstain – N/A

ROLL CALL

D. An Amendment to the FY2023-2024 Budget to Carry Forward Unpaid Balances on Purchase Orders Not Completed as of June 30, 2023, and to Carry Forward to FY2024 to Complete Unfinished Projects.

Mayor Cockrell opened the public hearing. Since there were no speakers, the public hearing was closed and opened up to Council.

Councilman Rappaport moved seconded by Vice Mayor Sealock that Council approve an amendment in the amount of \$40,059,213.44 to the FY2023-2024 Budget to carry forward unpaid balances on purchase orders not completed as of June 30, 2023, and to carry funds forward to fiscal year 2024 to complete unfinished projects.

Councilman Rappaport stated that this was something that needed to be done.

Councilwoman Morris stated that it was good to see money going back into paving.

Vote: Yes – Councilmen DeDomenico-Payne, Ingram, Morris, Rappaport, Rogers and Vice Mayor Sealock

No – N/A

Absent – N/A

Abstain – N/A

ROLL CALL

PUBLIC COMMENTS NOT RELATED TO PUBLIC HEARINGS

Sarah Randolph, 1602 N. Royal Avenue, voiced her respect for Council's decision to terminate the agreement but asked that Council give her sixty (60) days to begin removal of items and to begin parking elsewhere.

Tom Sayre, 835 Shenandoah Shores Road, voiced frustration on the political issues going on that included him, noting their conduct was shameful.

REPORTS

A. Town Manager Report – Mr. Waltz reminded everyone that the Town was in Mandatory Water Conservation and that the Town was sponsoring "Spooky Saturday" on Saturday, October 28.

B. Town Council Reports

Vice Mayor Sealock thanked staff for their hard work during the Festival of Leaves, noting it was a "great event". He also attended Randolph-Macon Academy's (RMA) Homecoming, noting appreciation to the students of RMA for their volunteerism during the Festival of Leaves. He also thanked Community Development & Tourism Manager Lizi Lewis for turning on the lights along Main Street to yellow representing the RMA Yellow Jackets.

Councilman Ingram thanked staff for all their hard work during the Festival of Leaves. He also attended the Virginia Municipal League (VML) Conference that included two breakout sessions.

Councilman Rappaport gave a shout-out to all the event organizers of the Festival of Leaves. He noted that there were 247 visitors that came through the Visitors Center on that Saturday. He attended the Warren County-Front Royal Liaison Committee Meeting, noting it was good discussion.

Councilwoman DeDomenico-Payne sympathetically acknowledged Mrs. Randolph's apparent stress. She agreed with Mr. Sayre that the political comments were ugly, stating that no matter what the outcome of the election it had been a privilege to serve on Council. She attended the VML Conference and the Warren County-Front Royal Liaison Committee Meeting.

Councilman Rogers attended the Festival of Leaves and the dance that was held the night before, noting the excitement in the community. He spoke of homeless and hunger issues. He attended a social services meeting where fourteen different agencies were in attendance, noting 520 abuse calls involving women and children since July 1st were handled. He suggested more open dialogue on these issues in our community.

Councilwoman Morris asked residents to be patient and to bear with law enforcement as they direct traffic for all of the "leaf lookers" that were coming to Front Royal. She attended the VML Conference and voiced her pride in being a citizen of Front Royal.

C. Report of the Mayor – Mayor Cockrell advised that the Harvest Mission Center was conducting a survey to gather demographic data on Warren County's homeless population. She attended the VML Mayors Institute, Festival of Leaves/Dance, Warren County-Front Royal Liaison Committee Meeting and RMA's Homecoming Football Game. She commended everyone for their hard work on the Festival of Leaves event. She reminded everyone of "Spooky Saturday" being held this weekend and Halloween on the 31st. She noted that there were lots of visitors in Town and encouraged everyone to have patience as it won't last forever.

CONSENT AGENDA ITEMS

A. Award Contracts for Various Grades of Fuel and Auto Maintenance Fluids

Council approved and awarded contracts on various grades of fuels and auto maintenance fluids for the upkeep and fueling of all Town vehicles, machinery, and equipment in the total amount of \$261,830.00, to the following vendors:

- *H.N. Funkhouser & Co., Winchester, VA:*
 - *Gasoline - Regular Unleaded* *\$2.73/gal*
 - *Gasoline - Premium Unleaded* *\$3.43/gal*
 - *Heating Fuel Oil* *\$3.33/gal*
 - *Diesel Fuel – Low Sulfur, On-site* *\$3.30/gal*
 - *Diesel Fuel – Low Sulfur, Off-site* *\$3.33/gal*
 - *Diesel Fuel – Off-road, On-site* *\$3.30/gal*
 - *Diesel Fuel – Off-road, Off-site* *\$3.33/gal*
 - *Kerosene – On-site* *\$4.06/gal*
 - *Kerosene – Off-site* *\$4.09/gal*
- *Holtzman Corp., Mount Jackson, VA*
 - *Motor Oil – SAE 15-40* *\$11.10/gal*

- Motor Oil – SAE 5W-20 Synthetic \$10.15/gal
- Hydraulic Oil \$7.39/gal
- Propane – Delivered \$1.62/gal
- Safety-Kleen Systems, Inc., Norwell, MA
- DEF Fluid \$2.35/gal
- Antifreeze/Coolant – Shellzone or equiv. \$5.98/gal
- Antifreeze/Coolant – DELCO ELC or equiv. \$6.82/gal

B. Bid Award for De-Icing Road Salt

Council approved the bid award for de-icing road salt to Morton Salt, Inc. at \$89.09 per ton.

C. Bid Award for Purchase of New Transformer for Manassas Avenue Substation

Council approved the purchase of a new transformer for the Manassas Avenue Substation from Virginia Transformer Corporation in the amount of \$885,551.00., contingent upon the approval of the FY24 Budget Amendment for Carryover Purchase Orders.

D. Award of Contract for On-Call General Civil Engineering Services

Council approved a contract with A. Morton Thomas and Associates (AMT) for General Civil Engineering Services on an as needed basis for an initial contract period of one year with the option to renew for 4 (four) additional one-year periods.

E. Award of Contract for Software Consulting Services

Council approved a contract with Berry, Dunn, McNeil, & Parker LLC (BerryDunn) to provide software consulting services for the Town in the amount of \$119,455.00, contingent upon the approval of the FY24 Budget Amendment for Carryover Purchase Orders.

F. Purchase of Work Order and Asset Management Software for Energy Services

Council approved the purchase of Work Order and Asset Management Software from Brightly Software Inc. in the amount of \$51,761.28.00.

G. FY24 Budget Amendment to Receive Grant Funding from Virginia Department of Health

Council approved a FY24 budget amendment in the amount of \$250,000.00 to allow the Town to receive grant funding from the Virginia Department of Health (VDH) for lead service line inventory to allow the Town to meet new Environmental Protection Agency (EPA) requirements.

H. Task Order for Lead Service Line Program Management Services

Council approved a task order for CHA Engineering in the amount of \$250,000.00 to develop an inventory that identifies the materials of all potable water service lines and submit to the Virginia Department of Health (VDH) by October 16, 2024, aka as Lead Services Line Program Management Services, contingent upon approval of a FY24 budget amendment to receive grant funding in the amount of \$250,000.00 from the Virginia Department of Health.

I. FY24 Budget Amendment to Accept Department of Criminal Justice Services (DCIS) American Rescue Plan Act (ARPA) Public Safety Grant, Approve an Agreement for the Purchase of Advanced License Plate Readers and Approve the Purchase of Two Vehicles for the Narcotics Investigations Division

Council approved a FY24 Budget Amendment in the amount of \$165,000.00 to accept the Department of Criminal Justice Services (DCIS) American Rescue Plan Act (ARPA) Public Safety Grant; to approve an agreement with Flock Safety for the sole source purchase of Advanced License Plate Readers in the amount

of \$74,100.00; and, to approve the purchase of two 2024 Chrysler Pacifica touring vehicles from Hall Automotive in the amount of \$86,950.00.

J. Reappointment to Local Board of Building Code Appeals (LBBCA)

Council reappointed C. Frank Stankiewicz to the Local Board of Building Code Appeals (LBBCA) to a 4-year term expiring November 1, 2027.

K. Appointment to Board of Architectural Review (BAR)

Council appointed Ellen Aders to the Board of Architectural Review (BAR), said term to begin November 13, 2023 and end November 13, 2027. I further move that Council accept Ellen Aders' resignation from the Local Board of Building Code Appeals (LBBCA) to be able to serve on the BAR.

Councilwoman Morris moved seconded by Councilman Ingram that Council approve the Consent Agenda as presented.

Councilwoman Morris mentioned the two appointments listed on the Consent Agenda [reappointment of C. Frank Stankiewicz to the Local Board of Building Code Appeals (LBBCA) and appointment of Ellen Aders to the Board of Architectural Review (BAR)]. Council voiced appreciation for their service.

Vote: Yes – Councilmen DeDomenico-Payne, Ingram, Morris, Rappaport, Rogers and Vice Mayor Sealock

No – N/A

Absent – N/A

Abstain – N/A

ROLL CALL

BUSINESS ITEMS

A. Automated Speed Enforcement Systems Agreement and Blue Line Solutions, LLC

Vice Mayor Sealock moved seconded by Councilwoman Morris that Council approve the Automated Speed Enforcement (ASE) System Agreement with Blue Line Solutions, LLC, as presented and authorize the Town Manager to execute the agreement.

Councilwoman Morris thanked Chief Magalis for his hard work in bringing this to fruition. She stated that this was a very controversial topic but protecting children was the top priority. After speaking with BLS, she realized that their passion was making a difference for the safety of children.

Councilman Rappaport advised there was a speed-tracking device currently in place on Union Street and people were slowing down. He voiced excitement on the BLS campaign.

Councilwoman DeDomenico-Payne stated that this created safety around the schools.

Vote: Yes – Councilmen DeDomenico-Payne, Ingram, Morris, Rappaport, Rogers and Vice Mayor Sealock

No – N/A

Absent – N/A

Abstain – N/A

ROLL CALL

B. Sixty-Day Notice to Terminate Lease and License Agreement with Joseph Manson, Jr./Sarah Randolph Dated July 26, 2021, for Parking on a Parcel of Land Located Within a Public Alleyway Adjacent to 1602 N. Royal Avenue.

Councilman Rappaport moved seconded by Councilman Rogers that Council authorize the Town Attorney to proceed with a sixty-day notice to Joseph Manson, Jr. and Sarah Randolph, 1602 N. Royal Avenue, terminating the Lease and License Agreement dated July 26, 2021, the Town has with them for parking within a public alleyway adjacent to their property.

Councilman Rappaport stated that Town Attorney George Sonnett advised Council that the agreement needed to be corrected clarifying that it was approved by a previous Council and attorney.

Mayor Cockrell confirmed the (60) sixty days to terminate was written in the agreement.

Councilwoman Morris expressed sympathy over Mrs. Randolph's complications but noted that while it was hard to hear Council had to decipher facts over feelings.

Vote: Yes – Councilmen DeDomenico-Payne, Ingram, Morris, Rappaport, Rogers and Vice Mayor Sealock

No – N/A

Absent – N/A

Abstain – N/A

ROLL CALL

Meeting adjourned at 9:00pm.

Approved by Town Council

Date: _____



TOWN COUNCIL SPECIAL MEETING MINUTES

Monday, October 23, 2023 at 5:30pm in W.C. Government Center Caucus Room

ROLL CALL BY CLERK OF COUNCIL

PRESENT: Mayor Lori A. Cockrell
 Councilwoman Melissa DeDomenico-Payne
 Councilman Joshua L. Ingram
 Councilwoman Amber F. Morris
 Councilman H. Bruce Rappaport
 Councilman Duane R. "Skip" Rogers
 Vice Mayor R. Wayne Sealock

CLOSED MEETING

Councilwoman Morris moved seconded by Vice Mayor Sealock that Town Council convene a closed meeting, pursuant to Sections 2.2-3711 and 2.2-3712 of the Code of Virginia, for the following purpose:

- 1) *pursuant to Section 2.2-3711(A)(7) of the Code of Virginia, consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body, more specifically, Town of Front Royal v. Front Royal-Warren County EDA, Front Royal – Warren County EDA v. Town of Front Royal, and HEPTAD v. Front Royal Town Council*

Vote: Yes – Councilmembers DeDomenico-Payne, Ingram, Morris, Rappaport, Rogers, Vice Mayor Sealock

No – N/A

Absent – N/A

Abstain – N/A

ROLL CALL

Councilman Ingram moved seconded by Councilwoman Morris that Council certify that to the best of each member's knowledge, as recognized by each Council member's affirmative vote, that only such public business matters lawfully exempted from Open Meeting requirements under the Virginia Freedom of Information Act as were identified in the motion by which the Closed Meeting was convened were heard, discussed or considered in the Closed Meeting by Council, and that the vote of each individual member of Council be taken by roll call and recorded and included in the minutes of the meeting of Town Council.

Vote: Yes – Councilmembers DeDomenico-Payne, Ingram, Morris, Rappaport, Rogers, Vice Mayor Sealock

No – N/A

Absent – N/A

Abstain – N/A

ROLL CALL

Adjourned Meeting at approximately 6:55 pm.

Approved by Town Council

Date: -----



TOWN COUNCIL WORK SESSION MINUTES
Monday, November 6, 2023 @ 6:00pm
Town Hall Conference Room

The following minutes are a summary of items on the agenda. This meeting may be viewed in its entirety by accessing the video of the same date online via the Town's website at www.frontroyalva.com for a limited time.

Roll Call by Clerk of Council

PRESENT: Mayor Lori A. Cockrell
Councilwoman Melissa DeDomenico-Payne
Councilman Joshua L. Ingram
Councilwoman Amber F. Morris
Councilman H. Bruce Rappaport
Councilman Duane R. "Skip" Rogers
Vice Mayor R. Wayne Sealock

OTHERS PRESENT: Town Manager Joseph E. Waltz
Town Attorney George M. Sonnett, Jr.
Clerk of Council Tina L. Presley
Various members of the staff and public (in open session only)

2. CLOSED MEETING

Councilman Rappaport moved, seconded by Councilwoman Morris that Town Council convene a closed meeting, pursuant to Sections 2.2-3711 and 2.2-3712 of the Code of Virginia, for the following purpose:

1) pursuant to §2.2-3711(A)(1) of the Code of Virginia, for the discussion, consideration, assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees, or employees of any public body, more specifically Front Royal Economic Development Authority (FREDA) and the Local Board of Building Code Appeals (LBBCA); and,

2) pursuant to Section 2.2-3711(A)(7) of the Code of Virginia, consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body, more specifically, Town of Front Royal v. Front Royal-Warren County EDA and Front Royal – Warren County EDA v. Town of Front Royal

Vote: Yes – Councilmembers DeDomenico-Payne, Ingram, Morris, Rappaport, Rogers, Vice Mayor Sealock

No – N/A

Absent – N/A

Abstain – N/A

ROLL CALL

Councilman Ingram moved seconded by Vice Mayor Sealock that Council certify that to the best of each member's knowledge, as recognized by each Council member's affirmative vote, that only such public business matters lawfully exempted from Open Meeting requirements under the Virginia Freedom of Information Act as were identified in the motion by which the Closed Meeting was convened were heard, discussed or considered in the Closed Meeting by Council, and that the vote of each individual member of Council be taken by roll call and recorded and included in the minutes of the meeting of Town Council.

Vote: Yes – Councilmembers DeDomenico-Payne, Ingram, Morris, Rappaport, Rogers, Vice Mayor Sealock

No – N/A

Absent – N/A

Abstain – N/A

ROLL CALL

3. ACTION ITEMS

A. Memorandum of Agreement (“MOA”) Between the Town of Front Royal, the County of Warren, and Reaching Out Now, Inc. (RON) for the Operation of the Santmyers Student Union and Activity Center by Revitalizing the Former Raymond E. Santmyers Youth Center, Located at 201 E. 8th Street

Mayor Cockrell gave an overview of how the Memorandum of Agreement (MOA) was finalized during the last several months that included discussions with *Reaching Out Now, Inc. (RON)* and the County Board of Supervisors (BOS) during the latest Liaison Committee Meeting. She advised after meeting with RON the MOA was tweaked to meet their concerns as early as today. Town Attorney George Sonnett passed out the latest redlined MOA to Council and commented on the revisions. Mayor Cockrell summarized that the building was being provided by the County pursuant to the Voluntary Settlement Agreement (VSA) and the Town was providing a \$25,000 donation immediately upon final execution of the MOA. She stressed the importance of each localities’ responsibilities so there was no confusion. Mr. Sonnett advised that he was contacted by the County Attorney today advising him that the BOS was placing the MOA on their next agenda for discussion. He stated that RON was fine with the agreement as presented in the redlined document he just passed out. He reminded Council that they authorized him to send the original draft to the County Attorney in October which he did and that it was an action item tonight to get the MOA moving forward.

Mayor Cockrell advised that it was the Town’s intent to provide funding now and additional funding would be decided in January for the next year. She also advised that the County Administrator advised her that RON hoped to get into the building by the end of the year which placed the funding approval on a “faster track.”

Councilwoman Morris moved, seconded by Councilwoman DeDomenico-Payne that Council approve a Memorandum of Agreement (MOA) with Reaching Out Now, Inc. (RON) and Warren County as presented, with the Mayor to execute the MOA on behalf of the Town following execution by Reaching Out Now, Inc. (RON) and Warren County and provided that there are no material changes to the MOA as determined by the Town Attorney.

Amber stated that the Town’s part was done, and RON was comfortable with the MOA as written. Mayor Cockrell reiterated that the motion allowed the opportunity for her as Mayor to execute the MOA as long as there were no material changes, noting material changes would come back to Council for review.

Councilman Ingram noticed an error in the MOA specifically Section 11 Termination first sentence “Section 16”, noting there was no Section 16 in the document. Mr. Sonnett advised he would revise.

Councilman Rogers suggested that the Town execute the MOA especially since RON was agreeable, noting the BOS could review on their time. Mayor Cockrell stated that this was a great opportunity for the Town and County to work together and was grateful to the County for all the work done on the building.

Councilwoman DeDomenico-Payne questioned the controversy about the name change from “Raymond E. Santmyers Youth Center” to “Santmyers Student Union and Activity Center”. Mayor Cockrell explained that it was RON’s intent to keep the name “Santmyers”. Vice Mayor Sealock voiced displeasure in changing the name from what it was originally called. Mayor Cockrell explained that RON was avoiding “youth center” in the name after talking with the youth because to them “youth center” sound too young and “student union” was more in line with colleges. It was noted that the two original signs/plaques located on the inside and outside of the building would remain.

Councilman Rappaport voiced concern that at the Liaison Committee Meeting the BOS did not want a three-way agreement. Mayor Cockrell advised that she had talked with a few BOS members since the Liaison Committee Meeting and gathered that they did not understand the agreement fully. She advised them that the Voluntary Settlement Agreement (VSA) obligated the County to use the building for the youth which they are already doing.

Mr. Rappaport asked what would happen if the BOS did not sign the agreement since there could be a delay in RON receiving the funding. Mr. Sonnett advised that the County Attorney did not provide any information to him today as to what the BOS would want in the MOA. Ms. Morris reiterated that the Town had done their part and the Mayor can approve non-material changes if the BOS had any. Mrs. DeDomenico-Payne stated that the Town was not delaying the funding. Mr. Rappaport voiced concern that the money would not move without the signatures and RON would be caught in the middle. Mr. Ingram advised that approving the MOA tonight was the quickest way for RON to get their money. Ms. Morris reiterated that the motion solidified the Town’s intent. Mr. Sealock was fine with the funding but not happy about the name change.

Vote: Yes – Councilmembers DeDomenico-Payne, Ingram, Morris, Rappaport, Rogers, Vice Mayor Sealock
No – N/A
Absent – N/A Abstain – N/A ROLL CALL

B. FY24 Budget Amendment to Receive Grant Funding from the Virginia Department of Forestry and Approve the Give-Away of Trees to the Public

Finance Director BJ Wilson explained that the Advisory Committee for Environmental Sustainability (ACES) applied for a grant and received funds to purchase trees and in turn give away the trees to the public. Council was requested to accept the grant monies and approve the giveaway of the trees to the public since the trees are Town property.

Councilman Ingram moved, seconded by Vice Mayor Sealock that Council approve a FY24 Budget Amendment to Receive Grant Funding from the Virginia Department of Forestry’ Virginia Trees for Clean Water Grant in the amount of \$5,862.50 to be used to purchase trees and to allow the Advisory Committee of Environmental Sustainability (ACES) to give away the trees to the public.

Vote: Yes – Councilmembers DeDomenico-Payne, Ingram, Morris, Rappaport, Rogers, Vice Mayor Sealock

No – N/A

Absent – N/A

Abstain – N/A

ROLL CALL

4. Presentation of the VDOT STARS Study for 340/522 Corridor – Director of Planning Lauren Kopishke gave Council an overview of the Study noting that there were 384 vehicle accidents between Guard Hill Road and the Roundabout located in the Walmart/Lowes Shopping Center. The accidents contained two fatalities which triggered a closer look by the Virginia Department of Transportation (VDOT). She explained the various phases that included: Phase 1 was information gathering; Phase 2 was public outreach (survey) slated for end of December, which should be completed by February 2024; and Phase 3 another public outreach with recommended changes. She noted that this would be the time to apply for funding through VDOT's Smart Scale. Town Manager Joe Waltz advised that he asked Ms. Kopishke to give Council a preview of what a STAR study was so they would know what to expect for the East/West Connector Study.

5. Consent Agenda Items Slated for November 23rd

A. Sole Source Purchase of a Traffic Signal Cabinet and Equipment – Purchasing Manager Michelle Campbell noted that the cabinet had already been replaced and the purchase was to replace the Town's supplies with the money received from the insurance company since the cabinet was damaged due to a vehicle accident.

B. Purchase of Pickup Truck for Solid Waste Department – Purchasing Manager Michelle noted that the money was being used from the sale of two vehicles at the Town's auction held last year.

C. Purchase of Cab/Chassis for Water/Sewer Maintenance Department – Purchasing Manager Michelle Campbell noted that the body would be procured separately.

D. FY24 Budget Amendment to Accept Additional Funds from VDOT to be Used for Street Maintenance, Construction and Reconstruction Purposes – Finance Director BJ Wilson advised that the Town received additional monies from the Virginia Department of Transportation (VDOT) because the estimates for projects were more than the actual costs.

New Business

A. Bridge Dedication William P. Farrell - Vice Mayor Sealock advised that he had talked with Chief Magalis and Mr. Farrell's family, and it was suggested to name the South Street bridge located at Commerce Avenue and South Street after Police Lieutenant William Patrick "Pat" Farrell who died from a duty related illness. After a brief discussion it was agreed to have the Dedication Ceremony sometime on a Saturday in late November or early December. Town Manager Joe Waltz advised that a Resolution would be placed on the November 27th agenda for approval by Council. He also noted that traffic should not be impacted as there was ample room to have the ceremony on the grassy areas around the bridge.

Adjourned at 8:27pm

Approved by Town Council

Date: -----



TOWN COUNCIL WORK SESSION MINUTES
Monday, November 13, 2023 @ 6:00pm
Town Hall Conference Room

The following minutes are a summary of items on the agenda. This meeting may be viewed in its entirety by accessing the video of the same date online via the Town's website at www.frontroyalva.com for a limited time.

Roll Call by Clerk of Council

PRESENT: Mayor Lori A. Cockrell
Councilwoman Melissa DeDomenico-Payne*
Councilman Joshua L. Ingram
Councilwoman Amber F. Morris
Councilman H. Bruce Rappaport
Vice Mayor R. Wayne Sealock

ABSENT: Councilman Duane R. "Skip" Rogers*

**Votes were not certified from Special Election as of 11/13/23; therefore, seated councilmembers remained until qualification.*

OTHERS PRESENT: Town Manager Joseph E. Waltz
Town Attorney George M. Sonnett, Jr.
Clerk of Council Tina L. Presley
Various members of the staff and public

Update on "The Afton Project" from Alan Omar of The Capital Gate Investment Firm – Mayor Cockrell advised that there would not be an update at tonight's meeting due to miscommunication.

Addition to the Agenda

Councilwoman Morris moved seconded by Vice Mayor Sealock that Council add a closed meeting after #4 on tonight's agenda.

Vote: Yes – Councilmembers DeDomenico-Payne, Ingram, Morris, Rappaport, Vice Mayor Sealock
No – N/A
Absent – Councilman Rogers
Abstain – N/A

ROLL CALL

Old Business

Request for an Easement on Town Property from Bill Hounshell near Duck Street- Town Manager Joe Waltz reminded Council that Mr. Hounshell's request was received by staff on August 31, 2023 and subsequently went before Council in September 2023. At that time, Council requested more information. He explained that the request was for a 10-foot ingress/egress easement to his 5.1-acre lot located between the railroad and the North Fork of the Shenandoah River, noting that the Town's property was approximately 1,000 feet

in length. He continued that the 5.1-acre parcel was once part of a 50-acre parcel and did not know how Mr. Hounshell's property ended up with no access. He stated that Mr. Hounshell had advised that he would be speaking to the Virginia Department of Transportation (VDOT) about accessing their property.

Councilwoman DeDomenico-Payne voiced concern about traffic accessing the area if the easement were granted. Mr. Waltz explained that it would be third-party access only eliminating any public access. The staff's recommendation, he advised, was to deny the request due to security and liability issues.

It was noted that Mr. Hounshell's property was zoned R-2 and Council discussed whether Mr. Hounshell's intent was to develop the property. Mr. Waltz advised that he could not speak for Mr. Hounshell on what his intentions were for the property.

Councilman Rappaport questioned what liability the Town would be open to if the easement were granted. Town Attorney George Sonnett answered it would be security and safety, noting that there were options such as installing a fence but stressed the potential for liability. There was discussion about trespassers via deeded access right with Mr. Sonnett briefly explaining the difference.

Mr. Rappaport questioned why the Town needed the property. Mr. Waltz answered that there was a sewer line located on it, noting that if it were sold the Town would need an easement to maintain the sewer line. Mrs. DeDomenico-Payne questioned whether just the requested 10-foot could be sold to Mr. Hounshell. Mr. Sonnett answered that there was still the VDOT issue.

Ms. Morris suggested delaying action for further information. Mrs. DeDomenico-Payne requested clarification on the location of the utilities. Mr. Waltz clarified that Council was not bound by a deadline and that he had been in constant communication with Mr. Hounshell. Mr. Rappaport suggested bringing staff to the next work session to expand on their reasoning for denial. After much discussion, Council concluded that this would be uncomfortable for staff and did not want this turning into a debate. Mr. Rappaport suggested that he could vote on this matter if he knew where VDOT stood. It was noted that the VDOT information should be shared by Mr. Hounshell. Mr. Waltz stated that there was some information that he could not disclose per the applicant's request.

Council agreed to bring back to a work session when there was additional information to share.

Consent Agenda Items Slated for November 27th.

A. Resolution Supporting the Application for Highway Safety Improvement Program Funds for Safety Initiative Projects – Energy Resources – Director of Energy Services Carey Saffelle advised that there were no matching funds, and that the application would be reviewed with other localities. Council reviewed the various areas in Town that the monies (if received) would be used for. It was agreed to add to the November 27th agenda for formal approval.

Agreement for the Lease and Maintenance of a New IBM Power10 System Server – Purchasing Manager Michelle Campbell advised that the current system would not be supported anymore after May 2024. If approved the new system would be installed in December 2023 in time for the new tax season. Finance Director BJ Wilson assured Council that all bids had been properly vetted. It was agreed to add to the November 27th agenda for formal approval.

Reappointment to Front Royal Economic Development Authority (FREDA) – Mayor Cockrell reminded Council that the original FREDA had staggered terms. Joe reiterated that Mr. Novak was still the chairman and was willing to commit again. It was agreed to add to the November 27th agenda for formal approval.

Mayor Cockrell took the opportunity to voice her appreciation to Councilman Rogers for his time served on Council during the last year.

CLOSED MEETING [Addition to the Agenda]

Councilwoman Morris moved, seconded by Councilman Rappaport that Town Council convene a closed meeting, pursuant to Sections 2.2-3711 and 2.2-3712 of the Code of Virginia, for the following purpose: pursuant to Section 2.2-3711(A)(7) of the Code of Virginia, consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body, more specifically, Town of Front Royal v. Front Royal Limited Partnership; and,

Vote: Yes – Councilmembers DeDomenico-Payne, Ingram, Morris, Rappaport, Vice Mayor Sealock

No – N/A

Absent – Councilman Rogers

Abstain – N/A

ROLL CALL

Councilwoman DeDomenico-Payne moved seconded by Councilwoman Morris that Council certify that to the best of each member's knowledge, as recognized by each Council member's affirmative vote, that only such public business matters lawfully exempted from Open Meeting requirements under the Virginia Freedom of Information Act as were identified in the motion by which the Closed Meeting was convened were heard, discussed or considered in the Closed Meeting by Council, and that the vote of each individual member of Council be taken by roll call and recorded and included in the minutes of the meeting of Town Council.

Vote: Yes – Councilmembers DeDomenico-Payne, Ingram, Morris, Rappaport, Vice Mayor Sealock

No – N/A

Absent – Councilman Rogers

Abstain – N/A

ROLL CALL

Adjourned at 9:10pm

Approved by Town Council

Date: -----



Regular Council Meeting Consent Agenda Statement

Item #06D

Meeting Date: November 27, 2023

Agenda Item: Resolution to Dedicate/Name the South Street Bridge in Memory of Lieutenant William P. Farrell

Summary: Council is requested to approve a resolution dedicating and naming the South Street bridge in memory of Lieutenant William P. Farrell who died from a duty related illness he contracted on November 6, 1977 ultimately causing his health to deteriorate until his death in July 1991, as presented.

Budget/Funding: None

Meetings: Work Session held November 6, 2023

Should Council wish to remove this item from the consent agenda, the following motion would allow approval of this request:

Proposed Motion: I move that Council approve a Resolution dedicating and naming the South Street bridge in memory of Lieutenant William P. Farrell who died from a duty related illness he contracted on November 6, 1977 ultimately causing his health to deteriorate until his death in July 1991, as presented.

Moved _____ Seconded _____

VM Sealock _____ Ingram _____ Morris _____ Rappaport _____ DeDomenico-Payne _____ Wood _____

RESOLUTION
Dedication of South Street Bridge
in Memory of Lieutenant William Patrick “Pat” Farrell

WHEREAS, William Patrick “Pat” Farrell was born March 24, 1948; and,

WHEREAS, Mr. Farrell was hired September 1, 1971 as a Patrolmen for the Town of Front Royal Police Department after being discharged from the United States Air Force August 20, 1971. He was promoted to the position of Sergeant March 1, 1975 and Lieutenant December 12, 1978; and,

WHEREAS, on November 6, 1977, Mr. Farrell was bitten and scratched by a suspect who had Hepatitis B unbeknownst to him at the time; and,

WHEREAS, Mr. Farrell developed chronic hepatitis that caused his health to deteriorate creating early retirement from the Town on March 9, 1982 and ultimately his death on July 24, 1991 at the age of 43; and,

NOW, THEREFORE, BE IT RESOLVED that the Mayor and the Town Council of the Town of Front Royal dedicate the South Street Bridge in memory of Front Royal Police Lieutenant William Patrick “Pat” Farrell who not only fulfilled the duties of a sworn police officer and public servant in an outstanding manner but sacrificed his life and paid the ultimate price to perform his duties in a duty related illness that created many years of suffering.

APPROVED:

Lori A. Cockrell, Mayor

ATTEST:

Tina L. Presley, Clerk of Council

This Resolution was approved at the Regular Meeting of the Town of Front Royal, Virginia Town Council conducted on _____, 2023 upon the following recorded vote:

Melissa DeDomenico-Payne	___ Yes ___ No	H. Bruce Rappaport	___ Yes ___ No
Joshua L. Ingram	___ Yes ___ No	Glenn E. Good	___ Yes ___ No
Amber F. Morris	___ Yes ___ No	R. Wayne Sealock	___ Yes ___ No

Approved as to Form and Legality:

George M. Sonnett, Jr., Town Attorney

Dated: _____



Regular Council Meeting Consent Agenda Statement

Item #10A

Meeting Date: November 27, 2023

Agenda Item: Sole Source Purchase of Traffic Signal Cabinet and Equipment

Summary: Council is requested to approve a Sole Source procurement from Econolite for the replacement of the Traffic Signal Cabinet and Equipment located at the intersection of South Royal Avenue/Criser Road in the amount of \$57,233.88. The parts required for any necessary repairs must be purchased directly from Econolite as their equipment is unique to them and the parts are not interchangeable.

Budget/Funding: 9401-47910 Traffic Signalization \$57,233.88

Meetings: Work Session held November 6, 2023

Should Council wish to remove this item from the consent agenda, the following motion would allow approval of this request:

Proposed Motion: I move that Council approve the Sole Source procurement from Econolite for the replacement of the Traffic Signal Cabinet and Equipment located at the intersection of South Royal Avenue and Criser Road, in the amount of \$57,233.88.

Moved _____ Seconded _____

VM Sealock _____ Ingram _____ Morris _____ Rappaport _____ DeDomenico-Payne _____ Wood _____



SOLE SOURCE JUSTIFICATION FORM

Requesting Department: Energy Services

Description of Commodities or Services: Traffic Control Cabinet and Equipment

On the lines below initial all entries that apply to this procurement.

 Original manufacturer's equipment or parts subject to specific patent or copyright
(Please attach supporting documentation)

X Equipment or parts not interchangeable with similar parts or equipment of
another manufacturer (Please attach supporting documentation)

 Original manufacturer's parts required to maintain equipment warranty
(Please attach copy of manufacturer's warranty)

X This is the only known equipment or part that meets the specialized needs of
this department or perform the intended function (Please attach explanation)

 This is the only known vendor that can perform the repair, maintenance, or render
the service. (Please attach supporting documentation)

 Commodities or services are only available from this vendor because of legal
requirements. (Please attach explanation)

 None of the above apply (Please attach explanation)

Based on the above, I request that competitive purchasing procedures be waived and that
the commodities or services be procured as a sole source procurement. I have obtained a
price quote from this sole source vendor and the price has been determined to be fair and
reasonable based on:

Circle one: History Cost of similar commodities or services

Published prices

Negotiated cost

The Town of Front Royal Procedures for Purchasing and Procurement Manual provides
that written notification of a sole source purchase must be posted in a designated public
area, published in a newspaper of general circulation, or posted on the Town of Front Royal
web site.

Initiator: 
Signature

Date: 10/17/2023

Verification by Department Head: 
Signature



Memo

To: Michelle Campbell
From: Carey Saffelle, Director of Energy Services
Date: October 17, 2023
Re: Econolite – Traffic Cabinet Equipment Purchase

The Energy Services Department needs to purchase a Traffic Cabinet and Equipment for \$57,233.88 that was damaged due to a vehicle accident at the intersection of S. Royal Ave @ Criser Rd. We will use funds from Account # 9401-47910 to make the purchase. We will be reimbursed for the purchase from Insurance which has already been invoiced.

The Energy Services Department needs to continue to sole source our traffic light equipment purchasing with Econolite. We have exclusively used Econolite for our traffic signals for the past twenty (23) years. We are responsible for fifteen (15) intersections located throughout the Town, all of which are equipped with Econolite equipment.

The equipment is purchased directly from Econolite because their equipment is unique to them, and there are not any vendors that sell the equipment. The equipment is not interchangeable with other systems, and compatible with our Traffic System and Software.

Thank you,

Carey Saffelle

Director of Energy Services
Town of Front Royal



Quotation

9/22/2023

To:

Scott Curry
Front Royal, VA; Town of
Traffic Operations
1101 Manassas Ave
Front Royal 22630

Quote Name: Front Royal - Cabinet Knock Down
Project Reference:
Econolite Reference: Q-05432-R7T5

Item #	Part	Qty	Description	Tariff	Price per	Extended
2	AVISION	4	VISION VIDEO SENSOR	\$0.00	\$5,525.00	\$22,100.00
1	A700-1166-01 AVCM	1	VISION COMM MANAGER, ACP PRIMARY MODEL, AVCM	\$0.00	\$3,507.00	\$3,507.00
3	201-1005-201 TOTALVUHD	1	S/W, TOTALVU HD VIEWER, AUTOSCOPE TOTALVUHD	\$0.00	\$1.00	\$1.00
4	AS017558132S SPNC	4	ASTRO BRACKET 58" TUBE 132" CABLE	\$0.00	\$212.00	\$848.00
7	1175-010	500	CABLE,ROUND,3 COND, 500' 18 AWG, BLK POLYETHYLENE JCKT	\$0.00	\$0.68	\$340.00
8	CAB18703	1	TS2-1 PNG P65 BM 16 VERT CAB IN/OUT-BARE	\$24.25	\$15,000.00	\$15,000.00
9	31095G20	16	LOAD SWITCH W/INPUT IND, SSR MODEL 200, PDC SSS-86-3	\$0.00	\$31.00	\$496.00
10	1133-141	1	MMU2-16LEip-E W/ETHERNET PORT BLUE ECPI FACEPLATE	\$9.60	\$1,778.00	\$1,778.00
11	1089-201- GTLO	1	UPS 1000W 120VAC IN/120VAC OUT ZINCBLUE2 GTLO PROMOTION	\$0.00	\$1,923.00	\$1,923.00
12	1089-204	1	ZINCBLUE2 500W BATTERY MODULE, 500W	\$0.00	\$4,016.00	\$4,016.00
13	1089-220	1	POWER INTERFACE MODULE, 8' NON LOCKING CABLES	\$0.00	\$1,025.00	\$1,025.00
14	COB21120110 000	1	COBALT G-SERIES, TS1, RECEPTACLE WITH 8MB DATAKEY, NO COMM CARD	\$28.46	\$4,773.00	\$4,773.00
5	FSR-HOUR- TECH	2	TECH LABOR W/CLIENTS PER HOUR; INCLUDES 4 HOURS OF FSR SUPPORT	\$0.00	\$600.00	\$1,200.00

502 McCormick Drive, Suite H Glen Burnie, MD 21061

econolite.com/feedback



Quotation

6	33550G8	1	ASSY,CABLE,2070-C12 TO A/SCOPE TS2-RS485	\$0.57	\$89.00	\$89.00
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Subtotal	\$57,096.00
Shipping & Handling*	\$75.00
Taxes**	\$0.00
Tariffs**	\$62.88
TOTAL	\$57,233.88

Send TOTALVu to Scott Curry scurry@frontroyalva.com

Unless specifically requested or noted on this quotation, the product(s) quoted herein may or may not comply with any Buy America requirements.

Cabinet designs are considered final at time of order. Changes requested after date of order may result in additional fees and extended shipping lead times.

The information transmitted is intended only for the person or entity to which it is addressed and may contain confidential and/or legally privileged material. Any review, retransmission, dissemination, or other use of, or taking of any action in reliance upon, this information by persons or entities other than the intended recipient is prohibited except as required by law.

Quote Valid For Days: 30

FOB: Econolite Factory

Terms: NET30

*Ship Terms: PPD&ADD

**Taxes and Tariffs Estimated (if included)

Humberto Pompa

Humberto Pompa, District Sales Manager

Mobile: +1 2403813935

hpompa@econolite.com

Shipping Date: 12 weeks ARO, approved credit terms and submittal approval when applicable

502 McCormick Drive, Suite H Glen Burnie, MD 21061

econolite.com/feedback



Regular Council Meeting Consent Agenda Statement

Item #10B

Meeting Date: November 27, 2023

Agenda Item: Purchase of Pickup Truck for Solid Waste Department

Summary: Council is requested to approve the purchase, through cooperative contracting, of a 2024 Ford F-250 4x4 pickup to replace a 1998 Chevrolet three-quarter ton refuse truck for the Solid Waste Department from Hall Automotive in the amount of \$47,929.20.

Budget/Funding: Funds for the purchase of the refuse truck have been included in the FY2024 budget.

4203-R47005	Solid Waste Management	\$40,700.00
4203-47005	Solid Waste Management	\$ 7,229.20

Meetings: Work Session held November 6, 2023

Should Council wish to remove this item from the consent agenda, the following motion would allow approval of this request:

Proposed Motion: I move that Council approve the purchase of a 2024 Ford F-250 4x4 pickup to replace a 1998 Chevrolet three-quarter ton refuse truck for the Solid Waste Department from Hall Automotive in the amount of \$47,929.20.

Moved _____ Seconded _____

VM Sealock _____ Ingram _____ Morris _____ Rappaport _____ DeDomenico-Payne _____ Wood _____

MEMORANDUM

TO: Michelle Campbell Purchasing Manager

FROM: Donald B McPaters, Director of Fleet Maintenance

SUBJECT: Purchase of a regular cab pickup 4x4 for the Refuse Department.

DATE: October 19, 2023

I have found pickups through Hall Automotive Fleet Team out of Virginia. Beach Virginia. They are on the **York County IFB Y-10215-VR** Contract. The price is \$47,929.20 for a 2024 F-250 4x4 regular for Solid Waste Department. This is replacing pickup 673 which is a 1998 Chevy three quarter tone pickup with fleet side bed automatic and a 350 engine. The pickup has 154000 miles.

Hall Automotive - Fleet Team

More Cars. Great People.

(a MileOne company)

3148 Virginia Beach Blvd

Virginia Beach, VA 23452

Phone 757.498.2303 Fax 757.498.2310

Proposal

DATE:

10/19/2023

SALESPERSON	CONTACT	CUSTOMER	SHIPPED VIA	F.O.B. POINT	TERMS
Jake Clarke	Don	Town of Front Royal	Hall Automotive	Front Royal	Net, 30
DESCRIPTION			QUANTITY	UNIT PRICE	AMOUNT
<u>York County IFB Y-10215-VR</u>					
Item 4.7 - 2024 Ford F-250 Reg Cab 4x4 142" WB			1	\$ 45,765.00	\$ 45,765.00
Options to Include:					
> Z1 - Oxford White Exterior			1	INCL	INCL
> AS - Medium Dark Slate Vinyl Interior			1	INCL	INCL
> 99A - 6.8L V8 Gasoline Engine			1	INCL	INCL
> 44F - 10-Speed Automatic Transmission			1	INCL	INCL
> X3E - 3.73 Rear Axle w/ Limited Slip			1	\$ 430.00	\$ 430.00
> 18B - Black Platform Running Boards			1	\$ 320.00	\$ 320.00
> 76C - Exterior Backup Alarm			1	\$ 175.00	\$ 175.00

> 473 - Snow Plow Prep Package	1	\$	250.00	\$	250.00
> 85S - Tough Bed Spray-in Bedliner	1	\$	595.00	\$	595.00
> Delivery to Rustburg (219 miles x \$1.80/mi)	1	\$	394.20	\$	394.20
Proposal Accepted by:				Total	\$ 47,929.20
Printed name:					
Date :					

Make all POs to HALL AUTOMOTIVE

If you have any questions, contact Jake Clarke, Fleet Sales, 757.498.2303, jake.clarke@hallauto.com

THANK YOU FOR YOUR BUSINESS!



Regular Council Meeting Consent Agenda Statement

Item #10C

Meeting Date: November 27, 2023

Agenda Item: Purchase of Cab Chassis for Water and Sewer Maintenance Department

Summary: Council is requested to approve the purchase, through cooperative contracting, of a 2024 Ford F-450 4x4 regular cab chassis with a 14' utility box to replace truck #619, a F-350 regular cab chassis 2wd with a utility body box, for the Water Sewer Maintenance Department from Hall Automotive in the amount of \$54,706.20.

Budget/Funding:	9602-R47005	Water Maintenance – Motor Vehicles	\$25,000.00
	9602-47005	Water Maintenance – Motor Vehicles	\$ 2,353.10
	9802-R47005	Sewer Maintenance – Motor Vehicles	\$25,000.00
	9802-47005	Sewer Maintenance – Motor Vehicles	\$ 2,353.10

Funds totaling \$54,706.20 for the purchase of the pickup have been included in the FY2024 budget.

Meetings: Work Session held November 6, 2023.

Should Council wish to remove this item from the consent agenda, the following motion would allow approval of this request:

Proposed Motion: I move that Council approve the purchase of a 2024 Ford F-450 4x4 regular cab chassis with a 14' utility box to replace truck #619, a F-350 regular cab chassis 2wd with a utility body box, for the Water Sewer Maintenance Department from Hall Automotive in the amount of \$54,706.20.

Moved _____ Seconded _____

VM Sealock _____ Ingram _____ Morris _____ Rappaport _____ DeDomenico-Payne _____ Wood _____

MEMORANDUM

TO: Michelle Campbell Purchasing Manager

FROM: Donald B McPaters, Director of Fleet Maintenance

SUBJECT: Purchase of a cab and chassis with 14' utility box for Water Sewer Maintenance Dept.

DATE: October 27, 2023

I have found a cab and chassis from Halls Automotive in Virginia. Beach Virginia. They are on the York County IFB Y-10216-VR Contract. The price is \$54,706.20 for a 2024 F-450 4x4 regular for Water Sewer Maintenance. This is replacing 619 a F-350 regular cab chassis 2wd with a utility body box automatic transmission with 6.0 diesel engine with 69,000 miles. Utility box assembly will be added labor.

Hall Automotive - Fleet Team

More Cars. Great People.

(a MileOne company)

3148 Virginia Beach Blvd

Virginia Beach, VA 23452

Phone 757.498.2303 Fax 757.498.2310

Proposal

DATE:

10/27/2023

SALESPERSON	CONTACT	CUSTOMER	SHIPPED VIA	F.O.B. POINT	TERMS
Jake Clarke	Don	Town of Front Royal	Hall Automotive	Front Royal	Net, 30
DESCRIPTION			QUANTITY	UNIT PRICE	AMOUNT
<u>York County IFB Y-10216-VR</u>					
Item 4.49 - 2024 Ford F-450 Reg Cab 4x4 193" WB			1	\$ 53,262.00	\$ 53,262.00
Options to Include:					
> Z1 - Oxford White Exterior			1	INCL	INCL
> AS - Medium Dark Slate Vinyl Interior			1	INCL	INCL
> 99N - 7.3L V8 Engine			1	INCL	INCL
> 44G - 10-Speed Automatic Transmission			1	INCL	INCL
> 52S - Interior Work Surface			1	\$ 140.00	\$ 140.00

> 18B - Black Platform Running Boards	1	\$	320.00	\$	320.00
> 76C - Exterior Backup Alarm	1	\$	175.00	\$	175.00
> 872 - Rearview Camera & Prep Kit	1	\$	415.00	\$	415.00
> Delivery to Rustburg (219 miles x \$1.80/mi)	1	\$	394.20	\$	394.20
Proposal Accepted by:			Total	\$	54,706.20
Printed name:					
Date :					

Make all POs to HALL AUTOMOTIVE

If you have any questions, contact Jake Clarke, Fleet Sales, 757.498.2303, jake.clarke@hallauto.com

THANK YOU FOR YOUR BUSINESS!



Regular Council Meeting Consent Agenda Statement

Item #10D

Meeting Date: November 27, 2023

Agenda Item: FY24 Budget Amendment to Accept Additional Funds from VDOT to be Used for Street Maintenance, Construction and Reconstruction Projects

Summary: Council is requested to approve a FY24 Budget Amendment in the amount of \$288,442.84 to accept additional funds from the Commonwealth of Virginia Transportation Board to be used for street maintenance, construction, and reconstruction purposes.

The Town prepared and adopted the FY24 budget using estimated revenues for streets and construction maintenance in the amount of \$2,395,625; this amount was based upon the best information available at the time. The Town's FY24 budget was adopted on April 24, 2023. The Commonwealth Transportation Board approved a resolution on June 21, 2023 allocating \$2,684,067.84 to the Town of Front Royal.

Budget/Funding:

<u>Revenue</u>	
4500-3240406	Street Fund – Street Construction & Maintenance \$288,442.84
<u>Expenditure</u>	
4500-47927	Highway Maintenance Street Reconstruction \$288,442.84

Meetings: Work Session held November 6, 2023

Should Council wish to remove this item from the consent agenda, the following motion would allow approval of this request:

Proposed Motion: I move that Council approve a FY24 Budget Amendment in the amount of \$288,442.84 to accept additional funds from the Commonwealth of Virginia Transportation Board to be used for street maintenance, construction and reconstruction purposes.

Moved _____ Seconded _____

VM Seacock _____ Ingram _____ Morris _____ Rappaport _____ DeDomenico-Payne _____ Wood _____



COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Shannon Valentine
Chairperson

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Richmond, Virginia 23219

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Agenda item # 11

RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

June 21, 2023

MOTION

Made By: Mr. Lawson, **Seconded By:** Ms. Sellers
Action: Motion Carried, Unanimously

Title: Payments to Cities, Certain Towns, and Warren County for Maintenance to Certain Roads and Streets - FY 2024

WHEREAS, the Commonwealth Transportation Board (CTB) is authorized under § 33.2-319 of the *Code of Virginia* to approve payments to cities and certain towns for street maintenance, construction and reconstruction purposes; and

WHEREAS, § 33.2-319 of the *Code of Virginia* provides that for the purpose of calculating street allocations to the eligible cities and towns, and for making street payments, the Department of Transportation shall divide affected roads and streets into two categories: 1) Principal and Minor Arterial Roads, and 2) Collector Roads and Local Streets; and

WHEREAS, the Department has established a state functional classification system and an urban street inventory depicting those roads and streets eligible to receive subject street payments; and

WHEREAS, such street payments shall be based on the number of moving-lane miles of such roads and streets available to peak-hour traffic in each category in each locality; and

WHEREAS §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* provide that a percentage of collected overweight permit fees are to be paid to localities based on the moving-lane miles in the locality eligible for maintenance payments; and

WHEREAS, the City of Chesapeake is the only locality that maintains moveable structures in Virginia, a set aside amount of \$1M off the top of the payments to Cities, Certain Towns, and Warren County Maintenance Payments prior to distribution of funds should be paid to the City of Chesapeake; and

WHEREAS, The Appropriations Act includes a provision (Item 456 E) authorizing the Commonwealth Transportation Board to make payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate; (ii) stating that such payments shall be treated as other Commonwealth Transportation Board payments to localities for highway maintenance; and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).; and

WHEREAS, funds allocated by the CTB for the above referenced street payments shall be paid in equal sums for each quarter of the fiscal year; and

WHEREAS, no payment shall be made without the approval of the Board.

NOW, THEREFORE BE IT RESOLVED, that the road/street mileage eligible for quarterly payments to the Towns and Cities for Principal/Minor Arterial Roads and Collector Roads and Local Streets listed in Attachment A be increased by 16.52 in centerline miles. This increase is the net result of additions/deletions of Principal/Minor Arterial Roads and Collector Roads and Local Streets as functionally classified by the Transportation and Mobility Planning Division and effective for payment beginning July 1, 2023 as indicated on Attachment A.

BE IT FURTHER RESOLVED, that the mileage for the calculations of street payments and the yearly and quarterly payments for FY 2024 for each locality pursuant to § 33.2-319 are hereby approved as indicated on Attachment B, which includes payments pursuant to the provisions of the Appropriations Act relating to payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate and the set-aside amount for the City of Chesapeake's moveable structures.

BE IT FURTHER RESOLVED, that the distribution of the overweight permit fees for each locality are hereby approved as indicated on Attachment C, subject to provisions of §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia*.

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Decision Brief

Payments to Cities, Certain Towns, and Warren County for Maintenance of Certain Roads and Streets - FY 2024

Issue: Each quarter, pursuant to Commonwealth Transportation Board (CTB) approval, the Virginia Department of Transportation (VDOT) distributes street payments for highway maintenance, construction and reconstruction to cities and towns qualifying for these payments under § 33.2-319 of the *Code of Virginia*. In addition, language in the Appropriations Act provides for assistance payments for roadway maintenance activities to localities in which the Virginia Port Authority owns tax-exempt real estate, (Appropriations Act Provision) with such payments to be treated by the CTB in the same manner as other payments to localities for highway maintenance. Finally, pursuant to overweight vehicle permit statutes set forth in Title 46.2 of the *Code of Virginia*, certain overweight permit fee revenue collected by the Department of Motor Vehicles (DMV) is to be distributed to localities for maintenance along with VDOT's quarterly maintenance payments to the localities. CTB approval of the allocations/payments to localities calculated and proposed by VDOT for FY 2024 pursuant to the above-referenced laws is sought.

Facts:

- Pursuant to § 33.2-319, for the purpose of calculating allocations, VDOT is required to divide affected roads and street into two categories: 1) Principal and Minor Arterial Roads and 2) Collector Roads and Local Streets.
 - Payments are to be based on the number of moving-lane-miles of roads and streets available to peak-hour traffic in each category in each locality.
 - By statute, these payments, which take into account locality system changes, will become effective on July 1, 2023.
 - Pursuant to this statute, VDOT is to recommend to the CTB an annual rate per category to be computed using the base rate of growth planned for the Department's Highway Maintenance and Operations program and the CTB is to establish the annual rates of such payments as part of its allocation for such purpose.
 - In accord with § 33.2-319, VDOT proposes an FY24 payment rate for principal and minor arterials of \$28,317 per moving-lane mile available to peak hour traffic.
 - For collectors and locals, the proposed FY24 rate is \$16,625 per such moving-lane-mile.
- The Appropriations Act includes a provision (Item 456 E) appropriating funds for, and authorizing the Commonwealth Transportation Board to make payments to, jurisdictions in which the Virginia Port Authority owns tax- exempt real estate; (ii) stating that such payments shall be treated as other CTB payments to localities for highway maintenance and (iii) requiring such payments to be made on a pro rata basis in accord with § 58.1-3403 (D).
 - The following localities qualify for payments pursuant to this item: Warren County and the cities of Norfolk, Portsmouth, and Newport News.
- Per §§ 46.2-1140.1, 46.2-1143, 46.2-1148, and 46.2-1149.1 of the *Code of Virginia* overweight permit fee revenue will be distributed on the basis of moving-lane- mileage to localities along with their quarterly maintenance payments.
- The City of Chesapeake is the only locality that maintains moveable structures in Virginia. Moveable structures cost considerably more to maintain than stationary structures. To assist the City of Chesapeake with the costs associated with maintenance of its moveable structures, in June 2004, the CTB approved an additional \$1M allocation to the City of Chesapeake starting in FY05 for these movable structures after a review of actual cost data provided by the

City. Since that approval, \$1M has been allocated off the top of the Urban Maintenance Payments prior to distribution of funds and \$250,000 has been added to the City of Chesapeake's quarterly maintenance payment distribution. VDOT is recommending that the Commonwealth Transportation Board continue allocating the additional supplemental funds of \$1M to the City of Chesapeake for its moveable structures.

Recommendations: VDOT recommends that the street mileage adjustments shown in Attachment A be approved. VDOT also recommends that the calculations and payments as shown on Attachment B be approved, and a \$1M set-aside for the City of Chesapeake's moveable structure maintenance, and payments for Virginia Port Authority tax exempt real estate pursuant to the Appropriations Act Provision. VDOT recommends that the distribution of the annual overweight permit fee revenue as shown on Attachment C also be approved.

Action Required by CTB: The *Code of Virginia* requires a majority vote of the CTB to approve these actions. The CTB will be presented with a resolution for a formal vote.

Result, if Approved: Approval will authorize VDOT to make payments to the specified localities for highway maintenance, construction, and reconstruction commensurate with the additional mileage and new payment rates, along with distributions of the additional revenues attributable to the overweight permit fees based on lane miles, and will authorize payments to jurisdictions eligible for payments pursuant to the Appropriations Act Provision addressing payments to jurisdictions in which the Virginia Port Authority owns tax-exempt real estate.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

Attachment A
Modifications to the Urban System
FY 24

Locality Name	State Arterials (Centerline Miles)	Collector/Local (Centerline Miles)	Total (Centerline Miles)	Total (Lane Miles)
Abingdon	0	2.15	2.15	4.3
Big Stone Gap	0	0	0	0
Bluefield	0	0	0	0
Bristol	0	0	0	0
Lebanon	0	0	0	0
Marion	0	0	0	0
Norton	0	0	0	0
Richlands	0	0	0	0
Saltville	0	0	0	0
Tazewell	0	0	0	0
Wise	0	0	0	0
Wytheville	0	0	0	0
Bedford	0	0	0	0
Blacksburg	0	0.23	0.23	0.46
Christiansburg	0	0	0	0
Dublin	0	0	0	0
Galax	0	0	0	0
Martinsville	0	0	0	0
Narrows	0	0	0	0
Pearisburg	0	0	0	0
Pulaski	0	0	0	0
Radford	0	0	0	0
Roanoke	0	0.16	0.16	0.32
Rocky Mount	0	0	0	0
Salem	0	0	0	0
Vinton	0	0	0	0
Altavista	0	0	0	0
Danville	0	0	0	0
Farmville	0	0	0	0
Lynchburg	0.07	3.53	3.6	7.91
South Boston	0	0	0	0
Ashland	0	0	0	0
Blackstone	0	0	0	0
Chase City	0	0	0	0
Colonial Heights	0	0	0	0
Hopewell	0	0	0	0
Petersburg	0	0	0	0
Richmond	0	0	0	0
South Hill	0	0	0	0
Chesapeake	0	2.36	2.36	4.72
Chincoteague	0	0	0	0

Emporia	0	1.28	1.28	2.56
Franklin	0	0	0	0
Hampton	0	0.85	0.85	2.24
Newport News	0	0	0	0
Norfolk	-0.09	0	-0.09	0.01
Poquoson	0	0	0	0
Portsmouth	0	0	0	0
Smithfield	0	0.54	0.54	1.08
Suffolk	0	1.23	1.23	2.46
Virginia Beach	-0.01	2.38	2.37	10.22
Williamsburg	0	0	0	0
Colonial Beach	0	0	0	0
Fredericksburg	0	0.72	0.72	1.55
Charlottesville	0	0	0	0
Culpeper	0	0	0	0
Orange	0	0.1	0.1	0.2
Warrenton	0	0	0	0
Berryville	0	0	0	0
Bridgewater	0	0	0	0
Broadway	0	0.68	0.68	1.36
Buena Vista	0	0	0	0
Clifton Forge	0	0	0	0
Covington	0	0	0	0
Elkton	0	0	0	0
Front Royal	0	0	0	0
Grottoes	0	0.24	0.24	0.48
Harrisonburg	0	0	0	0
Lexington	0	0	0	0
Luray	0	0	0	0
Staunton	0	0	0	0
Strasburg	0	0	0	0
Waynesboro	0	0	0	0
Winchester	0	0	0	0
Woodstock	0	0	0	0
Alexandria	0	0	0	0
Dumfries	0	0	0	0
Fairfax	0	0	0	0
Falls Church	0	0	0	0
Herdon	0	0	0	0
Leesburg	0	0	0	0
Manassas	0	0	0	0
Manassas Park	0	0	0	0
Purcellville	0	0.1	0.1	0.2
Vienna	0	0	0	0
Total	-0.03	16.55	16.52	40.07

Attachment B - FY24

Municipality	DISTRICT	CENTERLINE MILEAGE	LANE MILEAGE	RATE PER L/M	QUARTERLY PAYMENT	ANNUAL PAYMENT
BRISTOL DISTRICT						
Abingdon						
	Principal Arterials	1.94	6.68	\$ 28,317.05	\$47,289.47	\$189,157.88
	Minor Arterials	5.55	16.13	\$ 28,317.05	\$114,188.49	\$456,753.98
	Collectors	6.04	12.54	\$ 16,625.86	\$52,122.06	\$208,488.23
	Locals	43.00	86.37	\$ 16,625.86	\$358,993.80	\$1,435,975.19
	Totals:	56.53	121.72		\$572,593.82	\$2,290,375.27
	Comb PA/MA	7.49	22.81	\$ 28,317.05	\$161,477.96	\$645,911.85
	Comb COL/LOC	49.04	98.91	\$ 16,625.86	\$411,115.86	\$1,644,463.42
	Totals:	56.53	121.72		\$572,593.82	\$2,290,375.27
Big Stone Gap						
	Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
	Minor Arterials	5.02	10.04	\$ 28,317.05	\$71,075.79	\$284,303.16
	Collectors	1.85	3.66	\$ 16,625.86	\$15,212.66	\$60,850.63
	Locals	23.93	49.09	\$ 16,625.86	\$204,040.82	\$816,163.27
	Totals:	30.80	62.79		\$290,329.27	\$1,161,317.06
	Comb PA/MA	5.02	10.04	\$ 28,317.05	\$71,075.79	\$284,303.16
	Comb COL/LOC	25.78	52.75	\$ 16,625.86	\$219,253.48	\$877,013.91
	Totals:	30.80	62.79		\$290,329.27	\$1,161,317.06

Bluefield

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	4.72	10.84	\$	28,317.05	\$76,739.20	\$306,956.79
Collectors	8.18	16.80	\$	16,625.86	\$69,828.60	\$279,314.38
Locals	25.52	50.86	\$	16,625.86	\$211,397.76	\$845,591.04
Totals:	38.42	78.50			\$357,965.55	\$1,431,862.21
Comb PA/MA	4.72	10.84	\$	28,317.05	\$76,739.20	\$306,956.79
Comb COL/LOC	33.70	67.66	\$	16,625.86	\$281,226.36	\$1,124,905.42
Totals:	38.42	78.50			\$357,965.55	\$1,431,862.21

Bristol

Principal Arterials	6.32	23.08	\$	28,317.05	\$163,389.36	\$653,557.46
Minor Arterials	13.17	32.39	\$	28,317.05	\$229,297.29	\$917,189.17
Collectors	12.81	25.91	\$	16,625.86	\$107,693.98	\$430,775.93
Locals	96.83	193.66	\$	16,625.86	\$804,940.82	\$3,219,763.28
Totals:	129.13	275.04			\$1,305,321.46	\$5,221,285.84
Comb PA/MA	19.49	55.47	\$	28,317.05	\$392,686.66	\$1,570,746.62
Comb COL/LOC	109.64	219.57	\$	16,625.86	\$912,634.80	\$3,650,539.21
Totals:	129.13	275.04			\$1,305,321.46	\$5,221,285.84

Lebanon

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	6.30	14.14	\$	28,317.05	\$100,100.76	\$400,403.05
Collectors	0.89	1.78	\$	16,625.86	\$7,398.51	\$29,594.02

Locals	23.62	46.04	\$	16,625.86	\$191,363.60	\$765,454.41
Totals:	30.81	61.96			\$298,862.87	\$1,195,451.49
Comb PA/MA	6.30	14.14	\$	28,317.05	\$100,100.76	\$400,403.05
Comb COL/LOC	24.51	47.82	\$	16,625.86	\$198,762.11	\$795,048.44
Totals:	30.81	61.96			\$298,862.87	\$1,195,451.49

Marion

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	4.58	16.04	\$	28,317.05	\$113,551.36	\$454,205.44
Collectors	8.42	16.84	\$	16,625.86	\$69,994.85	\$279,979.42
Locals	29.31	58.62	\$	16,625.86	\$243,651.92	\$974,607.68
Totals:	42.31	91.50			\$427,198.13	\$1,708,792.54
Comb PA/MA	4.58	16.04	\$	28,317.05	\$113,551.36	\$454,205.44
Comb COL/LOC	37.73	75.46	\$	16,625.86	\$313,646.77	\$1,254,587.10
Totals:	42.31	91.50			\$427,198.13	\$1,708,792.54

Norton

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.56	8.46	\$	28,317.05	\$59,890.56	\$239,562.22
Collectors	7.23	15.05	\$	16,625.86	\$62,554.78	\$250,219.13
Locals	19.79	39.89	\$	16,625.86	\$165,801.35	\$663,205.40
Totals:	30.58	63.40			\$288,246.69	\$1,152,986.75
Comb PA/MA	3.56	8.46	\$	28,317.05	\$59,890.56	\$239,562.22
Comb COL/LOC	27.02	54.94	\$	16,625.86	\$228,356.13	\$913,424.53
Totals:	30.58	63.40			\$288,246.69	\$1,152,986.75

Richlands

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.80	7.88	\$	28,317.05	\$55,784.58	\$223,138.33
Collectors	3.49	7.28	\$	16,625.86	\$30,259.06	\$121,036.23
Locals	28.35	55.32	\$	16,625.86	\$229,935.59	\$919,742.36
Totals:	35.64	70.48			\$315,979.23	\$1,263,916.92
Comb PA/MA	3.80	7.88	\$	28,317.05	\$55,784.58	\$223,138.33
Comb COL/LOC	31.84	62.60	\$	16,625.86	\$260,194.65	\$1,040,778.59
Totals:	35.64	70.48			\$315,979.23	\$1,263,916.92

Saltville

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.33	6.66	\$	28,317.05	\$47,147.88	\$188,591.54
Collectors	0.00	0.00	\$	16,625.86	\$0.00	\$0.00
Locals	13.00	24.36	\$	16,625.86	\$101,251.46	\$405,005.85
Totals:	16.33	31.02			\$148,399.35	\$593,597.39
Comb PA/MA	3.33	6.66	\$	28,317.05	\$47,147.88	\$188,591.54
Comb COL/LOC	13.00	24.36	\$	16,625.86	\$101,251.46	\$405,005.85
Totals:	16.33	31.02			\$148,399.35	\$593,597.39

Tazewell

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	11.01	23.24	\$	28,317.05	\$164,522.05	\$658,088.18
Collectors	1.28	2.56	\$	16,625.86	\$10,640.55	\$42,562.19
Locals	22.76	44.13	\$	16,625.86	\$183,424.76	\$733,699.03

Totals:	35.05	69.93		\$358,587.35	\$1,434,349.40
Comb PA/MA	11.01	23.24	\$ 28,317.05	\$164,522.05	\$658,088.18
Comb COL/LOC	24.04	46.69	\$ 16,625.86	\$194,065.30	\$776,261.22
Totals:	35.05	69.93		\$358,587.35	\$1,434,349.40

Wise

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	5.51	12.91	\$ 28,317.05	\$91,393.27	\$365,573.08
Collectors	1.00	2.00	\$ 16,625.86	\$8,312.93	\$33,251.71
Locals	10.78	20.66	\$ 16,625.86	\$85,872.55	\$343,490.19
Totals:	17.29	35.57		\$185,578.75	\$742,314.98
Comb PA/MA	5.51	12.91	\$ 28,317.05	\$91,393.27	\$365,573.08
Comb COL/LOC	11.78	22.66	\$ 16,625.86	\$94,185.47	\$376,741.90
Totals:	17.29	35.57		\$185,578.75	\$742,314.98

Wytheville

Principal Arterials	3.06	11.18	\$ 28,317.05	\$79,146.15	\$316,584.59
Minor Arterials	6.11	19.57	\$ 28,317.05	\$138,541.15	\$554,164.62
Collectors	19.22	39.42	\$ 16,625.86	\$163,847.81	\$655,391.25
Locals	59.59	118.67	\$ 16,625.86	\$493,247.58	\$1,972,990.34
Totals:	87.98	188.84		\$874,782.70	\$3,499,130.79
Comb PA/MA	9.17	30.75	\$ 28,317.05	\$217,687.30	\$870,749.21
Comb COL/LOC	78.81	158.09	\$ 16,625.86	\$657,095.40	\$2,628,381.58
Totals:	87.98	188.84		\$874,782.70	\$3,499,130.79

BRISTOL DISTRICT TOTALS

Principal Arterials	11.32	40.94	\$	28,317.05	\$289,824.98	\$1,159,299.92
Minor Arterials	72.66	178.30	\$	28,317.05	\$1,262,232.39	\$5,048,929.56
Collectors	70.41	143.84	\$	16,625.86	\$597,865.78	\$2,391,463.13
Locals	396.48	787.67	\$	16,625.86	\$3,273,922.01	\$13,095,688.03
Totals:	550.87	1150.75			\$5,423,845.16	\$21,695,380.65
Comb PA/MA	83.98	219.24	\$	28,317.05	\$1,552,057.37	\$6,208,229.49
Comb COL/LOC	466.89	931.51	\$	16,625.86	\$3,871,787.79	\$15,487,151.17
Totals:	550.87	1150.75			\$5,423,845.16	\$21,695,380.65

SALEM DISTRICT

Bedford

Principal Arterials	2.16	6.40	\$	28,317.05	\$45,307.28	\$181,229.10
Minor Arterials	6.07	14.80	\$	28,317.05	\$104,773.08	\$419,092.30
Collectors	9.03	18.06	\$	16,625.86	\$75,065.74	\$300,262.96
Locals	30.05	59.31	\$	16,625.86	\$246,519.88	\$986,079.52
Totals:	47.31	98.57			\$471,665.97	\$1,886,663.89
Comb PA/MA	8.23	21.20	\$	28,317.05	\$150,080.35	\$600,321.41
Comb COL/LOC	39.08	77.37	\$	16,625.86	\$321,585.62	\$1,286,342.48
Totals:	47.31	98.57			\$471,665.97	\$1,886,663.89

Blacksburg

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	8.32	28.55	\$	28,317.05	\$202,112.93	\$808,451.71
Collectors	15.35	36.72	\$	16,625.86	\$152,625.36	\$610,501.43
Locals	92.17	184.91	\$	16,625.86	\$768,571.76	\$3,074,287.04
Totals:	115.84	250.18			\$1,123,310.05	\$4,493,240.18

Comb PA/MA	8.32	28.55	\$	28,317.05	\$202,112.93	\$808,451.71
Comb COL/LOC	107.52	221.63	\$	16,625.86	\$921,197.12	\$3,684,788.48
Totals:	115.84	250.18			\$1,123,310.05	\$4,493,240.18

Christiansburg

Principal Arterials	5.83	18.06	\$	28,317.05	\$127,851.47	\$511,405.88
Minor Arterials	9.64	28.76	\$	28,317.05	\$203,599.57	\$814,398.29
Collectors	4.68	10.04	\$	16,625.86	\$41,730.90	\$166,923.59
Locals	103.60	206.47	\$	16,625.86	\$858,185.12	\$3,432,740.50
Totals:	123.75	263.33			\$1,231,367.06	\$4,925,468.26

Comb PA/MA	15.47	46.82	\$	28,317.05	\$331,451.04	\$1,325,804.16
Comb COL/LOC	108.28	216.51	\$	16,625.86	\$899,916.02	\$3,599,664.09
Totals:	123.75	263.33			\$1,231,367.06	\$4,925,468.26

Dublin

Principal Arterials	1.11	3.61	\$	28,317.05	\$25,556.14	\$102,224.54
Minor Arterials	1.22	4.88	\$	28,317.05	\$34,546.80	\$138,187.19
Collectors	2.39	4.78	\$	16,625.86	\$19,867.90	\$79,471.59
Locals	15.79	31.58	\$	16,625.86	\$131,261.13	\$525,044.53
Totals:	20.51	44.85			\$211,231.96	\$844,927.86

Comb PA/MA	2.33	8.49	\$	28,317.05	\$60,102.93	\$240,411.73
Comb COL/LOC	18.18	36.36	\$	16,625.86	\$151,129.03	\$604,516.13
Totals:	20.51	44.85			\$211,231.96	\$844,927.86

Galax

Principal Arterials	5.04	20.16	\$	28,317.05	\$142,717.92	\$570,871.68
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Minor Arterials	7.67	15.34	\$	28,317.05	\$108,595.88	\$434,383.51
Collectors	8.46	16.92	\$	16,625.86	\$70,327.37	\$281,309.48
Locals	39.07	77.66	\$	16,625.86	\$322,791.00	\$1,291,163.98
Totals:	60.24	130.08			\$644,432.16	\$2,577,728.65
Comb PA/MA	12.71	35.50	\$	28,317.05	\$251,313.80	\$1,005,255.19
Comb COL/LOC	47.53	94.58	\$	16,625.86	\$393,118.37	\$1,572,473.46
Totals:	60.24	130.08			\$644,432.16	\$2,577,728.65

Martinsville

Principal Arterials	5.04	17.90	\$	28,317.05	\$126,718.79	\$506,875.15
Minor Arterials	16.77	48.21	\$	28,317.05	\$341,291.21	\$1,365,164.86
Collectors	8.51	18.27	\$	16,625.86	\$75,938.60	\$303,754.39
Locals	69.29	139.36	\$	16,625.86	\$579,244.82	\$2,316,979.30
Totals:	99.61	223.74			\$1,123,193.42	\$4,492,773.70
Comb PA/MA	21.81	66.11	\$	28,317.05	\$468,010.00	\$1,872,040.01
Comb COL/LOC	77.80	157.63	\$	16,625.86	\$655,183.42	\$2,620,733.69
Totals:	99.61	223.74			\$1,123,193.42	\$4,492,773.70

Narrows

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	0.12	0.24	\$	28,317.05	\$1,699.02	\$6,796.09
Collectors	0.30	0.60	\$	16,625.86	\$2,493.88	\$9,975.51
Locals	15.65	30.35	\$	16,625.86	\$126,148.68	\$504,594.73
Totals:	16.07	31.19			\$130,341.58	\$521,366.34
Comb PA/MA	0.12	0.24	\$	28,317.05	\$1,699.02	\$6,796.09
Comb COL/LOC	15.95	30.95	\$	16,625.86	\$128,642.56	\$514,570.24
Totals:	16.07	31.19			\$130,341.58	\$521,366.34

Pearisburg

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	0.93	1.86	\$	28,317.05	\$13,167.43	\$52,669.71
Collectors	1.02	2.04	\$	16,625.86	\$8,479.19	\$33,916.75
Locals	18.22	36.24	\$	16,625.86	\$150,630.26	\$602,521.02
Totals:	20.17	40.14			\$172,276.87	\$689,107.48
Comb PA/MA	0.93	1.86	\$	28,317.05	\$13,167.43	\$52,669.71
Comb COL/LOC	19.24	38.28	\$	16,625.86	\$159,109.44	\$636,437.77
Totals:	20.17	40.14			\$172,276.87	\$689,107.48

Pulaski

Principal Arterials	3.85	12.08	\$	28,317.05	\$85,517.48	\$342,069.93
Minor Arterials	6.46	17.54	\$	28,317.05	\$124,170.25	\$496,681.01
Collectors	10.36	20.72	\$	16,625.86	\$86,121.93	\$344,487.74
Locals	45.24	90.06	\$	16,625.86	\$374,331.15	\$1,497,324.60
Totals:	65.91	140.40			\$670,140.82	\$2,680,563.28
Comb PA/MA	10.31	29.62	\$	28,317.05	\$209,687.74	\$838,750.95
Comb COL/LOC	55.60	110.78	\$	16,625.86	\$460,453.08	\$1,841,812.33
Totals:	65.91	140.40			\$670,140.82	\$2,680,563.28

Radford

Principal Arterials	9.58	27.69	\$	28,317.05	\$196,024.76	\$784,099.04
Minor Arterials	3.45	6.90	\$	28,317.05	\$48,846.91	\$195,387.63
Collectors	9.54	18.64	\$	16,625.86	\$77,476.49	\$309,905.96
Locals	50.06	100.51	\$	16,625.86	\$417,766.20	\$1,671,064.79
Totals:	72.63	153.74			\$740,114.35	\$2,960,457.42

Comb PA/MA	13.03	34.59	\$	28,317.05	\$244,871.67	\$979,486.67
Comb COL/LOC	59.60	119.15	\$	16,625.86	\$495,242.69	\$1,980,970.75
Totals:	72.63	153.74			\$740,114.35	\$2,960,457.42

Roanoke

Principal Arterials	17.42	64.43	\$	28,317.05	\$456,116.84	\$1,824,467.37
Minor Arterials	51.18	148.04	\$	28,317.05	\$1,048,013.93	\$4,192,055.71
Collectors	41.86	93.33	\$	16,625.86	\$387,922.79	\$1,551,691.14
Locals	380.22	760.64	\$	16,625.86	\$3,161,572.79	\$12,646,291.14
Totals:	490.68	1066.44			\$5,053,626.34	\$20,214,505.36

Comb PA/MA	68.60	212.47	\$	28,317.05	\$1,504,130.77	\$6,016,523.08
Comb COL/LOC	422.08	853.97	\$	16,625.86	\$3,549,495.57	\$14,197,982.29
Totals:	490.68	1066.44			\$5,053,626.34	\$20,214,505.36

Rocky Mount

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	10.31	29.13	\$	28,317.05	\$206,218.90	\$824,875.59
Collectors	3.49	6.98	\$	16,625.86	\$29,012.12	\$116,048.48
Locals	28.72	57.35	\$	16,625.86	\$238,373.21	\$953,492.84
Totals:	42.52	93.46			\$473,604.23	\$1,894,416.91

Comb PA/MA	10.31	29.13	\$	28,317.05	\$206,218.90	\$824,875.59
Comb COL/LOC	32.21	64.33	\$	16,625.86	\$267,385.33	\$1,069,541.32
Totals:	42.52	93.46			\$473,604.23	\$1,894,416.91

Salem

Principal Arterials	11.57	37.88	\$	28,317.05	\$268,162.44	\$1,072,649.76
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Minor Arterials	9.04	25.59	\$	28,317.05	\$181,158.31	\$724,633.24
Collectors	10.72	22.05	\$	16,625.86	\$91,650.03	\$366,600.13
Locals	104.26	206.28	\$	16,625.86	\$857,395.40	\$3,429,581.59
Totals:	135.59	291.80			\$1,398,366.18	\$5,593,464.71
Comb PA/MA	20.61	63.47	\$	28,317.05	\$449,320.75	\$1,797,283.00
Comb COL/LOC	114.98	228.33	\$	16,625.86	\$949,045.43	\$3,796,181.71
Totals:	135.59	291.80			\$1,398,366.18	\$5,593,464.71

Vinton

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.61	12.88	\$	28,317.05	\$91,180.89	\$364,723.57
Collectors	3.11	8.60	\$	16,625.86	\$35,745.59	\$142,982.36
Locals	33.44	66.57	\$	16,625.86	\$276,695.81	\$1,106,783.24
Totals:	40.16	88.05			\$403,622.29	\$1,614,489.17
Comb PA/MA	3.61	12.88	\$	28,317.05	\$91,180.89	\$364,723.57
Comb COL/LOC	36.55	75.17	\$	16,625.86	\$312,441.40	\$1,249,765.60
Totals:	40.16	88.05			\$403,622.29	\$1,614,489.17

SALEM DISTRICT TOTALS

Principal Arterials	61.60	208.21	\$	28,317.05	\$1,473,973.11	\$5,895,892.45
Minor Arterials	134.79	382.72	\$	28,317.05	\$2,709,375.10	\$10,837,500.41
Collectors	128.82	277.75	\$	16,625.86	\$1,154,457.88	\$4,617,831.52
Locals	1025.78	2047.29	\$	16,625.86	\$8,509,487.21	\$34,037,948.83
Totals:	1350.99	2915.97			\$13,847,293.30	\$55,389,173.20
Comb PA/MA	196.39	590.93	\$	28,317.05	\$4,183,348.22	\$16,733,392.86
Comb COL/LOC	1154.60	2325.04	\$	16,625.86	\$9,663,945.09	\$38,655,780.34
Totals:	1350.99	2915.97			\$13,847,293.30	\$55,389,173.20

LYNCHBURG DISTRICT

Altavista

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.64	7.28	\$	28,317.05	\$51,537.03	\$206,148.11
Collectors	2.56	5.12	\$	16,625.86	\$21,281.10	\$85,124.38
Locals	20.49	40.51	\$	16,625.86	\$168,378.36	\$673,513.43
Totals:	26.69	52.91			\$241,196.48	\$964,785.92
Comb PA/MA	3.64	7.28	\$	28,317.05	\$51,537.03	\$206,148.11
Comb COL/LOC	23.05	45.63	\$	16,625.86	\$189,659.45	\$758,637.81
Totals:	26.69	52.91			\$241,196.48	\$964,785.92

Danville

Principal Arterials	25.60	105.79	\$	28,317.05	\$748,915.11	\$2,995,660.45
Minor Arterials	33.13	99.02	\$	28,317.05	\$700,988.51	\$2,803,954.04
Collectors	35.04	72.44	\$	16,625.86	\$301,094.25	\$1,204,377.01
Locals	222.81	447.69	\$	16,625.86	\$1,860,807.37	\$7,443,229.49
Totals:	316.58	724.94			\$3,611,805.25	\$14,447,221.00
Comb PA/MA	58.73	204.81	\$	28,317.05	\$1,449,903.62	\$5,799,614.49
Comb COL/LOC	257.85	520.13	\$	16,625.86	\$2,161,901.63	\$8,647,606.51
Totals:	316.58	724.94			\$3,611,805.25	\$14,447,221.00

Farmville

Principal Arterials	2.39	8.18	\$	28,317.05	\$57,908.36	\$231,633.45
Minor Arterials	7.07	22.18	\$	28,317.05	\$157,018.03	\$628,072.11
Collectors	8.33	16.47	\$	16,625.86	\$68,456.96	\$273,827.85

Locals	33.01	65.53	\$	16,625.86	\$272,373.09	\$1,089,492.35
Totals:	50.80	112.36			\$555,756.44	\$2,223,025.76
Comb PA/MA	9.46	30.36	\$	28,317.05	\$214,926.39	\$859,705.56
Comb COL/LOC	41.34	82.00	\$	16,625.86	\$340,830.05	\$1,363,320.20
Totals:	50.80	112.36			\$555,756.44	\$2,223,025.76

Lynchburg

Principal Arterials	30.10	76.88	\$	28,317.05	\$544,253.65	\$2,177,014.61
Minor Arterials	48.62	125.08	\$	28,317.05	\$885,474.07	\$3,541,896.30
Collectors	37.26	75.21	\$	16,625.86	\$312,607.66	\$1,250,430.63
Locals	269.73	540.00	\$	16,625.86	\$2,267,763.49	\$9,071,053.97
Totals:	385.71	817.17			\$4,010,098.88	\$16,040,395.51
Comb PA/MA	78.72	201.96	\$	28,317.05	\$1,429,727.73	\$5,718,910.91
Comb COL/LOC	306.99	615.21	\$	16,625.86	\$2,580,371.15	\$10,321,484.60
Totals:	385.71	817.17			\$4,010,098.88	\$16,040,395.51

South Boston

Principal Arterials	1.12	4.48	\$	28,317.05	\$31,715.09	\$126,860.37
Minor Arterials	16.80	43.19	\$	28,317.05	\$305,753.32	\$1,223,013.28
Collectors	4.05	8.10	\$	16,625.86	\$33,667.36	\$134,669.43
Locals	42.36	84.48	\$	16,625.86	\$351,138.08	\$1,404,552.32
Totals:	64.33	140.25			\$722,273.85	\$2,889,095.41
Comb PA/MA	17.92	47.67	\$	28,317.05	\$337,468.41	\$1,349,873.65
Comb COL/LOC	46.41	92.58	\$	16,625.86	\$384,805.44	\$1,539,221.75
Totals:	64.33	140.25			\$722,273.85	\$2,889,095.41

LYNCHBURG DISTRICT TOTALS

Principal Arterials	59.21	195.33	\$	28,317.05	\$1,382,792.22	\$5,531,168.88
Minor Arterials	109.26	296.75	\$	28,317.05	\$2,100,770.96	\$8,403,083.84
Collectors	87.24	177.34	\$	16,625.86	\$737,107.33	\$2,948,429.31
Locals	588.40	1178.21	\$	16,625.86	\$4,897,187.46	\$19,588,749.85
Totals:	844.11	1847.63			\$9,117,857.97	\$36,471,431.88
Comb PA/MA	168.47	492.08	\$	28,317.05	\$3,483,563.18	\$13,934,252.72
Comb COL/LOC	675.64	1355.55	\$	16,625.86	\$5,634,294.79	\$22,537,179.16
Totals:	844.11	1847.63			\$9,117,857.97	\$36,471,431.88

RICHMOND DISTRICT

Ashland

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	9.35	30.56	\$	28,317.05	\$216,342.24	\$865,368.97
Collectors	7.46	17.53	\$	16,625.86	\$72,862.81	\$291,451.26
Locals	31.93	65.11	\$	16,625.86	\$270,627.37	\$1,082,509.49
Totals:	48.74	113.20			\$559,832.43	\$2,239,329.71
Comb PA/MA	9.35	30.56	\$	28,317.05	\$216,342.24	\$865,368.97
Comb COL/LOC	39.39	82.64	\$	16,625.86	\$343,490.19	\$1,373,960.74
Totals:	48.74	113.20			\$559,832.43	\$2,239,329.71

Blackstone

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	8.46	18.58	\$	28,317.05	\$131,532.69	\$526,130.74
Collectors	1.73	3.46	\$	16,625.86	\$14,381.37	\$57,525.46
Locals	26.33	51.76	\$	16,625.86	\$215,138.58	\$860,554.31

Totals:	36.52	73.80		\$361,052.63	\$1,444,210.51
Comb PA/MA	8.46	18.58	\$ 28,317.05	\$131,532.69	\$526,130.74
Comb COL/LOC	28.06	55.22	\$ 16,625.86	\$229,519.94	\$918,079.77
Totals:	36.52	73.80		\$361,052.63	\$1,444,210.51

Chase City

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	0.88	1.76	\$ 28,317.05	\$12,459.50	\$49,838.00
Collectors	2.79	5.58	\$ 16,625.86	\$23,193.07	\$92,772.28
Locals	13.78	27.43	\$ 16,625.86	\$114,011.81	\$456,047.23
Totals:	17.45	34.77		\$149,664.38	\$598,657.51
Comb PA/MA	0.88	1.76	\$ 28,317.05	\$12,459.50	\$49,838.00
Comb COL/LOC	16.57	33.01	\$ 16,625.86	\$137,204.88	\$548,819.51
Totals:	17.45	34.77		\$149,664.38	\$598,657.51

Colonial Heights

Principal Arterials	5.16	19.97	\$ 28,317.05	\$141,372.86	\$565,491.44
Minor Arterials	3.24	10.76	\$ 28,317.05	\$76,172.86	\$304,691.43
Collectors	7.37	18.21	\$ 16,625.86	\$75,689.21	\$302,756.84
Locals	72.57	146.21	\$ 16,625.86	\$607,716.60	\$2,430,866.41
Totals:	88.34	195.15		\$900,951.53	\$3,603,806.12
Comb PA/MA	8.40	30.73	\$ 28,317.05	\$217,545.72	\$870,182.87
Comb COL/LOC	79.94	164.42	\$ 16,625.86	\$683,405.81	\$2,733,623.25
Totals:	88.34	195.15		\$900,951.53	\$3,603,806.12

Hopewell

Principal Arterials	6.42	24.40	\$	28,317.05	\$172,733.99	\$690,935.96
Minor Arterials	11.36	33.65	\$	28,317.05	\$238,217.16	\$952,868.65
Collectors	6.50	13.58	\$	16,625.86	\$56,444.78	\$225,779.13
Locals	102.52	205.02	\$	16,625.86	\$852,158.25	\$3,408,633.01
Totals:	126.80	276.65			\$1,319,554.18	\$5,278,216.74
Comb PA/MA	17.78	58.05	\$	28,317.05	\$410,951.15	\$1,643,804.61
Comb COL/LOC	109.02	218.60	\$	16,625.86	\$908,603.03	\$3,634,412.13
Totals:	126.80	276.65			\$1,319,554.18	\$5,278,216.74

Petersburg

Principal Arterials	17.00	59.56	\$	28,317.05	\$421,640.84	\$1,686,563.35
Minor Arterials	20.49	45.51	\$	28,317.05	\$322,177.21	\$1,288,708.83
Collectors	22.45	44.91	\$	16,625.86	\$186,666.80	\$746,667.20
Locals	124.80	246.38	\$	16,625.86	\$1,024,069.60	\$4,096,278.41
Totals:	184.74	396.36			\$1,954,554.45	\$7,818,217.79
Comb PA/MA	37.49	105.07	\$	28,317.05	\$743,818.04	\$2,975,272.18
Comb COL/LOC	147.25	291.29	\$	16,625.86	\$1,210,736.40	\$4,842,945.61
Totals:	184.74	396.36			\$1,954,554.45	\$7,818,217.79

Richmond

Principal Arterials	57.53	243.76	\$	28,317.05	\$1,725,640.87	\$6,902,563.49
Minor Arterials	89.08	271.37	\$	28,317.05	\$1,921,099.29	\$7,684,397.17
Collectors	81.23	169.91	\$	16,625.86	\$706,224.80	\$2,824,899.20
Locals	592.83	1145.53	\$	16,625.86	\$4,761,354.22	\$19,045,416.88
Totals:	820.67	1830.57			\$9,114,319.19	\$36,457,276.74
Comb PA/MA	146.61	515.13	\$	28,317.05	\$3,646,740.17	\$14,586,960.66

Comb COL/LOC	674.06	1315.44	\$	16,625.86	\$5,467,579.02	\$21,870,316.08
Totals:	820.67	1830.57			\$9,114,319.19	\$36,457,276.74

South Hill

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	13.09	27.27	\$	28,317.05	\$193,051.47	\$772,205.88
Collectors	5.11	10.22	\$	16,625.86	\$42,479.06	\$169,916.25
Locals	32.84	65.60	\$	16,625.86	\$272,664.04	\$1,090,656.16
Totals:	51.04	103.09			\$508,194.57	\$2,032,778.29

Comb PA/MA	13.09	27.27	\$	28,317.05	\$193,051.47	\$772,205.88
Comb COL/LOC	37.95	75.82	\$	16,625.86	\$315,143.10	\$1,260,572.41
Totals:	51.04	103.09			\$508,194.57	\$2,032,778.29

RICHMOND DISTRICT TOTALS

Principal Arterials	86.11	347.69	\$	28,317.05	\$2,461,388.56	\$9,845,554.23
Minor Arterials	155.95	439.46	\$	28,317.05	\$3,111,052.42	\$12,444,209.68
Collectors	134.64	283.40	\$	16,625.86	\$1,177,941.90	\$4,711,767.60
Locals	997.60	1953.04	\$	16,625.86	\$8,117,740.47	\$32,470,961.89
Totals:	1374.30	3023.59			\$14,868,123.35	\$59,472,493.41

Comb PA/MA	242.06	787.15	\$	28,317.05	\$5,572,440.98	\$22,289,763.92
Comb COL/LOC	1132.24	2236.44	\$	16,625.86	\$9,295,682.37	\$37,182,729.50
Totals:	1374.30	3023.59			\$14,868,123.35	\$59,472,493.41

HAMPTON ROADS DISTRICT

Chesapeake

Principal Arterials	56.97	227.68	\$	28,317.05	\$1,611,806.34	\$6,447,225.37
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Minor Arterials	96.29	294.09	\$	28,317.05	\$2,081,940.12	\$8,327,760.49
Collectors	133.57	283.19	\$	16,625.86	\$1,177,069.04	\$4,708,276.17
Locals	795.78	1610.11	\$	16,625.86	\$6,692,364.27	\$26,769,457.08
Totals:	1082.61	2415.07			\$11,563,179.78	\$46,252,719.11
Comb PA/MA	153.26	521.77	\$	28,317.05	\$3,693,746.46	\$14,774,985.86
Comb COL/LOC	929.35	1893.30	\$	16,625.86	\$7,869,433.31	\$31,477,733.25
Totals:	1082.61	2415.07			\$11,563,179.78	\$46,252,719.11

Chincoteague

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	4.28	8.56	\$	28,317.05	\$60,598.48	\$242,393.93
Collectors	7.07	14.14	\$	16,625.86	\$58,772.40	\$235,089.60
Locals	14.27	27.13	\$	16,625.86	\$112,764.87	\$451,059.47
Totals:	25.62	49.83			\$232,135.75	\$928,543.01
Comb PA/MA	4.28	8.56	\$	28,317.05	\$60,598.48	\$242,393.93
Comb COL/LOC	21.34	41.27	\$	16,625.86	\$171,537.27	\$686,149.08
Totals:	25.62	49.83			\$232,135.75	\$928,543.01

Emporia

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	5.51	15.40	\$	28,317.05	\$109,020.63	\$436,082.53
Collectors	8.28	17.30	\$	16,625.86	\$71,906.83	\$287,627.31
Locals	23.98	49.30	\$	16,625.86	\$204,913.68	\$819,654.70
Totals:	37.77	82.00			\$385,841.14	\$1,543,364.54

Comb PA/MA	5.51	15.40	\$	28,317.05	\$109,020.63	\$436,082.53
Comb COL/LOC	32.26	66.60	\$	16,625.86	\$276,820.50	\$1,107,282.01
Totals:	37.77	82.00			\$385,841.14	\$1,543,364.54

Franklin

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	7.70	23.37	\$	28,317.05	\$165,442.35	\$661,769.40
Collectors	10.42	22.58	\$	16,625.86	\$93,852.96	\$375,411.83
Locals	32.38	64.54	\$	16,625.86	\$268,258.19	\$1,073,032.75
Totals:	50.50	110.49			\$527,553.49	\$2,110,213.98

Comb PA/MA	7.70	23.37	\$	28,317.05	\$165,442.35	\$661,769.40
Comb COL/LOC	42.80	87.12	\$	16,625.86	\$362,111.14	\$1,448,444.58
Totals:	50.50	110.49			\$527,553.49	\$2,110,213.98

Hampton

Principal Arterials	17.47	89.79	\$	28,317.05	\$635,646.92	\$2,542,587.69
Minor Arterials	49.47	186.32	\$	28,317.05	\$1,319,008.07	\$5,276,032.28
Collectors	39.92	110.23	\$	16,625.86	\$458,167.03	\$1,832,668.11
Locals	367.82	748.53	\$	16,625.86	\$3,111,238.01	\$12,444,952.03
Totals:	474.68	1134.87			\$5,524,060.03	\$22,096,240.12

Comb PA/MA	66.94	276.11	\$	28,317.05	\$1,954,654.99	\$7,818,619.98
Comb COL/LOC	407.74	858.76	\$	16,625.86	\$3,569,405.03	\$14,277,620.14
Totals:	474.68	1134.87			\$5,524,060.03	\$22,096,240.12

Newport News

Principal Arterials	50.37	231.77	\$	28,317.05	\$1,640,760.52	\$6,563,042.09
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Minor Arterials	9.38	31.02	\$	28,317.05	\$219,598.70	\$878,394.81
Collectors	58.86	139.82	\$	16,625.86	\$581,156.80	\$2,324,627.19
Locals	389.47	794.08	\$	16,625.86	\$3,300,564.94	\$13,202,259.77
Totals:	508.08	1196.69			\$5,742,080.97	\$22,968,323.87
Comb PA/MA	59.75	262.79	\$	28,317.05	\$1,860,359.23	\$7,441,436.90
Comb COL/LOC	448.33	933.90	\$	16,625.86	\$3,881,721.74	\$15,526,886.96
Totals:	508.08	1196.69			\$5,742,080.97	\$22,968,323.87

Norfolk

Principal Arterials	44.98	216.33	\$	28,317.05	\$1,531,456.72	\$6,125,826.88
Minor Arterials	62.72	230.99	\$	28,317.05	\$1,635,238.70	\$6,540,954.80
Collectors	61.27	136.84	\$	16,625.86	\$568,770.54	\$2,275,082.14
Locals	550.50	1083.01	\$	16,625.86	\$4,501,492.09	\$18,005,968.36
Totals:	719.47	1667.17			\$8,236,958.04	\$32,947,832.17
Comb PA/MA	107.70	447.32	\$	28,317.05	\$3,166,695.42	\$12,666,781.67
Comb COL/LOC	611.77	1219.85	\$	16,625.86	\$5,070,262.62	\$20,281,050.50
Totals:	719.56	1667.16			\$8,236,958.04	\$32,947,832.17

Poquoson

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	1.89	4.58	\$	28,317.05	\$32,423.02	\$129,692.08
Collectors	10.36	22.16	\$	16,625.86	\$92,107.24	\$368,428.97
Locals	42.99	85.45	\$	16,625.86	\$355,169.85	\$1,420,679.40
Totals:	55.24	112.19			\$479,700.11	\$1,918,800.45
Comb PA/MA	1.89	4.58	\$	28,317.05	\$32,423.02	\$129,692.08
Comb COL/LOC	53.35	107.61	\$	16,625.86	\$447,277.09	\$1,789,108.37
Totals:	55.24	112.19			\$479,700.11	\$1,918,800.45

Portsmouth

Principal Arterials	11.54	50.52	\$	28,317.05	\$357,644.31	\$1,430,577.24
Minor Arterials	32.32	112.10	\$	28,317.05	\$793,585.26	\$3,174,341.02
Collectors	39.59	93.43	\$	16,625.86	\$388,338.43	\$1,553,353.73
Locals	315.03	625.57	\$	16,625.86	\$2,600,159.19	\$10,400,636.77
Totals:	398.48	881.62			\$4,139,727.19	\$16,558,908.76
Comb PA/MA	43.86	162.62	\$	28,317.05	\$1,151,229.56	\$4,604,918.26
Comb COL/LOC	354.62	719.00	\$	16,625.86	\$2,988,497.62	\$11,953,990.50
Totals:	398.48	881.62			\$4,139,727.19	\$16,558,908.76

Smithfield

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	0.44	0.88	\$	28,317.05	\$6,229.75	\$24,919.00
Collectors	4.83	9.60	\$	16,625.86	\$39,902.05	\$159,608.22
Locals	44.44	89.05	\$	16,625.86	\$370,133.12	\$1,480,532.48
Totals:	49.71	99.53			\$416,264.93	\$1,665,059.70
Comb PA/MA	0.44	0.88	\$	28,317.05	\$6,229.75	\$24,919.00
Comb COL/LOC	49.27	98.65	\$	16,625.86	\$410,035.17	\$1,640,140.70
Totals:	49.71	99.53			\$416,264.93	\$1,665,059.70

Suffolk

Principal Arterials	69.00	238.09	\$	28,317.05	\$1,685,501.46	\$6,742,005.83
Minor Arterials	67.17	142.17	\$	28,317.05	\$1,006,458.66	\$4,025,834.64

Collectors	114.67	230.11	\$	16,625.86	\$956,443.93	\$3,825,775.73
Locals	529.51	1061.35	\$	16,625.86	\$4,411,463.08	\$17,645,852.32
Totals:	780.35	1671.72			\$8,059,867.13	\$32,239,468.52
Comb PA/MA	136.17	380.26	\$	28,317.05	\$2,691,960.12	\$10,767,840.47
Comb COL/LOC	644.18	1291.46	\$	16,625.86	\$5,367,907.01	\$21,471,628.05
Totals:	780.35	1671.72			\$8,059,867.13	\$32,239,468.52

Virginia Beach

Principal Arterials	69.21	348.96	\$	28,317.05	\$2,470,379.22	\$9,881,516.89
Minor Arterials	106.72	381.56	\$	28,317.05	\$2,701,163.16	\$10,804,652.63
Collectors	153.97	360.02	\$	16,625.86	\$1,496,410.17	\$5,985,640.69
Locals	1184.05	2375.97	\$	16,625.86	\$9,875,633.80	\$39,502,535.19
Totals:	1513.95	3466.51			\$16,543,586.35	\$66,174,345.40
Comb PA/MA	175.93	730.52	\$	28,317.05	\$5,171,542.38	\$20,686,169.52
Comb COL/LOC	1338.02	2735.99	\$	16,625.86	\$11,372,043.97	\$45,488,175.89
Totals:	1513.95	3466.51			\$16,543,586.35	\$66,174,345.40

Williamsburg

Principal Arterials	5.09	16.76	\$	28,317.05	\$118,648.43	\$474,593.72
Minor Arterials	8.47	22.94	\$	28,317.05	\$162,398.27	\$649,593.07
Collectors	6.01	12.83	\$	16,625.86	\$53,327.43	\$213,309.73
Locals	33.97	67.39	\$	16,625.86	\$280,104.11	\$1,120,416.44
Totals:	53.54	119.92			\$614,478.24	\$2,457,912.96
Comb PA/MA	13.56	39.70	\$	28,317.05	\$281,046.70	\$1,124,186.78
Comb COL/LOC	39.98	80.22	\$	16,625.86	\$333,431.54	\$1,333,726.17
Totals:	53.54	119.92			\$614,478.24	\$2,457,912.96

HAMPTON ROADS DISTRICT TOTALS

Principal Arterials	324.63	1419.90	\$	28,317.05	\$10,051,843.93	\$40,207,375.70
Minor Arterials	452.36	1453.98	\$	28,317.05	\$10,293,105.17	\$41,172,420.68
Collectors	648.82	1452.25	\$	16,625.86	\$6,036,224.86	\$24,144,899.44
Locals	4324.19	8681.48	\$	16,625.86	\$36,084,259.19	\$144,337,036.75
Totals:	5750.00	13007.61			\$62,465,433.15	\$249,861,732.58
Comb PA/MA	776.99	2873.88	\$	28,317.05	\$20,344,949.10	\$81,379,796.38
Comb COL/LOC	4973.01	10133.73	\$	16,625.86	\$42,120,484.05	\$168,481,936.20
Totals:	5750.00	13007.61			\$62,465,433.15	\$249,861,732.58

FREDERICKSBURG DISTRICT

Colonial Beach

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	5.13	10.05	\$	28,317.05	\$71,146.58	\$284,586.33
Collectors	0.94	1.88	\$	16,625.86	\$7,814.15	\$31,256.61
Locals	22.31	43.23	\$	16,625.86	\$179,683.94	\$718,735.76
Totals:	28.38	55.16			\$258,644.67	\$1,034,578.69
Comb PA/MA	5.13	10.05	\$	28,317.05	\$71,146.58	\$284,586.33
Comb COL/LOC	23.25	45.11	\$	16,625.86	\$187,498.09	\$749,992.37
Totals:	28.38	55.16			\$258,644.67	\$1,034,578.69

Fredericksburg

Principal Arterials	6.22	24.88	\$	28,317.05	\$176,132.04	\$704,528.14
Minor Arterials	8.33	19.61	\$	28,317.05	\$138,824.33	\$555,297.30

Collectors	17.31	51.88	\$	16,625.86	\$215,637.35	\$862,549.41
Locals	58.93	120.56	\$	16,625.86	\$501,103.30	\$2,004,413.21
Totals:	90.79	216.93			\$1,031,697.01	\$4,126,788.06
Comb PA/MA	14.55	44.49	\$	28,317.05	\$314,956.36	\$1,259,825.44
Comb COL/LOC	76.24	172.44	\$	16,625.86	\$716,740.65	\$2,866,962.62
Totals:	90.79	216.93			\$1,031,697.01	\$4,126,788.06

FREDERICKSBURG DISTRICT TOTALS

Principal Arterials	6.22	24.88	\$	28,317.05	\$176,132.04	\$704,528.14
Minor Arterials	13.46	29.66	\$	28,317.05	\$209,970.91	\$839,883.63
Collectors	18.25	53.76	\$	16,625.86	\$223,451.51	\$893,806.02
Locals	81.24	163.79	\$	16,625.86	\$680,787.24	\$2,723,148.96
Totals:	119.17	272.09			\$1,290,341.69	\$5,161,366.75
Comb PA/MA	19.68	54.54	\$	28,317.05	\$386,102.94	\$1,544,411.77
Comb COL/LOC	99.49	217.55	\$	16,625.86	\$904,238.75	\$3,616,954.98
Totals:	119.17	272.09			\$1,290,341.69	\$5,161,366.75

CULPEPER DISTRICT

Charlottesville

Principal Arterials	12.46	37.97	\$	28,317.05	\$268,799.57	\$1,075,198.29
Minor Arterials	11.83	27.46	\$	28,317.05	\$194,396.53	\$777,586.12
Collectors	17.83	35.44	\$	16,625.86	\$147,305.08	\$589,220.34
Locals	93.23	182.63	\$	16,625.86	\$759,095.02	\$3,036,380.09
Totals:	135.35	283.50			\$1,369,596.21	\$5,478,384.84
Comb PA/MA	24.29	65.43	\$	28,317.05	\$463,196.10	\$1,852,784.42
Comb COL/LOC	111.06	218.07	\$	16,625.86	\$906,400.11	\$3,625,600.43

Totals:	135.35	283.50		\$1,369,596.21	\$5,478,384.84
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Culpeper

Principal Arterials	6.22	16.06	\$ 28,317.05	\$113,692.95	\$454,771.78
Minor Arterials	4.81	10.74	\$ 28,317.05	\$76,031.27	\$304,125.09
Collectors	4.25	8.42	\$ 16,625.86	\$34,997.43	\$139,989.71
Locals	52.38	105.79	\$ 16,625.86	\$439,712.33	\$1,758,849.31
Totals:	67.66	141.01		\$664,433.97	\$2,657,735.89

Comb PA/MA	11.03	26.80	\$ 28,317.05	\$189,724.22	\$758,896.87
Comb COL/LOC	56.63	114.21	\$ 16,625.86	\$474,709.75	\$1,898,839.02
Totals:	67.66	141.01		\$664,433.97	\$2,657,735.89

Orange

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	9.74	22.40	\$ 28,317.05	\$158,575.47	\$634,301.86
Collectors	0.00	0.00	\$ 16,625.86	\$0.00	\$0.00
Locals	18.94	37.70	\$ 16,625.86	\$156,698.69	\$626,794.77
Totals:	28.68	60.10		\$315,274.16	\$1,261,096.64

Comb PA/MA	9.74	22.40	\$ 28,317.05	\$158,575.47	\$634,301.86
Comb COL/LOC	18.94	37.70	\$ 16,625.86	\$156,698.69	\$626,794.77
Totals:	28.68	60.10		\$315,274.16	\$1,261,096.64

Warrenton

Principal Arterials	3.10	12.54	\$ 28,317.05	\$88,773.94	\$355,095.78
Minor Arterials	5.30	14.05	\$ 28,317.05	\$99,463.63	\$397,854.52

Collectors	2.72	5.44	\$	16,625.86	\$22,611.16	\$90,444.66
Locals	29.44	61.12	\$	16,625.86	\$254,043.08	\$1,016,172.32
Totals:	40.56	93.15			\$464,891.82	\$1,859,567.27

Comb PA/MA	8.40	26.59	\$	28,317.05	\$188,237.57	\$752,950.29
Comb COL/LOC	32.16	66.56	\$	16,625.86	\$276,654.24	\$1,106,616.98
Totals:	40.56	93.15			\$464,891.82	\$1,859,567.27

CULPEPER DISTRICT TOTALS

Principal Arterials	21.78	66.57	\$	28,317.05	\$471,266.46	\$1,885,065.85
Minor Arterials	31.68	74.65	\$	28,317.05	\$528,466.90	\$2,113,867.59
Collectors	24.80	49.30	\$	16,625.86	\$204,913.68	\$819,654.70
Locals	193.99	387.24	\$	16,625.86	\$1,609,549.12	\$6,438,196.50
Totals:	272.25	577.76			\$2,814,196.16	\$11,256,784.64

Comb PA/MA	53.46	141.22	\$	28,317.05	\$999,733.36	\$3,998,933.44
Comb COL/LOC	218.79	436.54	\$	16,625.86	\$1,814,462.80	\$7,257,851.20
Totals:	272.25	577.76			\$2,814,196.16	\$11,256,784.64

STAUNTON DISTRICT

Berryville

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	2.15	4.77	\$	28,317.05	\$33,768.08	\$135,072.32
Collectors	1.57	3.00	\$	16,625.86	\$12,469.39	\$49,877.57
Locals	13.54	26.88	\$	16,625.86	\$111,725.75	\$446,903.01
Totals:	17.26	34.65			\$157,963.22	\$631,852.90

Comb PA/MA	2.15	4.77	\$	28,317.05	\$33,768.08	\$135,072.32
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Comb COL/LOC	15.11	29.88	\$	16,625.86	\$124,195.14	\$496,780.58
Totals:	17.26	34.65			\$157,963.22	\$631,852.90

Bridgewater

Principal Arterials	3.11	7.08	\$	28,317.05	\$50,121.17	\$200,484.70
Minor Arterials	0.70	1.92	\$	28,317.05	\$13,592.18	\$54,368.73
Collectors	2.35	4.70	\$	16,625.86	\$19,535.38	\$78,141.52
Locals	20.12	40.24	\$	16,625.86	\$167,256.11	\$669,024.45
Totals:	26.28	53.94			\$250,504.85	\$1,002,019.40
Comb PA/MA	3.81	9.00	\$	28,317.05	\$63,713.36	\$254,853.43
Comb COL/LOC	22.47	44.94	\$	16,625.86	\$186,791.49	\$747,165.97
Totals:	26.28	53.94			\$250,504.85	\$1,002,019.40

Broadway

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	2.48	4.96	\$	28,317.05	\$35,113.14	\$140,452.56
Collectors	0.10	0.20	\$	16,625.86	\$831.29	\$3,325.17
Locals	14.61	29.22	\$	16,625.86	\$121,451.88	\$485,807.51
Totals:	17.19	34.38			\$157,396.31	\$629,585.24
Comb PA/MA	2.48	4.96	\$	28,317.05	\$35,113.14	\$140,452.56
Comb COL/LOC	14.71	29.42	\$	16,625.86	\$122,283.17	\$489,132.68
Totals:	17.19	34.38			\$157,396.31	\$629,585.24

Buena Vista

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	5.60	11.78	\$	28,317.05	\$83,393.70	\$333,574.82
Collectors	6.14	12.28	\$	16,625.86	\$51,041.38	\$204,165.51

Locals	35.45	70.90	\$	16,625.86	\$294,693.30	\$1,178,773.19
Totals:	47.19	94.96			\$429,128.38	\$1,716,513.53
Comb PA/MA	5.60	11.78	\$	28,317.05	\$83,393.70	\$333,574.82
Comb COL/LOC	41.59	83.18	\$	16,625.86	\$345,734.68	\$1,382,938.71
Totals:	47.19	94.96			\$429,128.38	\$1,716,513.53

Clifton Forge

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.30	5.68	\$	28,317.05	\$40,210.21	\$160,840.83
Collectors	3.38	6.69	\$	16,625.86	\$27,806.74	\$111,226.98
Locals	16.52	32.20	\$	16,625.86	\$133,838.14	\$535,352.56
Totals:	23.20	44.57			\$201,855.09	\$807,420.37
Comb PA/MA	3.30	5.68	\$	28,317.05	\$40,210.21	\$160,840.83
Comb COL/LOC	19.90	38.89	\$	16,625.86	\$161,644.89	\$646,579.54
Totals:	23.20	44.57			\$201,855.09	\$807,420.37

Covington

Principal Arterials	3.04	8.28	\$	28,317.05	\$58,616.29	\$234,465.15
Minor Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Collectors	9.65	20.77	\$	16,625.86	\$86,329.76	\$345,319.03
Locals	28.75	56.46	\$	16,625.86	\$234,673.96	\$938,695.83
Totals:	41.44	85.51			\$379,620.00	\$1,518,480.02
Comb PA/MA	3.04	8.28	\$	28,317.05	\$58,616.29	\$234,465.15
Comb COL/LOC	38.40	77.23	\$	16,625.86	\$321,003.72	\$1,284,014.86
Totals:	41.44	85.51			\$379,620.00	\$1,518,480.02

Elkton

Principal Arterials	0.04	0.08	\$	28,317.05	\$566.34	\$2,265.36
Minor Arterials	1.67	3.34	\$	28,317.05	\$23,644.73	\$94,578.94
Collectors	1.71	3.42	\$	16,625.86	\$14,215.11	\$56,860.43
Locals	16.32	32.57	\$	16,625.86	\$135,376.03	\$541,504.13
Totals:	19.74	39.41			\$173,802.22	\$695,208.86
Comb PA/MA	1.71	3.42	\$	28,317.05	\$24,211.08	\$96,844.30
Comb COL/LOC	18.03	35.99	\$	16,625.86	\$149,591.14	\$598,364.56
Totals:	19.74	39.41			\$173,802.22	\$695,208.86

Front Royal

Principal Arterials	4.19	13.17	\$	28,317.05	\$93,233.88	\$372,935.52
Minor Arterials	5.30	12.00	\$	28,317.05	\$84,951.14	\$339,804.57
Collectors	9.24	21.20	\$	16,625.86	\$88,117.04	\$352,468.15
Locals	48.82	97.37	\$	16,625.86	\$404,714.90	\$1,618,859.60
Totals:	67.55	143.74			\$671,016.96	\$2,684,067.84
Comb PA/MA	9.49	25.17	\$	28,317.05	\$178,185.02	\$712,740.08
Comb COL/LOC	58.06	118.57	\$	16,625.86	\$492,831.94	\$1,971,327.75
Totals:	67.55	143.74			\$671,016.96	\$2,684,067.84

Grottoes

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	1.63	3.26	\$	28,317.05	\$23,078.39	\$92,313.57
Collectors	1.24	2.48	\$	16,625.86	\$10,308.03	\$41,232.12
Locals	19.88	39.18	\$	16,625.86	\$162,850.26	\$651,401.04
Totals:	22.75	44.92			\$196,236.68	\$784,946.74

Comb PA/MA	1.63	3.26	\$	28,317.05	\$23,078.39	\$92,313.57
Comb COL/LOC	21.12	41.66	\$	16,625.86	\$173,158.29	\$692,633.16
Totals:	22.75	44.92			\$196,236.68	\$784,946.74

Harrisonburg

Principal Arterials	9.79	38.66	\$	28,317.05	\$273,684.26	\$1,094,737.06
Minor Arterials	20.39	59.46	\$	28,317.05	\$420,932.91	\$1,683,731.64
Collectors	23.36	51.79	\$	16,625.86	\$215,263.27	\$861,053.08
Locals	89.31	183.63	\$	16,625.86	\$763,251.49	\$3,053,005.95
Totals:	142.85	333.54			\$1,673,131.93	\$6,692,527.73
Comb PA/MA	30.18	98.12	\$	28,317.05	\$694,617.17	\$2,778,468.70
Comb COL/LOC	112.67	235.42	\$	16,625.86	\$978,514.76	\$3,914,059.03
Totals:	142.85	333.54			\$1,673,131.93	\$6,692,527.73

Lexington

Principal Arterials	2.15	4.79	\$	28,317.05	\$33,909.66	\$135,638.66
Minor Arterials	2.31	5.00	\$	28,317.05	\$35,396.31	\$141,585.24
Collectors	6.44	12.88	\$	16,625.86	\$53,535.26	\$214,141.03
Locals	16.91	33.52	\$	16,625.86	\$139,324.67	\$557,298.69
Totals:	27.81	56.19			\$262,165.90	\$1,048,663.62
Comb PA/MA	4.46	9.79	\$	28,317.05	\$69,305.97	\$277,223.89
Comb COL/LOC	23.35	46.40	\$	16,625.86	\$192,859.93	\$771,439.72
Totals:	27.81	56.19			\$262,165.90	\$1,048,663.62

Luray

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	8.83	19.72	\$	28,317.05	\$139,603.04	\$558,412.18

Collectors	1.68	3.18	\$	16,625.86	\$13,217.56	\$52,870.22
Locals	28.19	55.54	\$	16,625.86	\$230,850.01	\$923,400.04
Totals:	38.70	78.44			\$383,670.61	\$1,534,682.44

Comb PA/MA	8.83	19.72	\$	28,317.05	\$139,603.04	\$558,412.18
Comb COL/LOC	29.87	58.72	\$	16,625.86	\$244,067.57	\$976,270.27
Totals:	38.70	78.44			\$383,670.61	\$1,534,682.44

Staunton

Principal Arterials	3.69	14.64	\$	28,317.05	\$103,640.39	\$414,561.57
Minor Arterials	19.91	48.28	\$	28,317.05	\$341,786.76	\$1,367,147.05
Collectors	19.66	40.95	\$	16,625.86	\$170,207.20	\$680,828.81
Locals	91.79	183.30	\$	16,625.86	\$761,879.85	\$3,047,519.41
Totals:	135.05	287.17			\$1,377,514.21	\$5,510,056.85

Comb PA/MA	23.60	62.92	\$	28,317.05	\$445,427.16	\$1,781,708.63
Comb COL/LOC	111.45	224.25	\$	16,625.86	\$932,087.05	\$3,728,348.22
Totals:	135.05	287.17			\$1,377,514.21	\$5,510,056.85

Strasburg

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.38	6.76	\$	28,317.05	\$47,855.81	\$191,423.24
Collectors	1.58	3.03	\$	16,625.86	\$12,594.09	\$50,376.34
Locals	19.09	38.23	\$	16,625.86	\$158,901.62	\$635,606.48
Totals:	24.05	48.02			\$219,351.52	\$877,406.06

Comb PA/MA	3.38	6.76	\$	28,317.05	\$47,855.81	\$191,423.24
Comb COL/LOC	20.67	41.26	\$	16,625.86	\$171,495.71	\$685,982.82
Totals:	24.05	48.02			\$219,351.52	\$877,406.06

Waynesboro

Principal Arterials	6.14	22.31	\$	28,317.05	\$157,938.33	\$631,753.33
Minor Arterials	12.25	30.19	\$	28,317.05	\$213,722.92	\$854,891.66
Collectors	19.16	39.08	\$	16,625.86	\$162,434.61	\$649,738.45
Locals	90.18	180.34	\$	16,625.86	\$749,576.72	\$2,998,306.88
Totals:	127.73	271.92			\$1,283,672.58	\$5,134,690.33
Comb PA/MA	18.39	52.50	\$	28,317.05	\$371,661.25	\$1,486,644.99
Comb COL/LOC	109.34	219.42	\$	16,625.86	\$912,011.33	\$3,648,045.33
Totals:	127.73	271.92			\$1,283,672.58	\$5,134,690.33

Winchester

Principal Arterials	11.81	34.52	\$	28,317.05	\$244,376.12	\$977,504.48
Minor Arterials	5.63	20.31	\$	28,317.05	\$143,779.81	\$575,119.23
Collectors	10.06	21.40	\$	16,625.86	\$88,948.33	\$355,793.32
Locals	73.44	146.49	\$	16,625.86	\$608,880.41	\$2,435,521.65
Totals:	100.94	222.72			\$1,085,984.67	\$4,343,938.68
Comb PA/MA	17.44	54.83	\$	28,317.05	\$388,155.93	\$1,552,623.71
Comb COL/LOC	83.50	167.89	\$	16,625.86	\$697,828.74	\$2,791,314.97
Totals:	100.94	222.72			\$1,085,984.67	\$4,343,938.68

Woodstock

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	3.74	7.48	\$	28,317.05	\$52,952.88	\$211,811.52
Collectors	3.06	6.12	\$	16,625.86	\$25,437.56	\$101,750.24
Locals	22.24	45.72	\$	16,625.86	\$190,033.53	\$760,134.14
Totals:	29.04	59.32			\$268,423.97	\$1,073,695.89

Comb PA/MA	3.74	7.48	\$	28,317.05	\$52,952.88	\$211,811.52
Comb COL/LOC	25.30	51.84	\$	16,625.86	\$215,471.09	\$861,884.38
Totals:	29.04	59.32			\$268,423.97	\$1,073,695.89

STAUNTON DISTRICT TOTALS

Principal Arterials	43.96	143.53	\$	28,317.05	\$1,016,086.46	\$4,064,345.82
Minor Arterials	99.27	244.91	\$	28,317.05	\$1,733,782.02	\$6,935,128.10
Collectors	120.38	253.17	\$	16,625.86	\$1,052,291.99	\$4,209,167.98
Locals	645.16	1291.79	\$	16,625.86	\$5,369,278.65	\$21,477,114.58
Totals:	908.77	1933.40			\$9,171,439.12	\$36,685,756.48
Comb PA/MA	143.23	388.44	\$	28,317.05	\$2,749,868.48	\$10,999,473.92
Comb COL/LOC	765.54	1544.96	\$	16,625.86	\$6,421,570.64	\$25,686,282.56
Totals:	908.77	1933.40			\$9,171,439.12	\$36,685,756.48

NORTHERN VIRGINIA DISTRICT

Alexandria

Principal Arterials	17.62	77.46	\$	28,317.05	\$548,359.62	\$2,193,438.50
Minor Arterials	27.43	98.88	\$	28,317.05	\$699,997.41	\$2,799,989.65
Collectors	23.78	56.06	\$	16,625.86	\$233,011.37	\$932,045.49
Locals	139.49	279.90	\$	16,625.86	\$1,163,394.28	\$4,653,577.11
Totals:	208.32	512.30			\$2,644,762.69	\$10,579,050.75
Comb PA/MA	45.05	176.34	\$	28,317.05	\$1,248,357.04	\$4,993,428.15
Comb COL/LOC	163.27	335.96	\$	16,625.86	\$1,396,405.65	\$5,585,622.60
Totals:	208.32	512.30			\$2,644,762.69	\$10,579,050.75

Dumfries

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Collectors	2.20	5.20	\$	16,625.86	\$21,613.61	\$86,454.45
Locals	7.98	16.12	\$	16,625.86	\$67,002.20	\$268,008.80
Totals:	10.18	21.32			\$88,615.81	\$354,463.25
Comb PA/MA	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Comb COL/LOC	10.18	21.32	\$	16,625.86	\$88,615.81	\$354,463.25
Totals:	10.18	21.32			\$88,615.81	\$354,463.25

Fairfax

Principal Arterials	9.71	44.44	\$	28,317.05	\$314,602.40	\$1,258,409.59
Minor Arterials	5.60	16.79	\$	28,317.05	\$118,860.81	\$475,443.23
Collectors	3.56	8.65	\$	16,625.86	\$35,953.41	\$143,813.65
Locals	53.01	106.54	\$	16,625.86	\$442,829.68	\$1,771,318.70
Totals:	71.88	176.42			\$912,246.29	\$3,648,985.17
Comb PA/MA	15.31	61.23	\$	28,317.05	\$433,463.20	\$1,733,852.82
Comb COL/LOC	56.57	115.19	\$	16,625.86	\$478,783.09	\$1,915,132.36
Totals:	71.88	176.42			\$912,246.29	\$3,648,985.17

Falls Church

Principal Arterials	3.74	14.96	\$	28,317.05	\$105,905.76	\$423,623.03
Minor Arterials	1.96	5.24	\$	28,317.05	\$37,095.33	\$148,381.33
Collectors	5.42	11.70	\$	16,625.86	\$48,630.63	\$194,522.52
Locals	22.11	44.14	\$	16,625.86	\$183,466.32	\$733,865.29

Totals:	33.23	76.04		\$375,098.04	\$1,500,392.16
Comb PA/MA	5.70	20.20	\$ 28,317.05	\$143,001.09	\$572,004.36
Comb COL/LOC	27.53	55.84	\$ 16,625.86	\$232,096.95	\$928,387.80
Totals:	33.23	76.04		\$375,098.04	\$1,500,392.16

Herndon

Principal Arterials	0.00	0.00	\$ 28,317.05	\$0.00	\$0.00
Minor Arterials	10.83	41.24	\$ 28,317.05	\$291,948.76	\$1,167,795.04
Collectors	2.33	7.57	\$ 16,625.86	\$31,464.43	\$125,857.73
Locals	38.94	80.92	\$ 16,625.86	\$336,341.07	\$1,345,364.27
Totals:	52.10	129.73		\$659,754.26	\$2,639,017.04
Comb PA/MA	10.83	41.24	\$ 28,317.05	\$291,948.76	\$1,167,795.04
Comb COL/LOC	41.27	88.49	\$ 16,625.86	\$367,805.50	\$1,471,222.00
Totals:	52.10	129.73		\$659,754.26	\$2,639,017.04

Leesburg

Principal Arterials	3.37	13.89	\$ 28,317.05	\$98,330.95	\$393,323.79
Minor Arterials	12.27	40.18	\$ 28,317.05	\$284,444.74	\$1,137,778.97
Collectors	14.99	45.59	\$ 16,625.86	\$189,493.19	\$757,972.78
Locals	80.59	168.95	\$ 16,625.86	\$702,234.59	\$2,808,938.38
Totals:	111.22	268.61		\$1,274,503.48	\$5,098,013.91
Comb PA/MA	15.64	54.07	\$ 28,317.05	\$382,775.69	\$1,531,102.76
Comb COL/LOC	95.58	214.54	\$ 16,625.86	\$891,727.79	\$3,566,911.16
Totals:	111.22	268.61		\$1,274,503.48	\$5,098,013.91

Manassas

Principal Arterials	4.99	17.84	\$	28,317.05	\$126,294.03	\$505,176.13
Minor Arterials	18.33	69.82	\$	28,317.05	\$494,274.06	\$1,977,096.25
Collectors	8.95	20.12	\$	16,625.86	\$83,628.06	\$334,512.22
Locals	71.52	145.57	\$	16,625.86	\$605,056.47	\$2,420,225.86
Totals:	103.79	253.35			\$1,309,252.62	\$5,237,010.47
Comb PA/MA	23.32	87.66	\$	28,317.05	\$620,568.10	\$2,482,272.38
Comb COL/LOC	80.47	165.69	\$	16,625.86	\$688,684.52	\$2,754,738.09
Totals:	103.79	253.35			\$1,309,252.62	\$5,237,010.47

Manassas Park

Principal Arterials	0.31	1.24	\$	28,317.05	\$8,778.28	\$35,113.14
Minor Arterials	1.46	5.84	\$	28,317.05	\$41,342.89	\$165,371.56
Collectors	2.84	6.46	\$	16,625.86	\$26,850.76	\$107,403.03
Locals	18.64	37.86	\$	16,625.86	\$157,363.73	\$629,454.91
Totals:	23.25	51.40			\$234,335.66	\$937,342.64
Comb PA/MA	1.77	7.08	\$	28,317.05	\$50,121.17	\$200,484.70
Comb COL/LOC	21.48	44.32	\$	16,625.86	\$184,214.49	\$736,857.94
Totals:	23.25	51.40			\$234,335.66	\$937,342.64

Purcellville

Principal Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Minor Arterials	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Collectors	5.98	11.96	\$	16,625.86	\$49,711.31	\$198,845.24
Locals	20.90	42.71	\$	16,625.86	\$177,522.58	\$710,090.31
Totals:	26.88	54.67			\$227,233.89	\$908,935.55

Comb PA/MA	0.00	0.00	\$	28,317.05	\$0.00	\$0.00
Comb COL/LOC	26.88	54.67	\$	16,625.86	\$227,233.89	\$908,935.55
Totals:	26.88	54.67			\$227,233.89	\$908,935.55

Vienna

Principal Arterials	2.40	9.60	\$	28,317.05	\$67,960.91	\$271,843.66
Minor Arterials	2.89	7.57	\$	28,317.05	\$53,590.01	\$214,360.05
Collectors	9.56	19.17	\$	16,625.86	\$79,679.42	\$318,717.66
Locals	48.47	96.82	\$	16,625.86	\$402,428.85	\$1,609,715.38
Totals:	63.32	133.16			\$603,659.19	\$2,414,636.75
Comb PA/MA	5.29	17.17	\$	28,317.05	\$121,550.93	\$486,203.71
Comb COL/LOC	58.03	115.99	\$	16,625.86	\$482,108.26	\$1,928,433.04
Totals:	63.32	133.16			\$603,659.19	\$2,414,636.75

NOVA DISTRICT TOTALS

Principal Arterials	42.14	179.43	\$	28,317.05	\$1,270,231.96	\$5,080,927.83
Minor Arterials	80.77	285.56	\$	28,317.05	\$2,021,554.02	\$8,086,216.08
Collectors	79.61	192.48	\$	16,625.86	\$800,036.19	\$3,200,144.77
Locals	501.65	1019.53	\$	16,625.86	\$4,237,639.75	\$16,950,559.02
Totals:	704.17	1677.00			\$8,329,461.92	\$33,317,847.69
Comb PA/MA	122.91	464.99	\$	28,317.05	\$3,291,785.98	\$13,167,143.90
Comb COL/LOC	581.26	1212.01	\$	16,625.86	\$5,037,675.95	\$20,150,703.79
Totals:	704.17	1677.00			\$8,329,461.92	\$33,317,847.69

STATEWIDE TOTAL BY FUNC/CLASS

Principal Arterials	656.97	2626.48	\$	28,317.05	\$18,593,539.71	\$74,374,158.84
Minor Arterials	1150.20	3385.99	\$	28,317.05	\$23,970,309.89	\$95,881,239.56
Collectors	1312.97	2883.29	\$	16,625.86	\$11,984,291.12	\$47,937,164.48
Locals	8754.49	17510.04	\$	16,625.86	\$72,779,851.10	\$291,119,404.42
Totals:	11874.63	26405.80			\$127,327,991.83	\$509,311,967.30
Comb PA/MA	1807.17	6012.47	\$	28,317.05	\$42,563,849.60	\$170,255,398.40
Comb COL/LOC	10067.46	20393.33	\$	16,625.86	\$84,764,142.22	\$339,056,568.90
Totals:	11874.63	26405.80			\$127,327,991.83	\$509,311,967.30

CHESAPEAKE BRIDGE MAINTENANCE

\$250,000.00

\$1,000,000.00

TOTAL

\$510,311,967.30

VIRGINIA PORT AUTHORITY
PAYMENT IN LIEU OF TAXES

Norfolk	\$132,217.00	\$528,868.00
Portsmouth	\$92,242.50	\$368,970.00
Newport News	\$21,959.50	\$87,838.00
Warren	\$3,581.00	\$14,324.00
Total	\$250,000.00	\$1,000,000.00

ATTACHMENT C
PERMIT FEE REVENUES - URBAN LOCALITIES
FY24

DISTRICT	LOCALITY	TOTAL LANE MILEAGE	PERMIT REVENUE	QUARTERLY PAYMENT
Bristol	Abingdon	121.72	\$1,429.87	\$357.47
	Big Stone Gap	62.79	\$737.61	\$184.40
	Bluefield	78.5	\$922.16	\$230.54
	Bristol	275.04	\$3,230.96	\$807.74
	Lebanon	61.96	\$727.86	\$181.96
	Marion	91.5	\$1,074.87	\$268.72
	Norton	63.4	\$744.77	\$186.19
	Richlands	70.48	\$827.94	\$206.99
	Saltville	31.02	\$364.40	\$91.10
	Tazewell	69.93	\$821.48	\$205.37
	Wise	35.57	\$417.85	\$104.46
	Wytheville	188.84	\$2,218.35	\$554.59
District Total		1,150.75	\$ 13,518.12	\$ 3,379.53
Salem	Bedford	98.57	\$1,157.92	\$289.48
	Blacksburg	250.18	\$2,938.92	\$734.73
	Christiansburg	263.33	\$3,093.40	\$773.35
	Dublin	44.85	\$526.86	\$131.72
	Galax	130.08	\$1,528.08	\$382.02
	Martinsville	223.74	\$2,628.33	\$657.08
	Narrows	31.19	\$366.40	\$91.60
	Pearisburg	40.14	\$471.53	\$117.88
	Pulaski	140.4	\$1,649.31	\$412.33
	Radford	153.74	\$1,806.02	\$451.50
	Roanoke	1066.44	\$12,527.71	\$3,131.93
	Rocky Mount	93.46	\$1,097.90	\$274.47
	Salem	291.8	\$3,427.84	\$856.96
	Vinton	88.05	\$1,034.34	\$258.59
District Total		2,915.97	\$ 34,254.57	\$ 8,563.64

Lynchburg	Altavista	52.91	\$621.55	\$155.39
	Danville	724.94	\$8,516.04	\$2,129.01
	Farmville	112.36	\$1,319.92	\$329.98
	Lynchburg	817.17	\$9,599.48	\$2,399.87
	South Boston	140.25	\$1,647.55	\$411.89
District Total		1,847.63	\$ 21,704.53	\$ 5,426.13

Richmond	Ashland	113.2	\$1,329.79	\$332.45
	Blackstone	73.8	\$866.95	\$216.74
	Chase City	34.77	\$408.45	\$102.11
	Colonial Heights	195.15	\$2,292.47	\$573.12
	Hopewell	276.65	\$3,249.87	\$812.47
	Petersburg	396.36	\$4,656.13	\$1,164.03
	Richmond	1830.57	\$21,504.12	\$5,376.03
	South Hill	103.09	\$1,211.02	\$302.76
District Total		3,023.59	\$ 35,518.80	\$ 8,879.70

Hampton Roads	Chesapeake	2415.07	\$28,370.38	\$7,092.60
	Chincoteague	49.83	\$585.36	\$146.34
	Emporia	82	\$963.27	\$240.82
	Franklin	110.49	\$1,297.95	\$324.49
	Hampton	1134.87	\$13,331.58	\$3,332.89
	Newport News	1196.69	\$14,057.79	\$3,514.45
	Norfolk	1667.17	\$19,584.63	\$4,896.16
	Poquoson	112.19	\$1,317.92	\$329.48
	Portsmouth	881.62	\$10,356.59	\$2,589.15
	Smithfield	99.53	\$1,169.20	\$292.30
	Suffolk	1671.72	\$19,638.08	\$4,909.52
	Virginia Beach	3466.51	\$40,721.89	\$10,180.47
	Williamsburg	119.92	\$1,408.73	\$352.18
District Total		13,007.61	\$ 152,803.37	\$ 38,200.84

Fredericksburg				
	Colonial Beach	55.16	\$647.98	\$161.99
	Fredericksburg	216.93	\$2,548.33	\$637.08

District Total		272.09	\$	3,196.30	\$	799.08
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Culpeper	Charlottesville	283.5		\$3,330.34		\$832.58
	Culpeper	141.01		\$1,656.48		\$414.12
	Orange	60.1		\$706.01		\$176.50
	Warrenton	93.15		\$1,094.25		\$273.56

District Total		577.76	\$	6,787.08	\$	1,696.77
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Staunton	Berryville	34.65		\$407.04		\$101.76
	Bridgewater	53.94		\$633.65		\$158.41
	Broadway	34.38		\$403.87		\$100.97
	Buena Vista	94.96		\$1,115.52		\$278.88
	Clifton Forge	44.57		\$523.57		\$130.89
	Covington	85.51		\$1,004.51		\$251.13
	Elkton	39.41		\$462.96		\$115.74
	Front Royal	143.74		\$1,688.55		\$422.14
	Grottoes	44.92		\$527.69		\$131.92
	Harrisonburg	333.54		\$3,918.17		\$979.54
	Lexington	56.19		\$660.08		\$165.02
	Luray	78.44		\$921.45		\$230.36
	Staunton	287.17		\$3,373.45		\$843.36
	Strasburg	48.02		\$564.10		\$141.03
	Waynesboro	271.92		\$3,194.31		\$798.58
	Winchester	222.72		\$2,616.34		\$654.09
	Woodstock	59.32		\$696.85		\$174.21

District Total		1,933.40	\$	22,712.09	\$	5,678.02
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Northern Virginia	Alexandria	512.3	\$6,018.11	\$1,504.53
	Dumfries	21.32	\$250.45	\$62.61
	Fairfax	176.42	\$2,072.45	\$518.11
	Falls Church	76.04	\$893.26	\$223.31
	Herndon	129.73	\$1,523.97	\$380.99
	Leesburg	268.61	\$3,155.42	\$788.86
	Manassas	253.35	\$2,976.16	\$744.04
	Manassas Park	51.4	\$603.81	\$150.95
	Purcellville	54.67	\$642.22	\$160.56
	Vienna	133.16	\$1,564.26	\$391.07
District Total		1,677.00	\$ 19,700.10	\$ 4,925.03

Urban Total	26,405.80	310,194.98	\$77,548.74
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Regular Council Meeting Consent Agenda Statement

Item #10E

Meeting Date: November 27, 2023

Agenda Item: Resolution Supporting the Application for Highway Safety Improvement Program Funds for Safety Initiative Projects – Energy Resources

Summary: Council is requested to approve a Resolution supporting the application for Highway Safety Improvement Program Funds for Safety Initiative Projects as presented. The Department of Energy Services has submitted applications through the Virginia Department of Transportation (VDOT) for the Virginia Highway Safety Improvement Program (VHSIP) for the following systemic safety initiatives:

Pedestrian Improvements: This project will be to complete pedestrian crossing improvements at three signalized intersections: 1) S Royal Ave at Jackson St, 2) N Royal Ave at 6th St, and 3) 14th St at Shenandoah Ave. Proposed improvements include high-visibility crosswalk, accessible curb ramps, and pedestrian signal poles. S Royal Ave at Jackson St and 14th St at Shenandoah Ave are on PSAP corridors while N Royal Ave at 6th St was identified based on Town priorities because it lacks pedestrian signals.

High-Visibility Signal Backplates: This project is to install high-visibility signal backplates at nine intersections in the Town of Front Royal to improve signal visibility. Intersections include: 1) S Royal Ave at South St; 2) S Commerce Ave at John Marshall Hwy; 3) S Commerce Ave at Stonewall Dr; 4) S Commerce Ave at Water St; 5) S Commerce Ave at Manassas St; 6) South St at Royal Plaza Shopping Center; 7) Leach Run Pkwy at Happy Creek Rd; 8) Leach Run Pkwy at John Marshall Hwy; 9) John Marshall Hwy at Westminster Dr.

Flashing Yellow Arrows: This project will install flashing yellow arrow signals at three signalized intersections in the Town of Front Royal. The following three locations were identified since there is an existing dedicated left-turn lane, and the signal currently has either permissive or protected-permissive phasing. Additional details for cost estimate available upon request. Structural evaluations should be completed in PE for flashing yellow arrow improvements. 1) S Commerce Ave at Stonewall Dr; 2) S Commerce Ave at Manassas St; 3) S Royal Ave at Criser Rd.

Budget/Funding: If awarded, VDOT Grant funds up to \$663,741.00 will be available FY2024.

Meetings: Work Session held November 13, 2023

Should Council wish to remove this item from the consent agenda, the following motion would allow approval of this request:

Proposed Motion: I move that Council approve a Resolution supporting the application for Highway Safety Improvement Program Funds for Safety Initiative Projects as presented.

Moved _____ Seconded _____

VM Sealock _____ Ingram _____ Morris _____ Rappaport _____ DeDomenico-Payne _____ Wood _____



**A RESOLUTION OF THE COUNCIL FOR THE TOWN OF FRONT ROYAL
SUPPORTING THE APPLICATION FOR HIGHWAY SAFETY
IMPROVEMENT PROGRAM FUNDS FOR SAFETY INITIATIVE PROJECTS**

WHEREAS, in accordance with the Commonwealth Transportation Board construction allocation procedures, it is necessary that a resolution be received from the sponsoring local jurisdiction or agency requesting the Virginia Department of Transportation (VDOT) to establish a Highway Safety Improvement Program Project to be administered by the Town of Front Royal

NOW, THEREFORE, BE IT RESOLVED, that the Town of Front Royal requests the Commonwealth Transportation Board to establish a project for the implementation of safety initiatives for Pedestrian Crossings, Flashing Yellow Arrows and High-Visibility Signal Backplates and related in accordance with the VDOT Highway Safety Improvement Program.

BE IT FURTHER RESOLVED THAT: The Town of Front Royal hereby agrees to enter into a project administration agreement with VDOT and provide the necessary oversight to ensure the project is developed in accordance with all applicable federal, state, and local requirement for design, right-of-way acquisition, and construction of the project.

BE IT FURTHER RESOLVED THAT: The Town of Front Royal will be responsible for maintenance and operating costs of any improvement/facility as constructed with the Highway Safety Improvement Program Funds unless other arrangements have been made by VDOT.

BE IT FURTHER RESOLVED THAT: If the Town of Front Royal subsequently elects to cancel the project, the Town of Front Royal hereby agrees to reimburse VDOT for the total amount of costs expended by VDOT through the date VDOT is notified of such cancellation. The Town of Front Royal also agrees to repay any funds previously reimbursed that are later deemed ineligible by the Federal Highway Administration of VDOT.

BE IT FURTHER RESOLVED THAT: The Council of the Town of Front Royal hereby grants authority for the Town Manager, or his/her designee, to execute project agreements, as well as other documents necessary for approved projects.

APPROVED:

Lori A. Cockrell, Mayor

ATTEST:

Tina L. Presley, Clerk of Council

This Resolution was approved at the Regular Meeting of the Town of Front Royal, Virginia Town Council conducted on _____, 2023 upon the following recorded vote:

Melissa DeDomenico-Payne	__Yes __No	H. Bruce Rappaport	__Yes __No
Joshua L. Ingram	__Yes __No	Glenn E. Wood	__Yes __No
Amber F. Morris	__Yes __No	R. Wayne Sealock	__Yes __No

Approved as to Form and Legality:

George M. Sonnett, Jr., Town Attorney

Dated: _____



Regular Council Meeting Consent Agenda Statement

Item #10F

Meeting Date: November 27, 2023

Agenda Item: Agreement for Lease and Maintenance of a New IBM Power 10 System

Summary: Council is requested to approve an agreement, through cooperative contracting, to CAS Severn / IBM Credit, LLC, for the Lease and Maintenance of a New IBM Power 10 System to replace the Town's existing Power8 Legacy server. Payment terms are for a 3-Year Lease Agreement for a total of \$53,000.28.

The existing Power8 Operating System can no longer be upgraded. It is two years behind on PTF Upgrades and if there was an issue, IBM may decline service and support until the upgrade is completed. IBM has announced the Power8 End of Life, May 2024.

Budget/Funding: 1204-45421 Information Technology Hardware \$53,000.28

Meetings: Work Session held November 13, 2023

Should Council wish to remove this item from the consent agenda, the following motion would allow approval of this request:

Proposed Motion: I move that Council approve an agreement, through cooperative contracting, to CAS Severn / IBM Credit, LLC, for the Lease and Maintenance of a New IBM Power 10 System to replace the Town's existing Power8 Legacy server. Payment terms are for a 3-Year Lease Agreement for a total of \$53,000.28.

Moved _____ Seconded _____

VM Sealock _____ Ingram _____ Morris _____ Rappaport _____ DeDomenico-Payne _____ Wood _____



Memo

To: The Purchasing Department
From: Charles Hutchings, Director of Information Technology
Date: November 6, 2023
Re: CAS-Severn/BAI Extension/ 3 year - Lease for IBM POWER 10 upgrade

The department of Information Technology was informed of a lapse in maintenance and licensing for the BAI / CAS-Severn contract that expired earlier this year. This was not budgeted prior to this, and CAS-Severn worked with IBM and BAI to formulate a 3- year lease agreement.

I do highly recommend that we execute this lease agreement due to the nature of the BAI tax product relationship with the Town of Front Royal. Failure to extend service with CAS-Severn / BAI will leave the Town of Front Royal without a resource for tax calculations. The lease will provide operational coverage while consultants examine the Town's future options for finance software.

Thank you,

Charles Hutchings
Director of Information Technology
Town of Front Royal

Town of Front Royal

IBM Power10 System

Final Recommendations



November 3, 2023

Submitted by:

Kathy Evans
Virginia Team Lead
kevans@cassevern.com
301.873.9843

Proprietary Notice: The information contained in this proposal constitutes a trade secret and is confidential. It is furnished to the Town of Front Royal with the understanding that it will not be disclosed to other parties or vendors.

Title Page

Restriction on Disclosure & Use of Data

“This proposal or quotation includes data that shall not be disclosed outside the Town of Front Royal and shall not be duplicated, used, or disclosed in whole or in part for any purpose other than to evaluate this proposal or quotation. If, however, a contract is awarded to CAS Severn as a result of or in connection with the submission of this data, the Town of Front Royal shall have the right to duplicate, use, or disclose the data to the extent provided in the resulting contract. This restriction does not limit the Town of Front Royal’s right to use information contained in this data if it is obtained from another source without restriction. The data subject to this restriction are contained in sheets so marked throughout this document.”

Table of Contents Proposal for IBM BAI Production Server

Cover Letter	1
3-Year Pricing Summary	2
Statement of Work – Implementation Services Summary	3

1. Cover Letter

November 3, 2023
IBM Power Systems Recommendations

Mr. Charles Hutchings
Director of Information Technology
Town of Front Royal
102 East Main Street
Front Royal, VA 22630

Dear Grant:

Jim Sparkman and I have reviewed in detail your existing Power8 legacy server that will be 7 years old in 2024. The Operating System can no longer be upgraded past V7R4 and in addition, IBM has announced the End of Life on the Power8, March 2024. We are recommending an IBM Power10 System specifically for your BAI applications. As BAI's exclusive IBM Business Partner, CAS Severn, Inc. (CAS) is pleased to provide the following server options that include but are not limited to increased capacity and system performance for BAI applications, increasing the end user experience with faster response times and continued data protection utilizing mirrored technology.

CAS Severn Differentiators

CAS Severn and BAI Municipal Software have an exclusive IBM Partnership and as BAI's sole Business Partner, we offer server recommendations specifically configured for the BAI applications. In addition, CAS Severn services include pre-system BAI analysis of the existing system file structure for redundant data in order to significantly reduce backup and restore windows. CAS Severn also provides optional On-going T&M system support that includes but is not limited to Health Checks, Operating System Version Upgrades, OS Fix Maintenance, and Printer Installation and Problem Resolution services.

Cooperative Purchasing Agreements

The Town of Front Royal has the option to leverage the County of Fairfax Cooperative Purchasing Contract #4400006324 or the Charles County Public Schools Cooperative Marketing Contract ITB #LIE-1617 Contract cooperative purchasing vehicles that offer pricing discounts. Virginia Commonwealth municipalities are approved to use any one of these cooperative marketing purchasing vehicles to secure IT purchases. Cooperative purchasing contracts are available to all Virginia municipalities and include advantageous pricing discounts.

IBM Power10 Technology

The proposed system includes 26250CPW, 64GB Memory, (2) 800GB Flash Drives with mirrored protection, Redundant Power, 15 Concurrent Operating System Users, V7R5 Operating System, 3-Year IBM Hardware and Software Warranty and CAS Severn Installation and Migration Services. The existing LT05 Tape Drive will be retained, reducing the price of the overall investment, and eliminating the cost for additional tapes.

System Benefits

- ✓ Includes 3-Year IBM Hardware and Software Warranty
- ✓ New Technology
- ✓ Provides Increased Processor, Memory, and Disk Capacity
- ✓ Installation and technical migration services are included
- ✓ Retains the Existing LT05 Tape Drive and LT05 Tape Technology, reducing the Investment cost (Includes 5-Year Maintenance Term)

Thank you for your consideration of IBM and CAS Severn products and services. Please do not hesitate to call me with any questions that you have at 301.873.9843.

Regards,
Kathy Evans
Virginia Team Lead
CAS Severn, Inc.
301.873.9843

2. 3-Year Pricing Summary

New IBM Power10 System with 3-Year Warranty

IBM Power10 System as described above with 3-Year IBM Hardware and Software Warranty and CAS Severn Implementation Services

Investment Price \$49,744.00

Total Interest Amount over 36 Months 3,256.28

Total Investment Price \$53,000.28

Monthly Lease Payment \$ 1,472.23

Tentative Timeline

November 2023 Refresh Power10 Configuration

November 2023 Order New Power10

December 2023 Install New Power10

Important Notes

*This proposal is valid for thirty days.

*IBM Hardware and Software is not returnable.

*Installation Plan: The proposed Power10 will be installed prior to January 11, 2024, or additional maintenance fees on the existing Power8 System will apply.

*The existing system is configured with (15) Concurrent Users. The final user count determined in the proposal is the sole responsibility of the Town of Front Royal.

*Applicable travel, travel time and incidental expenses are included.

***PAYMENT IS DUE FOR THE POWER10 SYSTEM UPON ARRIVAL AT THE TOWN OF FRONT ROYAL. THE SYSTEM PAYMENT IS NOT ASSOCIATED WITH THE DATE OF THE SERVICES ENGAGEMENT OR THE COMPLETION OF THE SOFTWARE INSTALLATION AND MIGRATION SERVICES.**

*The final pricing is based on exclusive discounts from IBM which may be withdrawn at any time until the proposed IBM server is shipped. If IBM withdraws the exclusive discounts, the pricing in the CAS Severn Proposal will change. This purchase is not intended to be acquired through CAS Severn's GSA Contract.

*The price quoted for CAS assumes a standard unmodified Customer Agreement. Revisions to the terms and conditions of the agreement may result in the proposal being rebid or declined.

*A valid Town of Front Royal credit card is an acceptable form of payment. CAS will assess a 5% credit card fee. Credit card transaction service fees will be invoiced separately.

****Payment Terms: 10% Retainer plus full payment upon delivery. If the system is leased, the retainer is waived if CAS receives the signed Certificate of Acceptance.***

COPY

3. Statement of Work – Implementation Services Summary

CAS Severn will provide hardware installation and migration engineering services to the Town of Front Royal for the replacement of the existing IBM Power8 Server.

1. Project Scope

Proposed Services

Plan the upgrade

- ✓ Review upgrade timeline
- ✓ Review upgrade steps

Install the system

- ✓ Unpack and inventory hardware and software
- ✓ Install system in client location
- ✓ Install external tape drive
- ✓ Customize for Access Solutions on client supplied workstation
- ✓ Load current fix and program images on Power system

Prepare source system

- ✓ Review and document current system settings
- ✓ Create full save for the migration

Migrate system

- ✓ Load client/IBM programs and data
- ✓ Upgrade IBM code levels to 7.5
- ✓ Load current fixes
- ✓ Update IBM Service Agent
- ✓ Install IBM license keys

2. CAS Severn will provide on-going System i engineering and support services upon request.

CAS Severn Responsibilities

CAS Severn will provide technical direction and management of CAS Severn engineering and/or project personnel. This direction will provide a framework for project planning, communications, reporting, procedural and contractual activity. This activity includes:

Planning

1. Review the SOW and the contractual responsibilities of both parties with Town of Front Royal designated point of contact.
2. Maintain project communications and/or status of scope of work.
3. Establish documentation and procedural standards for the deliverables identified in the Scope of Work.

Project Tracking and Reporting

1. Review scope or project tasks, schedules, and resources and make changes or additions, as appropriate.
2. Review the CAS Severn standard invoice format and billing procedure to be used on the project, with the Town of Front Royal designated point of contact.
3. Conduct regularly scheduled project status meetings, if necessary.

4. Administer the Change Control Procedure with the Town of Front Royal designated point of contact.
5. Coordinate and manage the technical activities of CAS Severn project personnel.

Town of Front Royal Responsibilities

The Town of Front Royal must designate an authorized individual who will be CAS Severn's primary contact and liaison. This person is responsible for all critical and non-critical engagement tasks including, but not limited to, the following:

1. Reserve facilities (conference rooms, labs, staging areas, etc.).
2. Provide any prerequisite documentation, configuration, information, and diagrams needed to complete the tasks described in the scope of work.
3. Provide access to grounds, facilities, and equipment as required.

In the case that the Scope of Work requires CAS Severn to have access to computer systems for purposes of installation, changes and/or analysis, the Town of Front Royal will be responsible for the following:

1. Provide guidance on the Town of Front Royal's operational security policies.
2. Provide access or assist CAS Severn project staff in gaining access to systems for the purpose of the work being performed.
3. Ensure that backups are completed of all data that may be affected by any work performed by CAS Severn.
4. Ensure necessary power and cooling exists to support any new equipment prior to equipment arrival/installation.
5. Ensure rack system, network connections, and storage connections related to new installation/upgrade are in place and operational prior to CAS Severn's equipment installation.

Schedule

The project or scope of work schedule for CAS Severn technical and engineering services will be determined upon the receipt of written authorization from the Town of Front Royal of the acceptance of this Statement of Work, the tasks ordered and the final approved project plan.

Change Order Procedures

Changes to this Statement of Work must be agreed upon by CAS Severn and the Town of Front Royal in writing and can be requested by contacting Kathy Evans at 301.873.9843.

Completion Criteria for Fixed Price Services

CAS Severn will have fulfilled its obligations under this SOW when one of the following first occurs:

1. CAS Severn accomplishes all of the CAS Severn activities described in Section 1 Scope of Work.
2. Term of the Agreement has been reached.
3. The Town of Front Royal or CAS Severn terminates the agreement in accordance with the provisions of the Additional Terms and Conditions listed below.

Pricing for Fixed Price Services

1. The table below provides pricing information. CAS Severn will invoice the Town of Front Royal at the completion of all activities identified in the Scope of Work. CAS Severn travel time and expenses are included in the rates listed below.
2. On-going services are offered on a standard Time and Materials basis and the Town of Front Royal will be billed for actual work performed. CAS Severn will track and invoice travel and other material expenses at actual cost.

Installation Services	Fixed Fee/Hourly Rate
1. CAS Severn Implementation Services per Project Scope above. (Includes Travel Time and Expenses). Senior Systems Engineer –L-ENG-04.	Included
2. Optional On-going Time and Materials Services and Support Upon Request. Senior Systems Engineer –L-ENG-04.	\$226 Per Hour

1. The term of this services agreement expires on December 1, 2024, if either party requests termination in writing.
2. The price quoted above is valid for 30 days.
3. The CAS GSA Contract is not intended to be used for this Proposal and Statement of Work.

Additional Terms and Conditions for Fixed Price Services

CAS Severn will provide the services as stated in Section 1, Scope of Work under the following Terms and Conditions.

1. CAS Severn will make a reasonable effort to respond via telephone to support service requests within four business hours.
2. CAS Severn will make a reasonable effort to respond to requests for on-site support within two business days.
3. This work will be performed during CAS Severn's normal business hours, Monday-Friday, 8am-6pm. Evening, holiday, or weekend work must be scheduled a minimum of one week in advance. Unscheduled services will be charged at a premium rate of 150% the standard hourly rate.
4. In the event of system outage, which renders mission-critical applications or IT computer resources unusable, CAS Severn will make a reasonable effort to provide a service technician on site within 24 hours of an emergency request (where applicable in the Scope of Work).
5. In cases where the Town of Front Royal equipment or software is not currently under maintenance and support from the Original Equipment Manufacturer (such as third-party maintenance suppliers), CAS Severn may be constrained in resolving problems or making changes where such support is not in place. CAS Severn, with authorization from the customer, will assist the customer on a time and materials basis in any attempts to resolve

issues with equipment and software where feasible but cannot guarantee the outcome. The customer is responsible for acquiring OEM support for problem resolution.

6. The services offered are on a fixed price basis. CAS Severn will invoice the Town of Front Royal for the total amount (or predetermined incremental amounts) at the completion of the services identified in the Scope of Work.
7. CAS Severn and the Town of Front Royal may extend the term or funding of this agreement by mutual consent and in writing.
8. The price quoted for CAS Severn services assumes a standard unmodified CAS Severn services agreement is in place between CAS Severn and the Town of Front Royal. Revisions to the terms and conditions of the services agreement may result in the services being rebid or declined.

3. Authorization

Signing below indicates the Town of Front Royal's acceptance of this Proposal and Statement of Work.

Accepted by:
CAS Severn, Inc.

Town of Front Royal

Client Name

By

By

Authorized Signature

Authorized Signature

Steve Muchow

Name (Type or Print)

Name (Type or Print)

Vice President

Title (Type or Print)

Title (Type or Print)

Date (Type or Print)

Date (Type or Print)



Regular Council Meeting Consent Agenda Statement

Item #10G

Meeting Date: November 27, 2023

Agenda Item: Appointment and Reappointment to the Front Royal Economic Development Authority (FREDA)

Summary: Council is requested to make a 4-year reappointment and a 4-year appointment to the Front Royal Economic Development Authority (FREDA).

Budget/Funding: None

Meetings: Work Sessions held November 6 and November 13, 2023.

Should Council wish to remove this item from the consent agenda, the following motion would allow approval of this request:

Proposed Motion: I move that Council reappoint Richard Novak to the Front Royal Economic Development Authority to a 4-year term ending December 13, 2027, and appoint Robert A. Elliot to a 4-year term beginning December 13, 2023 and ending December 13, 2027.

Moved _____ Seconded _____

VM Sealock _____ Ingram _____ Morris _____ Rappaport _____ DeDomenico-Payne _____ Wood _____



Regular Council Meeting Agenda Statement

Item # 12

Meeting Date: November 27, 2023

Motion to go into Closed Meeting

[to be approved by affirmative recorded vote, with motion set forth in detail in the minutes]

I move that Town Council convene a closed meeting, pursuant to Sections 2.2-3711 and 2.2-3712 of the Code of Virginia, for the following purpose:

- 1) pursuant to Section 2.2-3711(A)(7) of the Code of Virginia, for consultation with legal counsel and briefings by staff members or consultants pertaining to actual litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body, more specifically, HEPTAD v. Town Council; and,
- 2) pursuant to §2.2-3711(A)(1) of the Code of Virginia, for the discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees, or employees of any public body, more specifically, a promotion to a position to be created.

Motion to Certify Closed Meeting at its Conclusion

[At the conclusion of the Closed Meeting, immediately re-convene in open meeting and take a roll call vote on the following:]

I move that Council certify that to the best of each member's knowledge, as recognized by each Council member's affirmative vote, that only such public business matters lawfully exempted from Open Meeting requirements under the Virginia Freedom of Information Act as were identified in the motion by which the Closed Meeting was convened were heard, discussed or considered in the Closed Meeting by Council, and that the vote of each individual member of Council be taken by roll call and recorded and included in the minutes of the meeting of Town Council.

Moved _____ Seconded _____

VM Sealock _____ Ingram _____ Morris _____ Rappaport _____ DeDomenico-Payne _____ Wood _____